

**Position Allocation Summary by Department  
Fiscal Year 2014-15 Proposed Budget**

Department Name	2012-13 Allocated Positions	2013-14 Est / Actual Allocated	2014-15 Department Requested	2014-15 CEO Recommended
Administrative Services	126	128	128	128
Agricultural Commissioner/Sealer	14	14	14	14
Assessor	85	85	85	85
Auditor-Controller	43	42	42	42
Child Support Services	65	65	65	65
Community Dev Resource Agency				
CDRA Administration	40	55	56	56
Building Inspection	39	33	33	33
Engineering & Surveying	44	42	42	42
Planning	35	28	27	27
County Clerk-Recorder-Registrar	65	65	65	65
County Counsel	26	26	26	26
County Executive Office	79	80	80	79
District Attorney	125	125	125	125
Facility Services	223	223	223	223
Farm Advisor	3	3	3	3
Health & Human Services	791	793	787	787
Library Services	43	43	42	42
Personnel	35	34	40	38
Probation	158	157	157	157
Public Works	222	220	221	221
Sheriff-Coroner-Marshal	471	507	508	508
Treasurer-Tax Collector	26	26	26	26
Veterans Services Office	4	4	4	4
<b>Total Allocated Positions</b>	<b>2,762</b>	<b>2,798</b>	<b>2,799</b>	<b>2,796</b>

**Funded Position Summary by Department  
Fiscal Year 2014-15 Proposed Budget**

Department Name	2012-13 Funded Positions	2013-14 Est / Actual Funded	2014-15 Department Requested	2014-15 CEO Recommended
Administrative Services	117	121	120	120
Agricultural Commissioner/Sealer	13	14	14	14
Assessor	76	76	76	76
Auditor-Controller	40	39	39	39
Child Support Services	43	45	45	45
Community Dev Resource Agency				
CDRA Administration	31	29	34	32
Building Inspection	19.5	19	25	23
Engineering & Surveying	25	24.5	24	24
Planning	17	17	18	18
County Clerk-Recorder-Registrar	56	56	56	56
County Counsel	22	22.5	23	23
County Executive Office	71	72	73	71
District Attorney	108	108	108	108
Facility Services	186	183	178	177
Farm Advisor	3	3	3	3
Health & Human Services	669	734	749	749
Library Services	39	37	38	38
Personnel	32	31	36	35
Probation	157	156	156	156
Public Works	194	194	192	191
Sheriff-Coroner-Marshal	459	496	484	489
Treasurer-Tax Collector	22	22	26	25
Veterans Services Office	4	4	4	4
<b>Total Funded Positions</b>	<b>2,404</b>	<b>2,503</b>	<b>2,521</b>	<b>2,516</b>

**Position Allocation Summary by Fund  
Fiscal Year 2014-15 Proposed Budget**

<b>Fund &amp; Department</b>	<b>2012-13 Allocated Positions</b>	<b>2013-14 Est / Actual Allocated</b>	<b>2014-15 Department Requested</b>	<b>2014-15 CEO Recommended</b>
<b>County Operating Funds</b>				
<b>General Fund</b>				
Administrative Services	96	98	98	98
Agricultural Commissioner / Sealer	14	14	14	14
Assessor	85	85	85	85
Auditor-Controller	43	42	42	42
Child Support Services	65	65	65	65
Community Development Resource Agency	158	158	158	158
County Clerk-Recorder-Registrar	65	65	65	65
County Counsel	26	26	26	26
County Executive Office	67	68	68	67
Facility Services	128	128	135	135
Farm Advisor	3	3	3	3
Health & Human Services	789	791	785	785
Personnel	35	34	40	38
Public Works	17	16	15	15
Treasurer-Tax Collector	26	26	26	26
Veterans Services	4	4	4	4
<b>Total General Fund</b>	<b>1,621</b>	<b>1,623</b>	<b>1,629</b>	<b>1,626</b>
Health & Human Services	2	2	2	2
<b>Total Community Services Fund</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
District Attorney	125	125	125	125
Probation	145	144	144	144
Sheriff-Coroner-Marshal	471	507	508	508
<b>Total Public Safety Fund</b>	<b>741</b>	<b>776</b>	<b>777</b>	<b>777</b>
Public Works	129	128	129	129
<b>Total Road Fund</b>	<b>129</b>	<b>128</b>	<b>129</b>	<b>129</b>
Facility Services	17	16	16	16
<b>Total Capital Improvements Fund</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>16</b>
Library	43	43	42	42
<b>Total Library Fund</b>	<b>43</b>	<b>43</b>	<b>42</b>	<b>42</b>
<b>Total County Operating Funds</b>	<b>2,553</b>	<b>2,588</b>	<b>2,595</b>	<b>2,592</b>
<b>County Proprietary Funds</b>				
Administrative Services	30	30	30	30
County Executive Office (Risk Management)	12	12	12	12
Facility Services	78	79	72	72
Probation	13	13	13	13
Public Works	76	76	77	77
<b>Total Proprietary Funds</b>	<b>209</b>	<b>210</b>	<b>204</b>	<b>204</b>
<b>Total County Allocated Positions</b>	<b>2,762</b>	<b>2,798</b>	<b>2,799</b>	<b>2,796</b>
<b>Total Allocated Positions Filled as of 5-2-14</b>				<b>2,277</b>
<b>Total Extra Help Positions as of 5-2-14</b>				<b>114.42</b>

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
<b>Admin Services Dept (100-11210)</b>								
Administrative Services	Account Clerk - Entry/Journey	2,864	3,837	12403	5	6	6	6
Administrative Services	Accountant-Auditor I/II	4,134	5,817	14625	1	1	1	1
Administrative Services	Accountant-Auditor Senior	5,540	6,734	14622	1	1	1	1
