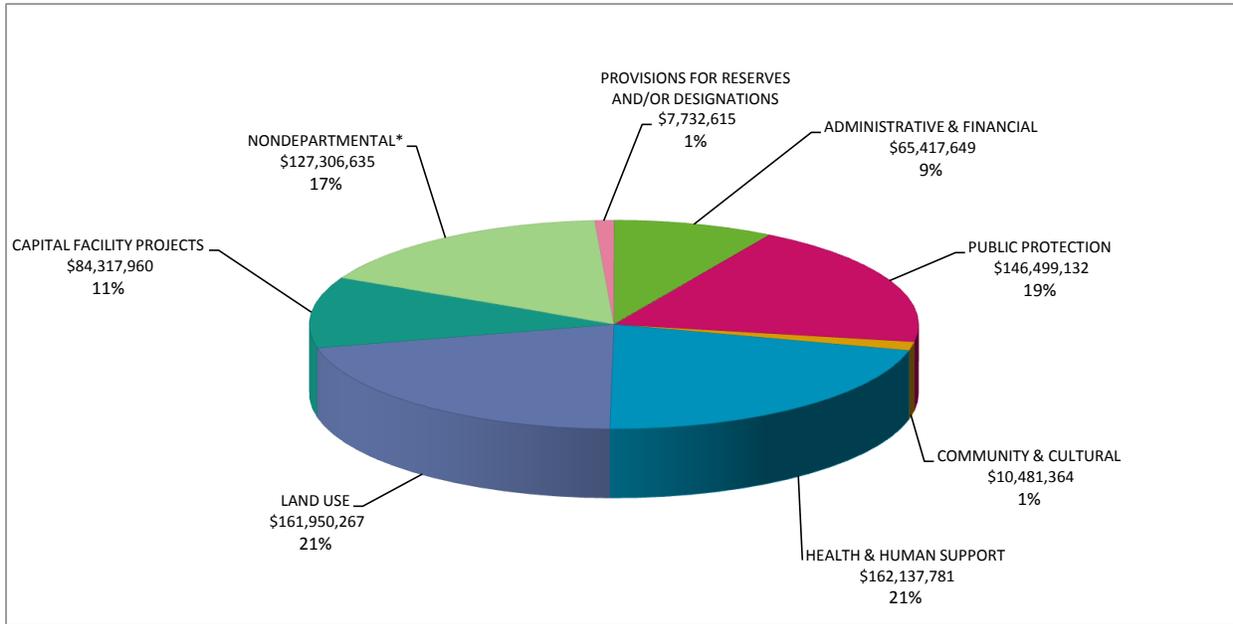


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES BY FUNCTION**

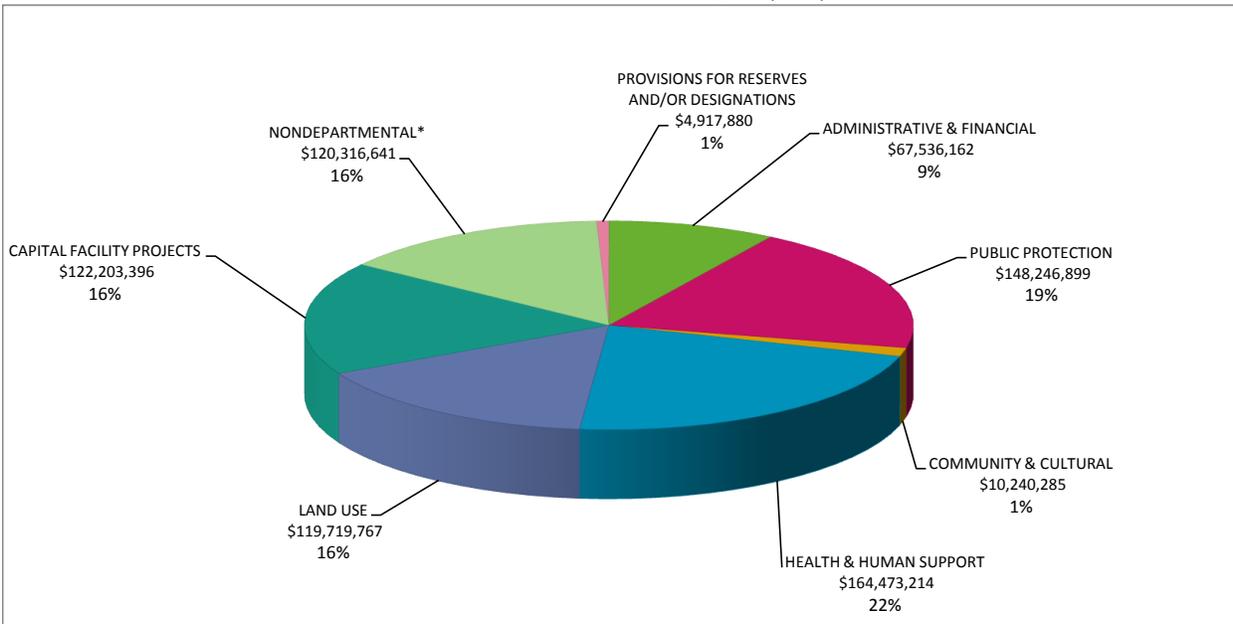
FY 2011-12 FINAL BUDGET \$765,843,403



* Nondepartmental includes General Fund support for departments and other countywide priorities.

Note: Includes a technical accounting change to budgeting realignment revenues in Health and Human Services of \$16.6 million. Absent the technical accounting change to Realignment, the total budget is \$8.4 million smaller than FY 2010-11.

FY 2010-11 FINAL BUDGET \$757,654,244



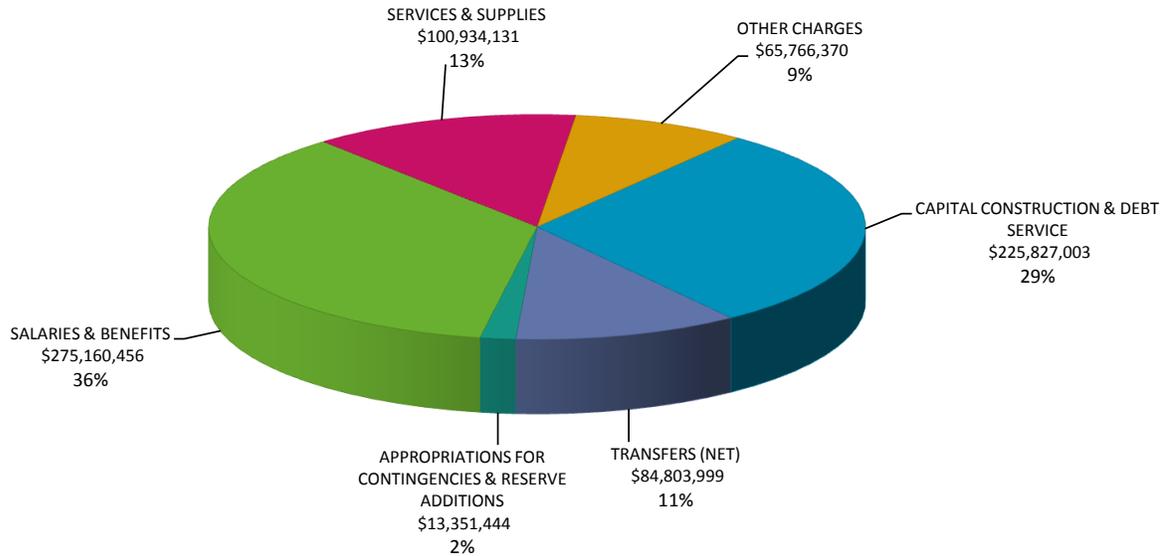
* Nondepartmental includes General Fund support for departments and other countywide priorities.

Additional budget information is available through the County website (www.placer.ca.gov).

