

**AGRICULTURAL COMMISSIONER /
SEALER OF WEIGHTS AND MEASURES
APPROPRIATION SUMMARY
Fiscal Year 2014-15**

ADMINISTERED BY: AGRICULTURAL COMMISSIONER

Appropriations	FY 2012-13	FY 2013-14	FY 2014-15	FY 2014-15	
	Actuals	Est / Actual	Requested Budget	Recommended Budget	% Change from 2013-14
GENERAL FUND Agricultural Commissioner	\$ 1,754,286	\$ 1,945,676	\$ 2,126,666	\$ 2,412,744	24.0%
OTHER OPERATING FUND Fish & Game Commission - Fund 130	\$ 6,820	\$ 10,752	\$ 10,752	\$ 10,986	2.2%
TOTAL ALL FUNDS	\$ 1,761,106	\$ 1,956,428	\$ 2,137,418	\$ 2,423,730	23.9%

FUNDED POSITIONS					
Agricultural Commissioner	13	14	14	14	0%
Fish & Game Commission - Fund 130	0	0	0	0	n/a
TOTAL FUNDED POSITIONS	13	14	14	14	0%
TOTAL ALLOCATED POSITIONS	14	14	14	14	0%

Mission Statement

To protect the agricultural industry by detecting and eradicating detrimental and invasive pests, promote the sale of locally grown products, protect the public and environment by promoting the safe use of pesticides, increase consumer confidence in local businesses by protecting against fraud and deception, and foster equity in the market place.

Department Comments

Agriculture Enforcement

The Department strives to prevent harmful invasive insect, weed, and disease pests from becoming established in Placer County, and subsequently statewide. These activities protect our farmers, landscapes and natural areas and reduce the need for pesticides. Program activities include:

- Evaluating over 40,000 shipments of incoming plant material annually.
- Servicing 1,500 insect detection traps to screen for harmful invasive species.
- Performing noxious weed control on 250 infestation sites.

The Department is responsible for regulating Placer County’s certified farmers’ markets, certified producers and organic growers. The Department enforces strict rules to ensure that fruits and vegetables purchased at a farmers’ market are actually grown by the farmer selling them. Organic regulations ensure the integrity of produce advertised or sold as “organic.” Annual activities include:

Agricultural Commissioner / Sealer of Weights & Measures

- Issuing nearly 60 Certified Producer's Certificates.
- Approving 18 Certified Farmers' Markets.

Pesticide Use Enforcement

Approximately 250,000 pounds of pesticides are used in Placer County each year. The Department is the primary agency responsible for ensuring that these pesticides are used in a manner that is safe, legal, and protects the environment, through the following activities:

- Ensuring pest control operators are properly trained, licensed, and permitted.
- Conducting inspections of structural, agricultural and landscape maintenance pesticide applications and employee safety and pesticide dealer records.
- Annually registering approximately 370 licensed pest control businesses and issuing nearly 300 pesticide use permits.

Weights and Measures

Approximately \$1 Billion in trade takes place over commercial weighing and measuring devices in Placer County annually. The Department's weights and measures programs actively inspect gasoline pumps, grocery store scales, propane dispensers and other devices to ensure consumers get what they pay for, and businesses operate in an equitable marketplace. Activities include:

- Inspecting approximately 6,000 weighing and measuring devices annually.
- Inspecting approximately 5,000 items for accurate pricing annually.
- Implementing variable frequency inspections of retail fuel dispensers and computing scales, which will allow the Department to focus on lower compliance areas of quantity control and price verification.