Administrative Services	Accounting Technician	3,749	4,558	12406	2	2	2	2
Administrative Services	Administrative and Fiscal Operations Manager	7,055	8,573	14704	1	1	1	1
Administrative Services	Administrative Clerk - Entry/Journey	2,538	3,401	12203	3	2	2	2
Administrative Services	Administrative Clerk - Senior	3,085	3,749	12204	2	2	2	2
Administrative Services	Administrative Technician	3,837	4,664	14915	0	1	1	1
Administrative Services	Assistant Director of Administrative Services	10,502	12,768	11742	1	1	1	1
Administrative Services	Buyer I/II	4,029	5,400	14757	5	5	5	5
Administrative Services	Buyer - Senior	5,143	6,251	13576	2	2	2	2
Administrative Services	Collection Agent I/II	3,157	4,231	14881	7	7	7	7
Administrative Services	Collection Agent - Senior	4,029	4,898	14883	1	1	1	1
Administrative Services	Deputy Director of Information Technology	9,700	11,790	19861	1	1	1	1
Administrative Services	Director of Administrative Services	11,596	14,090	19918	1	1	1	1
Administrative Services	Executive Secretary	3,837	4,664	12321	1	1	1	1
Administrative Services	Information Technology Analyst I/II	5,670	7,598	15716	24	25	25	25
Administrative Services	Information Technology Analyst - Senior	6,892	8,377	15717	6	9	9	9
Administrative Services	Information Technology Manager	8,438	10,260	19862	3	3	2	2
Administrative Services	Information Technology Supervisor	7,637	9,284	19864	5	5	5	5
Administrative Services	Information Technology Technician I/II	4,231	5,670	15704	7	4	4	4
Administrative Services	Purchasing Manager	6,711	8,157	19868	1	1	1	1
Administrative Services	Revenue Services Manager	6,516	7,918	13577	1	1	1	1
Administrative Services	Technology Solutions Analyst I/II	5,143	6,892	15711	11	11	12	12
Administrative Services	Technology Solutions Analyst - Senior	6,251	7,598	15722	4	4	4	4
	Subtotal Allocated Positions				96	98	98	98
	Number of Funded Positions Recommended							92
	Number of Positions Filled 5-2-14							86
	Number of Extra Help FTEs 5-2-14							0.82
<b>Admin Services Dept (250305-06380)</b>								
Central Services	Accounting Technician	3,749	4,558	12406	1	1	1	1
Central Services	Central Services Manager	5,956	7,240	13418	1	1	1	1
Central Services	Central Services Technician	3,315	4,029	11627	4	4	4	4
Central Services	Central Services Technician - Senior	3,655	4,442	11629	1	1	1	1
Central Services	Central Services Worker	3,007	3,655	11620	2	2	2	2
Central Services	Records Coordinator	5,400	6,563	14783	1	1	1	1
	Subtotal Allocated Positions				10	10	10	10
	Number of Funded Positions Recommended							9
	Number of Positions Filled 5-2-14							9
	Number of Extra Help FTEs 5-2-14							0.00
<b>Admin Services Dept (250100-02100)</b>								
Telecommunication Services	Administrative Technician	3,837	4,664	14915	1	1	1	1
Telecommunication Services	Information Technology Analyst I/II	5,670	7,598	15716	11	11	11	11
Telecommunication Services	Information Technology Analyst Senior	6,892	8,377	15717	3	3	3	3
Telecommunication Services	Information Technology Manager	8,438	10,260	19862	1	1	1	1
Telecommunication Services	Information Technology Supervisor	7,637	9,284	19864	2	2	2	2
Telecommunication Services	Information Technology Technician I/II	4,231	5,670	15704	1	1	1	1
Telecommunication Services	Telecommunications Technician I/II	4,442	5,953	15705	1	1	1	1
	Subtotal Allocated Positions				20	20	20	20
	Number of Funded Positions Recommended							19
	Number of Positions Filled 5-2-14							19
	Number of Extra Help FTEs 5-2-14							0.00
<b>Department Total Allocated Positions</b>					<b>126</b>	<b>128</b>	<b>128</b>	<b>128</b>
<b>Number of Funded Positions Recommended</b>								<b>120</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>114</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.82</b>
<b>Agricultural Commissioner-Sealer of Weights &amp; Measures (100-22210)</b>								
Agricultural Commissioner	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	1	1
Agricultural Commissioner	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Agricultural Commissioner	Agricultural Commissioner/Sealer	8,863	10,774	19903	1	1	1	1
Agricultural Commissioner	Agriculture Standards Inspector - Senior	4,558	5,540	14504	7	6	6	6
Agricultural Commissioner	Agriculture Standards Inspector - Supervising	5,025	6,108	11750	0	1	1	1

## FY 2014-15 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Agricultural Commissioner	Deputy Agricultural Commissioner/Sealer	6,261	7,609	19835	1	1	1	1
Agricultural Commissioner	Wildlife Specialist	3,749	4,558	14805	3	3	3	3
<b>Department Total Allocated Positions</b>					<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Number of Funded Positions Recommended</b>								<b>14</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>13</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>1.72</b>
