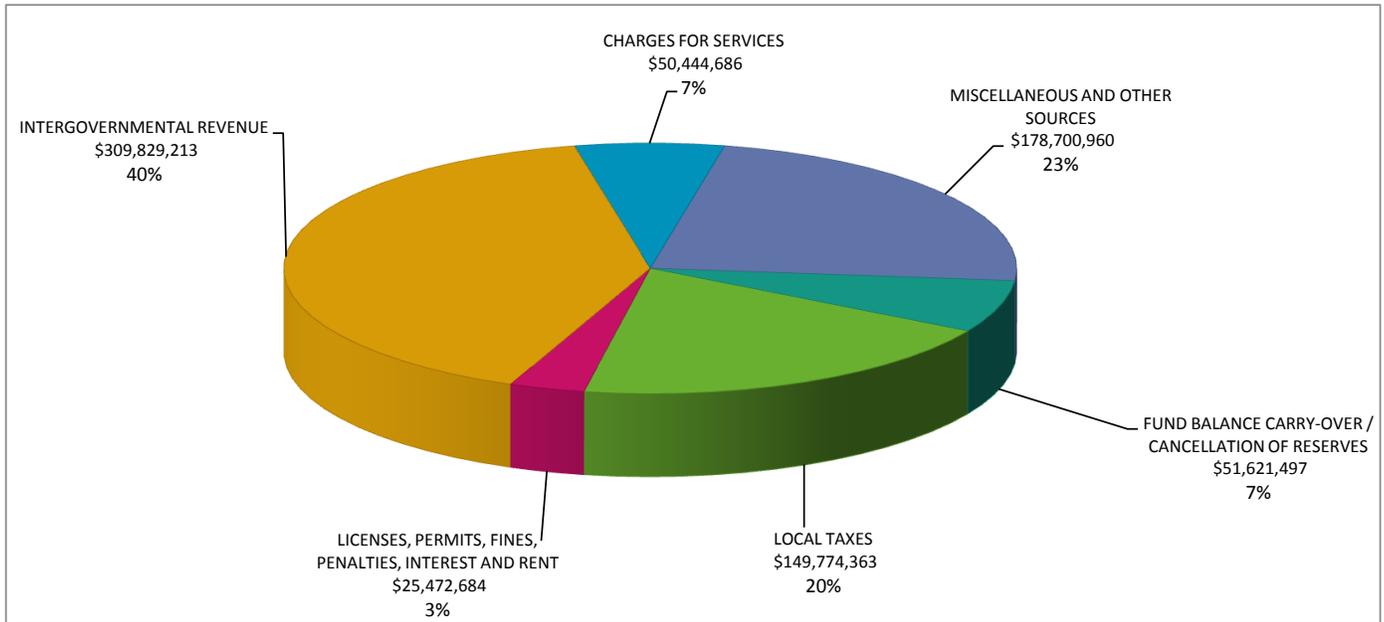


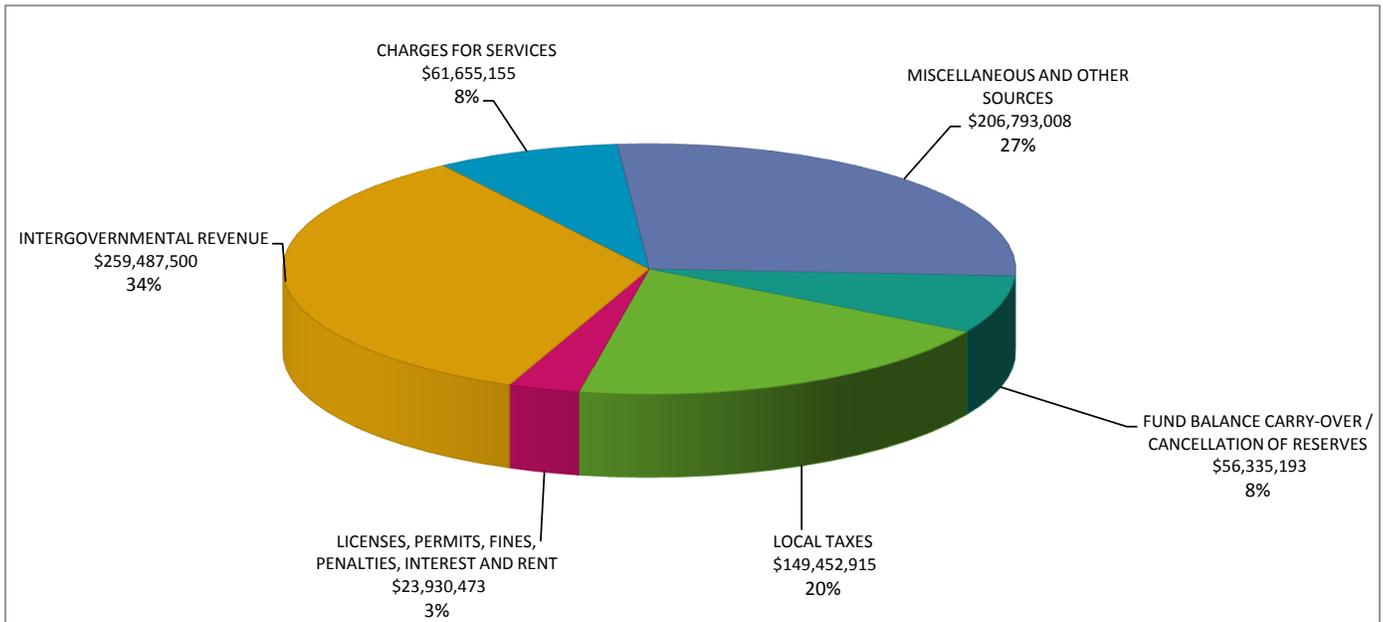
**PLACER COUNTY OPERATING AND CAPITAL FUNDS
REVENUES AND SOURCES OF FUNDS**

FY 2011-12 FINAL BUDGET \$765,843,403



Note: Fund balance is comprised of \$32.0 million General Fund; \$7.5 million Public Safety Fund; \$5.9 million Capital Projects Fund; \$6.2 million Other Funds.

FY 2010-11 FINAL BUDGET \$757,654,244



Note: Fund balance is comprised of \$31.6 million General Fund; \$6.3 million Public Safety Fund; \$6.6 million Capital Projects Fund; \$11.9 million Other Funds.

BUDGET CATEGORY	Final Budget FY 2010-11		Final Budget FY 2011-12		% CHANGE
		%		%	
LOCAL TAXES	\$ 149,452,915	20%	\$ 149,774,363	20%	0%
LICENSES, PERMITS, FINES, PENALTIES, INTEREST AND RENT	23,930,473	3%	25,472,684	3%	6%
INTERGOVERNMENTAL REVENUE	259,487,500	34%	309,829,213	40%	19%
CHARGES FOR SERVICES	61,655,155	8%	50,444,686	7%	-18%
MISCELLANEOUS AND OTHER SOURCES	206,793,008	27%	178,700,960	23%	-14%
FUND BALANCE CARRY-OVER / CANCELLATION OF RESERVES	56,335,193	8%	51,621,497	7%	-8%
TOTAL BUDGET SOURCES	\$ 757,654,244	100%	\$ 765,843,403	100%	100%