Wildlife Services

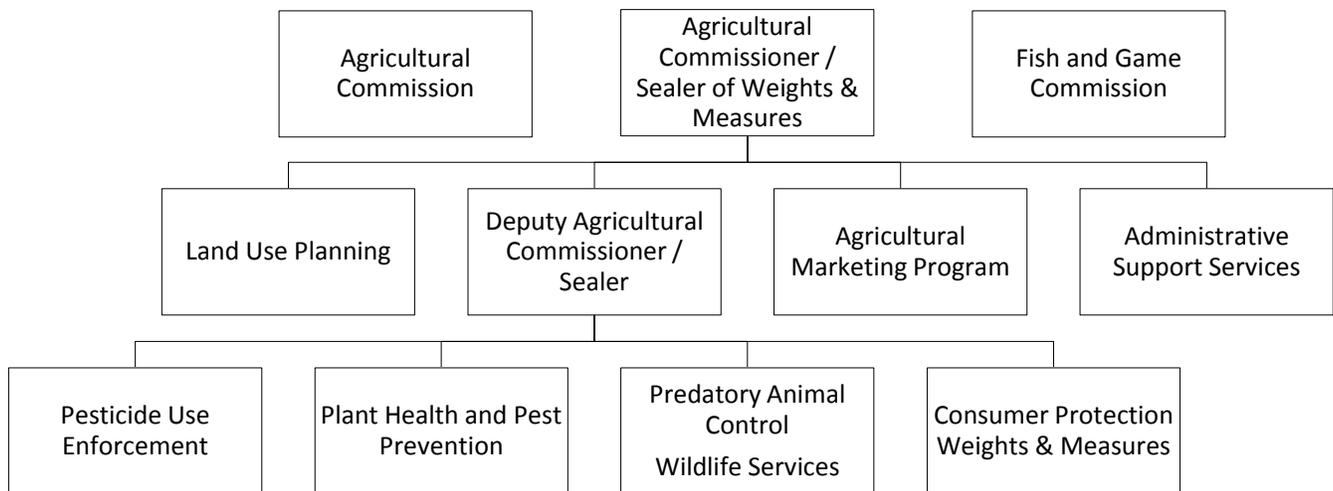
The Department's Wildlife Services program works to assist citizens, businesses, schools, public agencies and farmers and ranchers with wildlife-related issues. Program activities include:

- Annually responding to 2,500 requests for assistance.
- Offering technical aid for behavior modification, use of repellents, exclusion, habitat modification and removal of problem animals.

Agricultural Marketing

The Agricultural Marketing program seeks to promote sales and profitability of agricultural products produced by Placer County farmers and ranchers. The program is conducted through the efforts of the county's contractor, Merlot Marketing, and in cooperation with the non-profit PlacerGROWN organization. The program is currently operated as a PR and Social Media campaign and all efforts are branded as "PlacerGROWN."

AGRICULTURAL COMMISSIONER / SEALER OF WEIGHTS AND MEASURES



COUNTY EXECUTIVE OFFICE COMMENTS AND RECOMMENDATIONS

Proposed Budget Summary

The Proposed Budget for Agricultural Commissioner / Sealer of Weights and Measures provides a net budget of \$2,423,730, an increase of 25% over the previous year. This increase is due to aligning costs to each department within the General Fund. The budget funds 14 allocations, Expenditures for salary and benefits are slightly up and other expenditures include funding for the annual agricultural marketing program. Overall revenues are projected to increase to accurately reflect workload trends.

The Fish and Game Commission is under the purview of the Agricultural Commissioner. Historically, the budget is only partially offset through the use of reserves. This fiscal year the General Fund will continue to allocate \$4,000 in order to cover the Commission's annual operating costs.

APPROPRIATION SUMMARY

Below reflects program purpose for department appropriations as well as major budget adjustments. Further detail can be found beginning on page 257.

Agricultural Commissioner / Sealer of Weights & Measures 22210
Land Use Service System

Program Purpose: The Agricultural Commissioner promotes local and regional public awareness of Placer County agriculture, the sale of Placer County agricultural products, and encourages agriculture-related tourism as a means of economic diversification for the farming community. In addition, department programs protect Placer County's agricultural and natural resources against damage caused by exotic insects, diseases, and weeds; assure compliance with the federal and state laws pertaining to the proper and safe use of pesticides; and advocate for the County's "Right-to-Farm" ordinance protection of farms from nuisance complaints which can limit agricultural productivity and efficiency. The Sealer of Weights and Measures program enforces laws and regulations that assure market-place equity for commercial transactions involving count, weight, or measure.

Major Budget Adjustment(s) Included in FY 2013-14

- Transfer of \$20,000 in additional revenue to Equipment fund to help offset future equipment costs.

Major Budget Items: FY 2014-15 Proposed Budget

- Increase of \$20,000 in Special Department Expense for future equipment purchase(s).
- Increase \$26,048 in overall revenues.