<b>Assessor (100-10370)</b>								
Assessor	Administrative Clerk - Entry/Journey	2,538	3,401	12203	6	6	6	6
Assessor	Administrative Clerk - Senior	3,085	3,749	12204	5	4	4	4
Assessor	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Assessor	Administrative Technician	3,837	4,664	14915	2	2	2	2
Assessor	Appraisal Technician	3,937	4,785	14601	17	17	16	16
Assessor	Appraiser - Assistant/Associate	5,025	6,734	14603	15	17	19	19
Assessor	Appraiser - Senior	6,413	7,795	14607	8	8	9	9
Assessor	Appraiser - Supervising	6,892	8,377	13538	5	5	4	4
Assessor	Assessment Manager	8,438	10,260	13544	1	1	1	1
Assessor	Assessment Supervisor	5,276	6,413	13514	4	4	4	4
Assessor	Assistant Assessor	9,994	12,147	19804	1	1	1	1
Assessor	Assessor - Map Supervisor	11,570	14,064	19502	1	1	1	1
Assessor	Auditor-Appraiser - Assistant/Associate	5,025	6,734	14611	2	2	2	2
Assessor	Auditor-Appraiser - Managing	7,637	9,284	14612	1	1	1	1
Assessor	Auditor-Appraiser - Senior	6,413	7,795	14609	2	2	2	2
Assessor	Cadastral Technician I/II	3,749	5,025	14864	2	1	1	1
Assessor	Cadastral Technician - Senior	4,558	5,540	14863	1	1	1	1
Assessor	Chief Appraiser	8,438	10,260	13505	3	3	3	3
Assessor	Executive Secretary	3,837	4,664	12321	1	1	1	1
Assessor	Geographic Information System Tech I/II	4,134	5,540	14866	1	1	1	1
Assessor	Information Technology Supervisor	7,637	9,284	19864	1	1	1	1
Assessor	Information Technology Technician I/II	4,231	5,670	15704	2	2	1	1
Assessor	Managing Appraiser	7,637	9,284	13543	1	1	1	1
Assessor	Technology Solutions Analyst - Senior	6,251	7,598	15722	2	2	2	2
<b>Department Total Allocated Positions</b>					<b>85</b>	<b>85</b>	<b>85</b>	<b>85</b>
<b>Number of Funded Positions Recommended</b>								<b>76</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>74</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>1.34</b>
<b>Auditor-Controller (100-10250)</b>								
Auditor-Controller	Account Clerk - Entry/Journey	2,864	3,837	12403	6	6	6	6
Auditor-Controller	Account Clerk - Senior	3,315	4,029	12404	3	3	3	3
Auditor-Controller	Accountant/Auditor I/II	4,134	5,817	14625	11	11	11	11
Auditor-Controller	Accountant-Auditor - Senior	5,540	6,734	14622	4	4	4	4
Auditor-Controller	Accounting Technician	3,749	4,558	12406	7	7	7	7
Auditor-Controller	Administrative and Fiscal Operations Manager	7,055	8,573	14704	1	1	1	1
Auditor-Controller	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	1	1
Auditor-Controller	Assistant Auditor-Controller	10,195	12,393	19852	1	1	1	1
Auditor-Controller	Auditor-Controller	11,570	14,064	19503	1	1	1	1
Auditor-Controller	Executive Secretary	3,837	4,664	12321	1	1	1	1
Auditor-Controller	Managing Accountant-Auditor	8,029	9,757	11715	4	4	4	4
Auditor-Controller	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Auditor-Controller	Technology Solutions Analyst - Senior	6,251	7,598	15722	2	1	1	1
<b>Department Total Allocated Positions</b>					<b>43</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>Number of Funded Positions Recommended</b>								<b>39</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>34</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.33</b>
<b>Child Support Services (100-21720)</b>								
Child Support Services	Account Clerk - Entry/Journey	2,864	3,837	12403	4	4	0	0
Child Support Services	Account Clerk - Senior	3,315	4,029	12404	3	3	0	0
Child Support Services	Accounting Technician	3,749	4,558	12406	1	1	0	0
Child Support Services	Administrative Clerk - Entry/Journey	2,538	3,401	12203	7	7	7	7
Child Support Services	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Child Support Services	Administrative Secretary	3,481	4,231	12308	0	0	1	1
Child Support Services	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Child Support Services	Administrative Technician	3,837	4,664	14915	2	2	2	2
Child Support Services	Assistant Director of Child Support Services	8,029	9,757	19869	1	1	1	1

## FY 2014-15 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Child Support Services	Child Support Attorney I/II/III/IV	6,563	10,968	14130	2	2	3	3
Child Support Services	Child Support Attorney - Senior	9,475	11,517	14127	1	1	1	1
Child Support Services	Child Support Attorney - Supervising	10,714	13,023	14128	1	1	1	1
Child Support Services	Child Support Program Manager	6,136	7,459	14331	1	1	1	1
Child Support Services	Child Support Specialist I/II	3,239	4,341	12705	26	29	33	33
Child Support Services	Child Support Specialist - Senior	3,937	4,785	12706	3	3	3	3
Child Support Services	Child Support Supervisor	4,341	5,276	12710	3	3	4	4
