

FARM ADVISOR APPROPRIATION SUMMARY Fiscal Year 2013-14					
ADMINISTERED BY:		FARM ADVISOR			
Appropriations	FY 2011-12 Actuals	FY 2012-13 Est / Actual	FY 2013-14 Requested Budget	FY 2013-14 Recommended Budget	% Change from 2012-13
GENERAL FUND Farm Advisor	\$ 305,634	\$ 343,405	\$ 357,639	\$ 350,388	2.0%
TOTAL ALL FUNDS	\$ 305,634	\$ 343,405	\$ 357,639	\$ 350,388	2.0%
FUNDED POSITIONS					
Farm Advisor	3	3	3	3	0%
TOTAL FUNDED POSITIONS	3	3	3	3	0%
TOTAL ALLOCATED POSITIONS	3	3	3	3	0%

Mission Statement

The mission of the Farm Advisor Department (University of California Cooperative Extension or UCCE) is to serve the County through the creation, development, and application of knowledge in agriculture and natural resources; youth development; and nutrition, family, and consumer sciences.

Department Comments

Placer County’s UC Cooperative Extension staff continues to provide a wide range of high quality educational services to thousands of local residents. Working under the philosophy of “helping people to help themselves,” with up-to-date research-based information, achievements during the past year have been impressive. The Farm Advisor Department is able to leverage the budget support from the County to receive over \$674,875 in grant funding to improve the lives of Placer County residents. Program activities and accomplishments include:

USDA Risk Management Grant to Help Beginning Farmers

- Livestock and Horticulture Farm Advisors received a \$73,789 USDA Risk Management grant that targeted beginning farmer and rancher training.
- Three beginning farming classes and a farm business planning class were held for over 100 people.
- Several on-farm workshops and demonstrations were held to build competence in these beginning farmers and ranchers.
- UCCE provided 220 hours of training to 325 farmers and ranchers with this grant.

CDFA Specialty Crop Grant to Increase Local Specialty Crop Consumption with county Residents

- A \$153,567 CDFA Specialty Crop grant was received to increase local produce consumption of county residents. The grant runs for two and a half years and will hold tasting and sampling events for the general public, low-income, and senior audiences.

- Farmers will receive point of purchase materials and training to better understand the nutrition of the crops they raise. Accomplishments include:
 - From November to March, 2013, a total of six tastings/samplings of local produce were held at the year round Foothill Farmers' Market Association market in Auburn.
 - A total of 1,022 Placer County residents tasted mandarin juice, apples, pears, kale, winter greens, winter squash soup, cabbage, and potato soup.
 - These residents each received a five dollar produce voucher to spend at the market. A total of 708 vouchers have been used for a 69.3% redemption rate resulting in \$3,540 more in produce purchases to local farmers at the market.

Foothill Farming Website

- This website (<http://ucanr.org/foothillfarming>) was developed to provide production, marketing, and business management information to both beginning and experienced farmers and ranchers. The website has become a key referral route for new clientele and averages 14,000 hits per month.

4-H Youth Development

- The 4-H Youth Development program saw 643 youth participating in over 2,623 projects.
- A total of 236 adult volunteers provided over 28,000 hours of mentoring and support to these 4-H projects.
- The 4-H Youth Experience in Science (YES) program trained 15 teens to deliver science activities to afterschool children in Roseville and Auburn for a ten week period.

4-H Embryology

- The Placer County 4-H program provides 125 incubators and eggs to teachers, home-schooled parents, and 4-H families. This project is used to teach children about science and how an egg evolves into a chick or a duckling.
- Over 555 teachers, parents, and 4-H families worked with 4,894 youth to experience hatching eggs from an incubator.

Cal-Fresh Nutrition Education in Placer County Schools

- The Cal-Fresh Nutrition Education program provided nutrition information, teaching, curriculum, and produce tasting activities to over 4,400 children in low-income schools.
- The Let's Eat Healthy nutrition curriculum was taught by Cal-Fresh staff and used by teachers throughout the year at 111 elementary school classrooms and 15 preschool classrooms.
- Over 30 parents and caregivers completed a workshop series geared toward adults who qualify for Cal Fresh benefits on meal planning, understanding food labels, saving money, and menu planning for a week.