BUDGET CATEGORY	Final Budget FY 2010-11		Final Budget FY 2011-12		% CHANGE
		%		%	
ADMINISTRATIVE & FINANCIAL	\$ 67,536,162	9%	\$ 65,417,649	9%	-3%
PUBLIC PROTECTION	148,246,899	20%	146,499,132	19%	-1%
COMMUNITY & CULTURAL	10,240,285	1%	10,481,364	1%	2%
HEALTH & HUMAN SUPPORT	164,473,214	22%	162,137,781	21%	-1%
LAND USE	119,719,767	16%	161,950,267	21%	35%
CAPITAL FACILITY PROJECTS	133,012,195	18%	84,317,960	11%	-37%
NONDEPARTMENTAL*	109,507,842	14%	127,306,635	17%	16%
PROVISIONS FOR RESERVES AND/OR DESIGNATIONS	4,917,880	1%	7,732,615	1%	57%
TOTAL BUDGET USES	\$ 757,654,244	100%	\$ 765,843,403	100%	100%

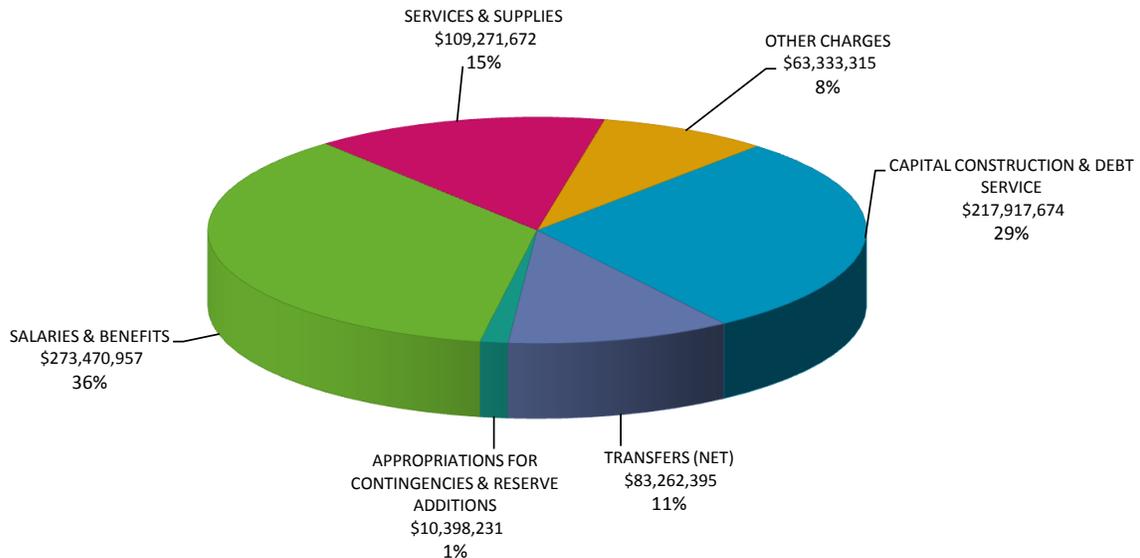
**PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES BY CATEGORY**

FY 2011-12 FINAL BUDGET \$765,843,403



Note: Includes a technical accounting change to budgeting realignment revenues in Health and Human Services of \$16.6 million. Absent the technical accounting change to Realignment, the total budget is \$8.4 million smaller than FY 2010-11.

FY 2010-11 FINAL BUDGET \$757,654,244



BUDGET CATEGORY	Final Budget FY 2010-11		Final Budget FY 2011-12		% CHANGE
		%		%	
SALARIES & BENEFITS	\$273,470,957	36%	\$275,160,456	36%	1%
SERVICES & SUPPLIES	109,271,672	15%	100,934,131	13%	-8%
OTHER CHARGES	63,333,315	8%	65,766,370	9%	4%
CAPITAL CONSTRUCTION & DEBT SERVICE	217,917,674	29%	225,827,003	29%	4%
TRANSFERS (NET)	83,262,395	11%	84,803,999	11%	2%
APPROPRIATIONS FOR CONTINGENCIES & RESERVE ADDITIONS	10,398,231	1%	13,351,444	2%	28%
TOTAL BUDGET USES	\$757,654,244	100%	\$765,843,403	100%	100%