Child Support Services	Director of Child Support Services	11,253	13,679	19866	1	1	1	1
Child Support Services	Executive Secretary	3,837	4,664	12321	1	1	1	1
Child Support Services	Information Technology Analyst I/II	6,251	7,598	15716	0	0	1	1
Child Support Services	Paralegal I/II	3,571	4,785	15422	3	0	0	0
Child Support Services	Staff Services Analyst I/II	4,664	6,251	14710	2	2	2	2
Child Support Services	Technology Solutions Analyst - Senior	6,251	7,598	15722	1	1	1	1
<b>Department Total Allocated Positions</b>					<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Number of Funded Positions Recommended</b>								<b>45</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>33</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.00</b>
<b>Community Development Resource Agency (100-22240)</b>								
Administration	Account Clerk - Entry/Journey	2,864	3,837	12403	1	1	1	1
Administration	Account Clerk - Senior	3,315	4,029	12404	0	1	1	1
Administration	Accountant-Auditor I/II	4,134	5,817	14625	1	1	1	1
Administration	Accounting Technician	3,749	4,558	12406	1	1	1	1
Administration	Administrative and Fiscal Operations Manager	7,055	8,573	14704	1	1	1	1
Administration	Administrative Clerk - Entry/Journey	2,538	3,401	12203	2	7	6	6
Administration	Administrative Clerk - Senior	3,085	3,749	12204	0	1	1	1
Administration	Administrative Secretary	3,481	4,231	12308	1	3	3	3
Administration	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Administration	Administrative Technician	3,837	4,664	14915	1	1	1	1
Administration	Assitant Director of CDRA	10,296	12,515	11744	1	1*	2	2
Administration	Board/Commission Clerk	3,157	3,837	12311	1	0	0	0
Administration	Board/Commission Clerk - Senior	3,481	4,231	12324	1	2	2	2
Administration	Board/Commission Clerk - Supervising	3,837	4,664	11718	0	1	1	1
Administration	CDRA Director	12,811	15,569	19882	1	1	1	1
Administration	Community Development Tech-Asst/Assoc	3,937	5,276	11720	7	9	9	9
Administration	Community Development Tech-Senior (PT)	4,785	5,817	11724	1	1	1	1
Administration	Community Development Tech-Senior	4,785	5,817	11724	4	6	6	6
Administration	Community Development Tech-Supervising	5,276	6,413	11725	1	1	1	1
Administration	Counter Services Manager	6,251	7,598	11316	1	1	1	1
Administration	Environmental Coordinator	6,892	8,377	11318	1	1	1	1
Administration	Executive Secretary	3,837	4,664	12321	1	3	3	3
Administration	Geographic Information Systems Analyst I/II	5,400	7,236	14869	2	2	2	2
Administration	Geographic Information Systems Tech I/II	4,134	5,540	14866	1	1	1	1
Administration	Geographic Information Systems Tech - Senior	5,143	6,251	14867	1	1	1	1
Administration	Information Technology Supervisor	7,637	9,284	19864	1	1	1	1
Administration	Principal Planner	7,637	9,284	14224	1	1	1	1
Administration	Secretary Entry-Journey	2,597	3,481	12303	1	0	0	0
Administration	Staff Services Analyst I/II	4,664	6,251	14710	1	1	2	2
Administration	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Administration	Technology Solutions Analyst - Senior	6,251	7,598	15722	2	2	2	2
<b>Subtotal Allocated Positions</b>					<b>40</b>	<b>55</b>	<b>56</b>	<b>56</b>
<b>Number of Funded Positions Recommended</b>								<b>32</b>
<b>Number of Positions Filled 5-2-14</b>								<b>29</b>
<b>Number of Extra Help FTEs 5-2-14</b>								<b>0.80</b>
<b>Community Development Resource Agency (100-22220)</b>								
Building Inspection	Administrative Clerk - Entry/Journey	2,538	3,401	12203	3	0	0	0
Building Inspection	Assistant Chief Building Official	7,488	9,103	19859	1	1	1	1
Building Inspection	Building Division Manager	6,781	8,240	11713	1	1	1	1
Building Inspection	Building Inspector I/II	4,898	6,251	14821	18	18	18	18
Building Inspection	Building Inspector - Senior	5,817	7,070	13549	5	5	5	5
Building Inspection	Building Inspector - Supervising	6,413	7,795	13550	2	2	2	2
Building Inspection	Chief Building Official	9,136	11,107	19945	1	1	1	1
Building Inspection	Code Enforcement Officer I/II	4,341	5,817	14824	3	3	3	3
Building Inspection	Code Enforcement Officer - Supervising	5,400	6,563	13537	1	1	1	1
Building Inspection	Community Development Tech - Asst/Assoc	3,937	5,276	11720	2	1	1	1

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Building Inspection	Community Development Tech - Senior	4,785	5,817	11724	1	0	0	0
Building Inspection	Executive Secretary	3,837	4,664	12321	1	0	0	0
	Subtotal Allocated Positions				39	33	33	33
	Number of Funded Positions Recommended							23
	Number of Positions Filled 5-2-14							19
	Number of Extra Help FTEs 5-2-14							1.48
<b>Community Development Resource Agency (100-11400)</b>								