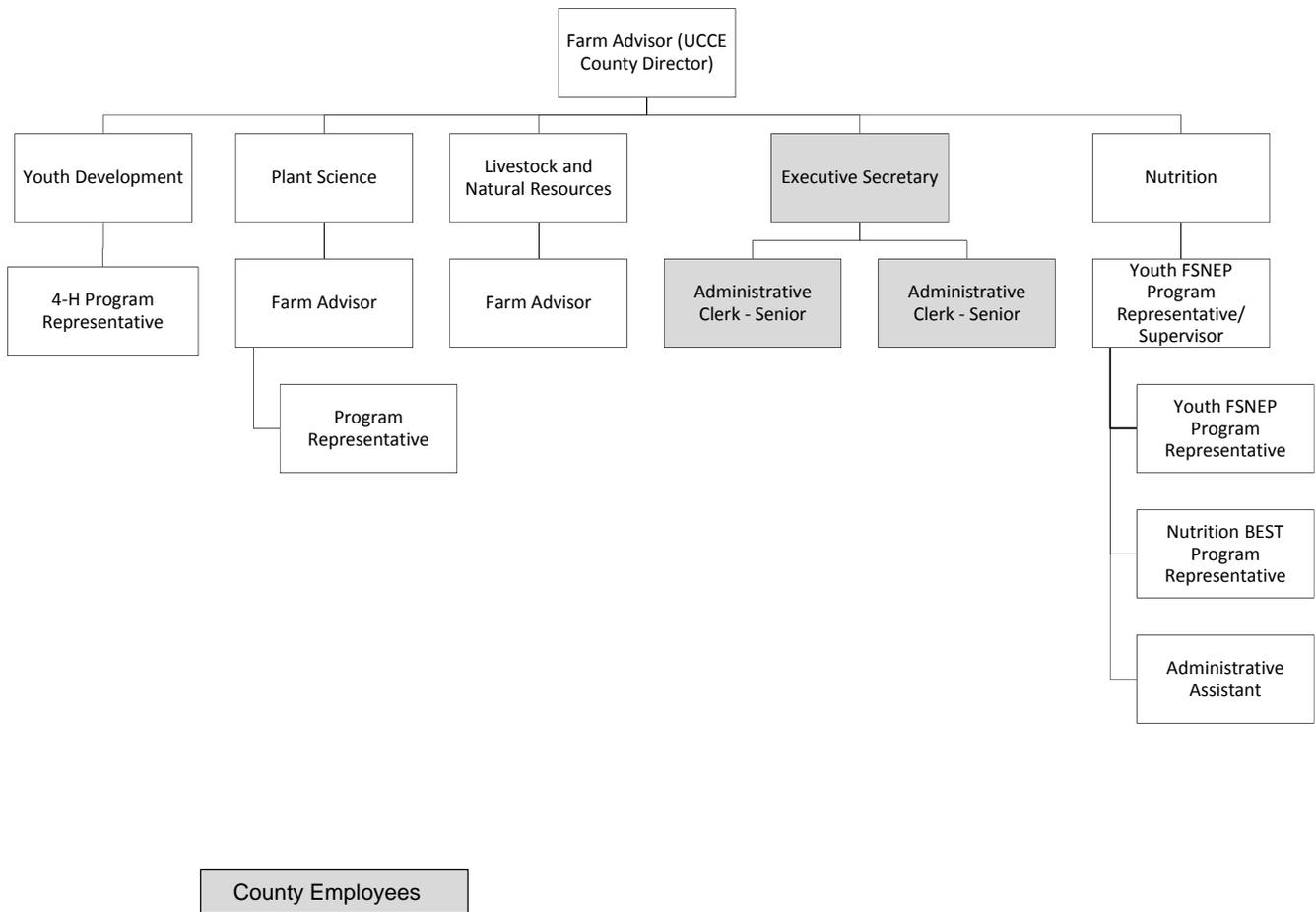
Nutrition Best Nutrition Program Help Placer County Families with Children Zero to Five Years of Age

- Placer County First 5 Commission provided \$147,983 in funding for the UC Nutrition BEST program.
- The funding was used to expand the program to provide a weekly box of produce from a local farm for 22 weeks to 90 families in Early Head Start programs in Lincoln, Loomis, Auburn, and Kings Beach.
- Produce vouchers that could be redeemed at Foothill Farmers' Markets were distributed through Placer County Women and Infant Children's (WIC) program and to teen parents at Chana and Adalante High Schools.