Fish and Game Commission 22370
Land Use Service System

Program Purpose: The Fish and Game Commission advises the Board of Supervisors and provides a community forum for citizens to express their concerns, opinions, and views and on matters affecting the conservation, propagation, preservation, and management of fish and wildlife within Placer County. The Commission coordinates efforts in habitat improvement, public awareness, and resource education and issues grant awards, using revenue received from Department of Fish and Wildlife enforcement actions, to non-profit organizations, schools, or other organizations or individuals.

Budget Unit **General Fund - 100**
Function Public Protection
Activity Agricultural Commission/Sealer - 22210

Detail by Revenue Category and Expenditure Object	2012-13 Final Actuals	2013-14 Estimated	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Fines, Forfeits & Penalties				
6856 Other Court Fines	\$ 975	\$	\$	\$
Total Fines, Forfeits & Penalties	\$ 975	\$	\$	\$
Intergovernmental Revenue				
7196 State Aid for Agriculture	\$ 784,358	\$ 688,739	\$ 721,787	\$
7234 State Aid - Mandated Costs	731	8,000		
8782 Contributions from Oth Govt Agencies	18,260	2,500	2,500	
Total Intergovernmental Revenue	\$ 803,349	\$ 699,239	\$ 724,287	\$
Charges for Services				
8140 Agricultural Services/Fees	\$ 7,529	\$ 50,000	\$ 50,000	\$
8193 Other Services	164,455	205,000	205,000	
Total Charges for Services	\$ 171,984	\$ 255,000	\$ 255,000	\$
Miscellaneous Revenues				
8764 Miscellaneous Revenues	\$ 964	\$	\$	\$
Total Miscellaneous Revenues	\$ 964	\$	\$	\$
Other Financing Sources				
8954 Operating Transfers In	\$	\$ 6,500	\$ 7,500	\$
Total Other Financing Sources	\$	\$ 6,500	\$ 7,500	\$
Total Revenue	\$ 977,272	\$ 960,739	\$ 986,787	\$
Expenditures / Appropriations				
Salaries & Benefits				
1002 Salaries and Wages	\$ 846,268	\$ 916,339	\$ 940,753	\$
1003 Extra Help	86,164	78,245	64,125	
1005 Overtime & Call Back	1,780	10,000	10,000	
1010 Cafeteria Plans (Non-PERS)	22,638	50,164	46,500	
1018 Taxable Meal Reimbursements	570	700	700	
1300 P.E.R.S.	184,393	204,775	210,469	
1301 F.I.C.A.	69,555	78,911	69,497	
1303 Other - Post Employment Benefits	94,986	70,672	60,648	
1304 Other - Post Emplmnt Charges (Up Front)		37,500	37,500	
1310 Employee Group Ins	144,856	172,505	171,209	
1315 Workers Comp Insurance		11,442	21,809	
1320 Retired Employee Grp Ins			100,029	
1325 401 (k) Employer Match	1,582	1,500	1,500	
Total Salaries & Benefits	\$ 1,452,792	\$ 1,632,753	\$ 1,734,739	\$
Services & Supplies				
2001 Agriculture	\$ 52	\$ 2,000	\$ 2,000	\$
2051 Communication Services - Telephone	14,756	16,000	16,000	
2052 Communication Services - Mobile Devices	5,803	5,000	6,000	
2274 Delivery & Freight Charges	457			
2290 Maintenance - Equipment	1,675	6,000	6,000	
2291 Maintenance - Computer Equip		500	500	
2415 Campus Services-PCGC			12,552	
2439 Membership/Dues	3,959	4,500	4,500	
2481 PC Acquisition	3,444	6,500	3,000	
2511 Printing	10,106	14,000	14,000	
2521 Operating Supplies			3,900	
2522 Other Supplies		2,500	2,500	
2523 Office Supplies & Exp	2,193	4,000	4,000	
2524 Postage	3,248	4,359	4,500	
2554 Commissioner's Fees	2,285	4,320	4,320	
2555 Prof/Spec Svcs - Purchased	64,471	50,000	63,996	
2709 Countywide System Charges	3,102	2,832	5,648	
2770 Fuels & Lubricants	820	1,000	1,000	
2788 Promotional Projects			18,000	
2840 Special Dept Expense	28,469	26,900	5,000	
2844 Training	300	500	500	
2931 Travel & Transportation	743	3,000	3,000	
2932 Mileage	3,007	3,000	3,000	