Engineering & Surveying	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	0	0	0
Engineering & Surveying	Administrative Clerk - Senior	3,085	3,749	12204	1	0	0	0
Engineering & Surveying	Civil Engineer - Associate	6,892	8,377	14203	6	6	6	6
Engineering & Surveying	Civil Engineer - Senior	7,978	9,697	13517	4	4	4	4
Engineering & Surveying	County Surveyor	8,356	10,156	11738	1	1	1	1
Engineering & Surveying	Deputy Director of Engineering and Surveying	9,324	11,329	11748*	1	1	1	1
Engineering & Surveying	Engineer/ Engineer - Junior/Assistant	5,143	7,236	14202	10	10	10	10
Engineering & Surveying	Engineering Manager	8,868	10,780	19876	2	2	2	2
Engineering & Surveying	Engineering Technician I/II	4,134	5,817	15576	10	10	10	10
Engineering & Surveying	Executive Secretary	3,837	4,664	12321	1	1	1	1
Engineering & Surveying	Surveyor - Assistant	5,953	7,236	14207	3	3	3	3
Engineering & Surveying	Surveyor - Associate	6,892	8,377	14204	4	4	4	4
	Subtotal Allocated Positions				44	42	42	42
	Number of Funded Positions Recommended							24
	Number of Positions Filled 5-2-14							21
	Number of Extra Help FTEs 5-2-14							0.00
	* Ordinance 56899-B, 10-9-12							
<b>Community Development Resource Agency (100-22330)</b>								
Planning	Administrative Clerk - Entry/Journey	2,538	3,401	12203	2	0	0	0
Planning	Board/Commission Clerk - Senior	3,481	4,231	12324	1	0	0	0
Planning	Board/Commission Clerk - Supervising	3,837	4,664	11718	1	0	0	0
Planning	Community Development Tech - Asst/Assoc	3,937	5,276	11720	1	0	0	0
Planning	Community Development Tech - Senior	4,785	5,817	11724	1	0	0	0
Planning	Deputy Director of Planning	9,320	11,331	13535	2	2	1	1
Planning	Executive Secretary	3,837	4,664	12321	1	0	0	0
Planning	Housing Specialist	6,563	7,978	11747	1	1	1	1
Planning	Planner - Assistant/Associate	4,898	6,734	14222	6	6	6	6
Planning	Planner - Senior	6,251	7,598	14223	12	12	12	12
Planning	Planner - Supervising	6,892	8,377	14225	4	4	4	4
Planning	Principal Planner	7,637	9,284	14224	3	3	3	3
	Subtotal Allocated Positions				35	28	27	27
	Number of Funded Positions Recommended							18
	Number of Positions Filled 5-2-14							17
	Number of Extra Help FTEs 5-2-14							0.27
<b>Agency Total Allocated Positions</b>					<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>
<b>Number of Funded Positions Recommended</b>								<b>97</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>86</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>2.55</b>
<b>County Clerk-Recorder (100-22300)</b>								
County Clerk-Recorder	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	1	1
County Clerk-Recorder	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
County Clerk-Recorder	Administrative Technician	3,837	4,664	14915	3	3	3	3
County Clerk-Recorder	Assistant County Clerk	8,606	10,464	19843	1	1	1	1
County Clerk-Recorder	Assistant Registrar/Recorder	8,606	10,464	19808	1	1	1	1
County Clerk-Recorder	County Clerk-Recorder-Microfilm Supervisor	11,570	14,064	19505	1	1	1	1
County Clerk-Recorder	Executive Secretary	3,837	4,664	12321	1	1	1	1
County Clerk-Recorder	Geographic Information Systems Technician I/II	4,134	5,540	14866	1	1	1	1
County Clerk-Recorder	Information Technology Supervisor	7,637	9,284	19864	1	1	1	1
County Clerk-Recorder	Information Technology Technician I/II	4,231	5,670	15704	1	1	1	1
County Clerk-Recorder	Information Technology Technician - Senior	5,143	6,251	15708	1	1	1	1
County Clerk-Recorder	Recording - Elections Manager	7,124	8,660	13451	2	3	3	3
County Clerk-Recorder	Recorder/Elections Specialist	3,571	4,341	12562	1	1	1	1
County Clerk-Recorder	Recorder/Elections Supervisor	4,029	4,898	13402	4	4	4	4
County Clerk-Recorder	Recorder/Elections Supervisor - Senior	4,442	5,400	13405	4	3	3	3
County Clerk-Recorder	Recorder/Elections Technician - Entry/Journey	3,157	4,231	12561	26	26	26	26
County Clerk-Recorder	Recorder/Elections Technician - Senior	3,655	4,442	12565	11	11	11	11

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
County Clerk-Recorder	Technology Solutions Analyst I/II	5,143	6,892	15711	2	2	2	2
County Clerk-Recorder	Technology Solutions Analyst - Senior	6,251	7,598	15722	2	2	2	2
<b>Department Total Allocated Positions</b>					<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>
<b>Number of Funded Positions Recommended</b>								<b>56</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>50</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>1.22</b>
<b>County Counsel (100-10450)</b>								
County Counsel	Accountant-Auditor I/II	4,134	5,817	14625	1	0	0	0
County Counsel	Administrative Clerk - Senior	3,085	3,749	12204	1	0	0	0
County Counsel	Administrative Legal Clerk - Entry/Journey	2,798	3,749	12352	0	1	1	1