Master Gardener Program Provides Garden and Composting Information to Placer County Residents

- The Master Gardener program provided home horticulture and composting education and support to over 2,500 county residents.
- 280 youth were presented vermiculture (earthworms) concepts by Master Gardeners in schools.
- Our office continues to provide coordination and support for the Senior Community Garden. There continues to be a waiting list for available plots in the garden.

FARM ADVISOR DEPARTMENT UC COOPERATIVE EXTENSION



COUNTY EXECUTIVE OFFICE COMMENTS AND RECOMMENDATIONS

Proposed Budget Summary

The FY 2013-14 Proposed Budget provides a net budget of \$350,388 for the Farm Advisor, an increase of 2% over the prior year. The budget continues to fund three clerical positions, that provide administrative support for the University of California Cooperative Extension staff to deliver a variety of services to residents. Offsetting revenue totaling \$4,500 is received from Nevada County for the Farm Advisor's travel expenses to the office in that county.

APPROPRIATION SUMMARY

Below reflects program purpose for department appropriations as well as major budget adjustments. Further detail can be found beginning on page 288.

Farm Advisor 64100 Community & Cultural Service System

Program Purpose: The Farm Advisor Department is a unique example of three levels of government (Placer County, UCCE, and the U.S. Department of Agriculture) partnering in the delivery of noncredit, informal educational opportunities and scientific advances in the areas of agriculture; natural resources; and family, youth, and consumer sciences. University professionals and staff provide leadership. Programs include livestock and natural resources, plant science and horticulture, nutrition, 4-H youth development, and master gardeners.

Major Budget Adjustment: FY 2013-14 Proposed Budget

- Increase in net budget of \$6,983 to maintain existing operations and service levels.

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2013-14

Budget Unit **General Fund - 100**
 Function Education
 Activity Farm Advisor - 64100

Detail by Revenue Category and Expenditure Object	2011-12 Final Actuals	2012-13 Estimated	2013-14 Recommended	2013-14 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Intergovernmental Revenue				
7292 Aid from Other Governmental Agencies	\$ 4,500	\$ 4,500	\$ 4,500	\$
Total Intergovernmental Revenue	\$ 4,500	\$ 4,500	\$ 4,500	\$
Total Revenue	\$ 4,500	\$ 4,500	\$ 4,500	\$
Expenditures / Appropriations				
Salaries & Benefits				
1001 Employee Paid Sick Leave	\$ 3,323	\$	\$	\$
1002 Salaries and Wages	117,165	137,831	133,401	
1003 Extra Help	12,712	4,100	6,048	
1010 Cafeteria Plans (Non-PERS)			8,004	
1300 P.E.R.S.	27,714	34,458	27,748	
1301 F.I.C.A.	9,177	10,857	10,205	
1303 Other - Post Employment Benefits	18,961	21,036	15,144	
1310 Employee Group Ins	28,437	36,229	45,000	
1315 Workers Comp Insurance	368	175	568	
Total Salaries & Benefits	\$ 217,857	\$ 244,686	\$ 246,118	\$
Services & Supplies				
2051 Communications - Telephone	\$ 12,202	\$ 11,088	\$ 11,088	\$
2290 Maintenance - Equipment	1,607	3,392	3,392	
2511 Printing	4,221	2,846	2,846	
2522 Other Supplies	847	1,500	3,000	
2523 Office Supplies & Exp	14,611	16,522	16,522	
2524 Postage	1,502	1,600	1,959	
2555 Prof/Spec Svcs - Purchased	30,000	37,750	37,750	
2709 Countywide System Charges	255	661	584	
2840 Special Dept Expense	1,351	3,000	3,504	
2931 Travel & Transportation	9,739	13,688	10,000	
2941 County Vehicle Mileage	1,696		1,500	
Total Services & Supplies	\$ 78,031	\$ 92,047	\$ 92,145	\$
Intrafund Transfers Out				
5404 I/T Maintenance - Services	\$ 1,654	\$	\$ 1,000	\$
5552 I/T - MIS Services	7,410	6,672	9,925	
5556 I/T - Professional Services	682		1,200	
Total Intrafund Transfers Out	\$ 9,746	\$ 6,672	\$ 12,125	\$
Total Expenditures / Appropriations	\$ 305,634	\$ 343,405	\$ 350,388	\$
Net Cost	\$ 301,134	\$ 338,905	\$ 345,888	\$