County of Placer
 Financing Sources and Uses by Budget Unit by Object
 Governmental Funds
 Fiscal Year 2014-15

Budget Unit **General Fund - 100**
 Function Public Protection
 Activity Agricultural Commission/Sealer - 22210

Detail by Revenue Category and Expenditure Object	2012-13 Final Actuals	2013-14 Estimated	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5
2933 Lodging	719	1,000	1,000	
2941 County Vehicle Mileage	100,624	101,000	101,000	
2964 Meals/Food Purchases	635	1,000	1,000	
2966 Drug & Alcohol Testing	211	166	225	
Total Services & Supplies	\$ 251,079	\$ 260,077	\$ 287,141	\$
Other Charges				
3551 Transfer Out A-87 Costs	\$	\$	\$ 284,483	\$
Total Other Charges	\$	\$	\$ 284,483	\$
Capital Assets				
4451 Equipment	\$	\$	\$ 7,500	\$
Total Capital Assets	\$	\$	\$ 7,500	\$
Intrafund Transfers Out				
5051 I/T - Communications	\$	\$ 282	\$ 282	\$
5291 I/T Maintenance - Computer Equipment		102	102	
5310 I/T Employee Group Insurance			14,911	
5404 I/T Maintenance - Services	2,223		15,611	
5552 I/T - MIS Services	46,372	50,462	45,975	
5556 I/T - Professional Services	1,799	2,000	2,000	
5840 I/T Special Dept Expense	21		20,000	
Total Intrafund Transfers Out	\$ 50,415	\$ 52,846	\$ 98,881	\$
Total Expenditures / Appropriations	\$ 1,754,286	\$ 1,945,676	\$ 2,412,744	\$
Net Cost	\$ 777,014	\$ 984,937	\$ 1,425,957	\$

Budget Unit **Fish and Game Fund - 130**
 Function Public Protection
 Activity Fish and Game - 22370

Detail by Revenue Category and Expenditure Object	2012-13 Final Actuals	2013-14 Estimated	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue				
Fines, Forfeits & Penalties				
6856 Other Court Fines	\$ 3,041	\$ 5,000	\$ 4,000	\$
6884 Penalty Assess-PC 1464	7,009		1,000	
Total Fines, Forfeits & Penalties	\$ 10,050	\$ 5,000	\$ 5,000	\$
Rev from Use of Money & Property				
6950 Interest	\$ 141	\$ 200	\$ 200	\$
Total Rev from Use of Money & Property	\$ 141	\$ 200	\$ 200	\$
Other Financing Sources				
8779 Contributions from General Fund	\$ 5,370	\$ 4,000	\$ 4,000	\$
Total Other Financing Sources	\$ 5,370	\$ 4,000	\$ 4,000	\$
Total Revenue	\$ 15,561	\$ 9,200	\$ 9,200	\$
Expenditures / Appropriations				
Services & Supplies				
2140 Gen Liability Ins	\$	\$ 25	\$ 25	\$
2523 Office Supplies & Exp		65	65	
2524 Postage	4	180	180	
2554 Commissioner's Fees	1,800	2,100	2,100	
2555 Prof/Spec Svcs - Purchased	800	1,000	1,000	
2840 Special Dept Expense	2,060	5,000	5,000	
2932 Mileage	1,774	2,000	2,000	
Total Services & Supplies	\$ 6,438	\$ 10,370	\$ 10,370	\$
Other Charges				
3551 Transfer Out A-87 Costs	\$ 382	\$	\$ 616	\$
Total Other Charges	\$ 382	\$	\$ 616	\$
Intrafund Transfers Out				
5527 I/T Prof Services A-87 Costs	\$	\$ 382	\$	\$
Total Intrafund Transfers Out	\$	\$ 382	\$	\$
Total Expenditures / Appropriations	\$ 6,820	\$ 10,752	\$ 10,986	\$
Net Cost	\$ (8,741)	\$ 1,552	\$ 1,786	\$