County Counsel	Administrative Services Officer	5,557	6,750	14702	0	1	1	1
County Counsel	Administrative Technician	3,837	4,664	14915	1	1	0	0
County Counsel	Chief Deputy County Counsel	12,074	14,674	19810	1	1	1	1
County Counsel	County Counsel	14,723	17,895	19909	1	1	1	1
County Counsel	Deputy County Counsel I/II/III/IV	6,914	11,556	19831	8	8	8	8
County Counsel	Deputy County Counsel - Senior	9,994	12,147	19811	3	3	3	3
County Counsel	Deputy County Counsel - Supervising	10,714	13,023	19828	3	3	3	3
County Counsel	Legal Secretary - Entry/Journey	3,085	4,134	12306	4	4	4	4
County Counsel	Legal Secretary - Senior	3,749	4,558	12307	2	2	2	2
County Counsel	Secretary to County Counsel	3,931	4,778	12331	1	1	1	1
County Counsel	Staff Services Analyst I/II	4,664	6,251	14710	0	0	1	1
<b>Department Total Allocated Positions</b>					<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>Number of Funded Positions Recommended</b>								<b>23</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>20</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.38</b>
<b>County Executive Office (100-10040)</b>								
Administration	Account Clerk Entry/Journey	2,864	3,837	12403	1	1	1	1
Administration	Accountant-Auditor I/II	4,134	5,817	14625	1	1	1	1
Administration	Accountant-Auditor Senior	5,540	6,734	14622	1	1	1	1
Administration	Accounting Technician	3,749	4,558	12406	1	1	1	1
Administration	Administrative and Fiscal Operations Manager	7,055	8,573	14704	1	1	1	1
Administration	Administrative Secretary	3,481	4,231	12308	2	2	2	2
Administration	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Administration	Administrative Technician	3,837	4,664	14915	3	2	2	2
Administration	Budget Analyst	6,261	7,609	14700	1	1	1	1
Administration	Chief Assistant County Executive Officer	16,598	20,174	11714	1	1	1	1
Administration	County Executive Officer	17,436	21,193	19912	1	1	1	1
Administration	Deputy County Executive Officer	9,994	12,147	19857	0	0	1	1
Administration	Executive Assistant	4,235	5,147	11711	1	1	1	1
Administration	Executive Secretary	3,837	4,664	12321	2	2	2	2
Administration	Finance & Budget Operations Manager	9,415	11,443	19817	1	1	1	1
Administration	Management Analyst I/II/Senior	5,446	7,996	13573	10	10	10	10
Administration	Principal Management Analyst	8,190	9,955	19885	4	4	3	3
Administration	Staff Services Analyst I/II	4,664	6,251	14710	0	1	1	1
Subtotal Allocated Positions					32	32	32	32
Number of Funded Positions Recommended								26
Number of Positions Filled 5-2-14								23
Number of Extra Help FTEs 5-2-14								0.00
<b>County Executive Office - Board of Supervisors (100-10010)</b>								
Board of Supervisors	Administrative Aide I/II	5,268	7,060	19801	2	2	1	1
Board of Supervisors	Administrative Aide Senior	6,580	7,996	19803	0	1	1	1
Board of Supervisors	Administrative Secretary	3,481	4,231	12308	2	2	2	2
Board of Supervisors	Executive Assistant	4,235	5,147	11711	1	1	1	1
Board of Supervisors	Executive Secretary	3,837	4,664	12321	0	1	1	1
Board of Supervisors	Principal Management Analyst	8,190	9,955	19885	1	1	1	1
Board of Supervisors	Public Information Assistant	5,446	6,621	14922	0	2	2	2
Board of Supervisors	Public Information Officer	7,193	8,748	19832	0	1	1	1
Board of Supervisors	Supervisor	0	2,500	19501	5	5	5	5
Subtotal Allocated Positions					11	16	15	15
Number of Funded Positions Recommended								15
Number of Positions Filled 5-2-14								14
Number of Extra Help FTEs 5-2-14								0.70

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
<b>County Executive Office - Clerk of the Board of Supervisors (100-10020)</b>								
Clerk of the Board	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	1	1
Clerk of the Board	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Clerk of the Board	Board/Commission Clerk - Senior	3,481	4,231	12324	2	2	2	2
Clerk of the Board	Board/Commission Clerk - Snr (Part Time) 50%	3,481	4,231	12324	1	1	1	1
Clerk of the Board	Board/Commission Clerk - Supervising	3,837	4,664	11718	1	1	1	1
Clerk of the Board	Clerk of the Board of Supervisors	6,580	7,996	19812	1	1	1	1
	Subtotal Allocated Positions				7	7	7	7
	Number of Funded Positions Recommended							6
	Number of Positions Filled 5-2-14							6
	Number of Extra Help FTEs 5-2-14							0.00
<b>County Executive Office (100-11120)</b>								
Economic Development	Director of Economic Development	8,190	9,955	19924	1	1	1	1
Economic Development	Economic Development Specialist Senior	5,953	7,236	15594	1	0	0	0
Economic Development	Executive Secretary	3,837	4,664	12321	1	1	1	1
Economic Development	Film Office Program Manager	5,808	7,060	11751*	0	1	1	1
Economic Development	Principal Management Analyst	8,190	9,955	19885	0	1	1	1
	Subtotal Allocated Positions				3	4	4	4
	Number of Funded Positions Recommended							4
	Number of Positions Filled 5-2-14							3
	Number of Extra Help FTEs 5-2-14							0.84
	* Ordinance 5717-B, 7-9-13							
<b>County Executive Office Emergency Services &amp; Community Outreach (100-22310)</b>								
Emergency Svcs & Comm Outreach	Administrative Aide Senior	6,580	7,996	19803	1	0	0	0
Emergency Svcs & Comm Outreach	Assistant Director of Emergency Services	8,606	10,464	19815	1	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Coordinator	5,838	7,098	15713	0	0	1	1
Emergency Svcs & Comm Outreach	Emergency Services Program Manager	6,985	8,492	19822	1	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Specialist I/II	3,837	5,143	11732	1	1	1	1
Emergency Svcs & Comm Outreach	Emergency Services Specialist-Senior	4,898	5,953	15714	1	1	0	1
Emergency Svcs & Comm Outreach	Executive Secretary	3,837	4,664	12321	1	0	1	0
Emergency Svcs & Comm Outreach	Management Analyst Senior	6,580	7,996	13573	1	1	1	0
Emergency Svcs & Comm Outreach	Public Information Assistant	5,446	6,621	14922	2	0	0	0
Emergency Svcs & Comm Outreach	Public Information Officer	7,193	8,748	19832	1	0	0	0
	Subtotal Allocated Positions				10	5	6	5
	Number of Funded Positions Recommended							4
	Number of Positions Filled 5-2-14							4
	Number of Extra Help FTEs 5-2-14							0.00
<b>County Executive Office (100-12000)</b>								
Organizational Development	Administrative Technician	3,837	4,664	14915	1	1	1	1
Organizational Development	Secretary - Entry/Journey	2,597	3,481	12303	1	1	1	1
Organizational Development	Training & Organizational Dev Analyst I/II	5,446	7,240	14749	1	1	1	1
Organizational Development	Training & Organizational Dev Analyst - Senior	6,580	7,996	14753	1	1	1	1
	Subtotal Allocated Positions				4	4	4	4
	Number of Funded Positions Recommended							4
	Number of Positions Filled 5-2-14							3
	Number of Extra Help FTEs 5-2-14							0.00
<b>County Executive Office 270800-09800 Risk Management - General Liability</b>								
Risk Management - Gen Liability	Administrative Technician	3,837	4,664	14915	1	1	1	1
Risk Management - Gen Liability	Assistant Risk Manager	8,190	9,955	14759	1	1	1	1
Risk Management - Gen Liability	Deputy County Executive Officer	9,994	12,147	19857	1	1	1	1
Risk Management - Gen Liability	Executive Secretary	3,837	4,664	12321	1	1	1	1
Risk Management - Gen Liability	Management Analyst I/II	5,446	7,240	14760	1	1	1	1
Risk Management - Gen Liability	Risk Management Administrator	6,580	7,996	19836	1	1	1	1
Risk Management - Gen Liability	Risk Management Investigator	6,580	7,996	14754	1	1	1	1
	Subtotal Allocated Positions				7	7	7	7
	Number of Funded Positions Recommended							7
	Number of Positions Filled 5-2-14							7
	Number of Extra Help FTEs 5-2-14							0.00
<b>County Executive Office 270810-09810 Risk Management - Workers Compensation</b>								
Risk Management - Workers Comp	Administrative Technician	3,837	4,664	14915	2	2	2	2
Risk Management - Workers Comp	ADA/Leave Coordinator	6,580	7,996	15725	1	1	1	1

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### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Risk Management - Workers Comp	Risk Management Administrator	6,580	7,996	19836	1	1	1	1
Risk Management - Workers Comp	Safety Officer	6,261	7,609	14752	1	1	1	1
	Subtotal Allocated Positions				5	5	5	5
	Number of Funded Positions Recommended							5
	Number of Positions Filled 5-2-14							5
	Number of Extra Help FTEs 5-2-14							0.00
	<b>Department Total Allocated Positions</b>				<b>79</b>	<b>80</b>	<b>80</b>	<b>79</b>
	<b>Number of Funded Positions Recommended</b>							<b>71</b>
	<b>Department Total Number of Positions Filled 5-2-14</b>							<b>65</b>
	<b>Department Total Number of Extra Help FTEs 5-2-14</b>							<b>1.54</b>
<b>District Attorney (110-21710)</b>								
District Attorney	Account Clerk - Senior	3,315	4,029	12404	1	1	1	1
District Attorney	Administrative Clerk - Entry/Journey	2,538	3,401	12203	8	7	7	7
District Attorney	Administrative Clerk - Senior	3,085	3,749	12204	2	3	3	3
District Attorney	Administrative Legal Clerk - Entry/Journey	2,798	3,749	12352	4	4	4	4
District Attorney	Administrative Legal Clerk - Senior	3,401	4,134	12354	3	3	2	2
District Attorney	Administrative Legal Supervisor	3,937	4,785	12325	1	1	1	1
District Attorney	Administrative Secretary	3,481	4,231	12308	0	0	1	1
District Attorney	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
District Attorney	Administrative Technician	3,837	4,664	14915	2	2	2	2
District Attorney	Assistant District Attorney	11,951	14,531	19806	1	1	1	1
District Attorney	Claims Specialist I/II	3,239	4,341	12856	2	2	2	2
District Attorney	Claims Specialist - Senior	3,937	4,785	12857	1	1	1	1
District Attorney	Community Service Officer I/II	3,315	4,442	16610	2	2	2	2
District Attorney	Deputy District Attorney I/II/III/IV	6,563	10,968	14123	32	32	32	32
District Attorney	Deputy District Attorney - Senior	9,475	11,517	14122	4	4	4	4
District Attorney	Deputy District Attorney - Supervising	10,714	13,023	19875	6	6	6	6
District Attorney	District Attorney	13,650	16,593	19506	1	1	1	1
District Attorney	Executive Secretary	3,837	4,664	12321	1	1	1	1
District Attorney	Investigative Assistant	4,134	5,025	15430	1	1	1	1
District Attorney	Investigator - Chief District Attorney	7,935	9,811	13831*	1	1	1	1
District Attorney	Investigator-District Attorney	6,534	7,926	16103*	9	9	10	10
District Attorney	Investigator - Supervising District Attorney	7,030	8,693	13833*	1	1	1	1
District Attorney	Investigator-Welfare Fraud/Child Support	6,534	7,926	16625*	1	1	1	1
District Attorney	Legal Secretary - Entry/Journey	3,085	4,134	12306	26	26	25	25
District Attorney	Legal Secretary - Senior	3,749	4,558	12307	5	5	5	5
District Attorney	Paralegal I/II	3,571	4,785	15422	0	0	1	1
District Attorney	Secretary - Entry/Journey	2,597	3,481	12303	1	1	0	0
District Attorney	Technology Solutions Analyst I/II	5,143	6,892	15711	2	2	2	2
District Attorney	Victim-Witness Advocate I/II	3,239	4,341	12851	4	4	4	4
District Attorney	Victim-Witness Advocate - Senior	3,937	4,785	12852	1	1	1	1
District Attorney	Victim-Witness Supervisor	4,341	5,276	13404	1	1	1	1
	<b>Department Total Allocated Positions</b>				<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
	<b>Number of Funded Positions Recommended</b>							<b>108</b>
	<b>Department Total Number of Positions Filled 5-2-14</b>							<b>100</b>
	<b>Department Total Number of Extra Help FTEs 5-2-14</b>							<b>1.16</b>
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Facility Services (100-11250)</b>								
Administration	Account Clerk - Entry/Journey	2,864	3,837	12403	2	2	2	2
Administration	Accountant-Auditor I/II	4,134	5,817	14625	2	2	2	2
Administration	Accounting Technician	3,749	4,558	12406	1	1	1	1
Administration	Administrative Services Manager	8,029	9,757	19807	1	1	1	1
Administration	Administrative Services Officer	5,557	6,750	14702	1	1	1	1
Administration	Administrative Services Officer Senior	6,261	7,609	14703	1	1	1	1
Administration	Administrative Technician	3,837	4,664	14915	1	1	1	1
Administration	Assistant Director of Facility Services	10,398	12,638	19851	1	1	1	1
Administration	Director of Facility Services	11,480	13,955	19917	1	1	1	1
Administration	Executive Secretary	3,837	4,664	12321	1	1	1	1
Administration	Secretary Entry/Journey	2,597	3,481	12303	1	1	1	1
Administration	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
	Subtotal Allocated Positions				14	14	14	14
	Number of Funded Positions Recommended							14
	Number of Positions Filled 5-2-14							13
	Number of Extra Help FTEs 5-2-14							0.00

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
<b>Facility Services (100-10650)</b>								
Building Maintenance	Administrative Dispatcher	3,401	4,134	12506	1	1	1	1
Building Maintenance	Assistant Building Maintenance Superintendent	5,953	7,236	13553	1	1	1	1
Building Maintenance	Building Crafts Mechanic - Senior	4,442	5,400	11413	15	15	15	15
Building Maintenance	Building Crafts Mechanic - Supervising	4,898	5,953	13115	4	2	2	2
Building Maintenance	Building Crafts Mechanic - Supervising Senior	5,540	6,734	13113	0	2	2	2
Building Maintenance	Building Maintenance Superintendent	7,637	9,284	13114	1	1	1	1
Building Maintenance	Custodian I/II	2,538	3,401	11101	32	32	32	32
Building Maintenance	Custodian - Senior	3,085	3,749	11104	5	5	5	5
Building Maintenance	Custodian - Supervising	3,401	4,134	11102	5	5	5	5
Building Maintenance	Fire Application Technician	5,143	6,251	11736	1	1	1	1
Building Maintenance	Maintenance Worker/Building Crafts Mechanic	3,401	4,898	11411	10	10	10	10
Building Maintenance	Refrigeration & Air Conditioning Mechanic - Senior	4,785	5,817	1416	1	1	1	1
Building Maintenance	Storekeeper - Senior	3,401	4,134	12811	1	1	1	1
	Subtotal Allocated Positions				77	77	77	77
	Number of Funded Positions Recommended							47
	Number of Positions Filled 5-2-14							43
	Number of Extra Help FTEs 5-2-14							0.48
<b>Facility Services (100-10670)</b>								
Property Management	Administrative Technician	3,837	4,664	14915*	0	0	1	1
Property Management	Architect	6,734	8,185	14212*	0	0	1	1
Property Management	Project Manager I/II	4,785	6,413	14793*	0	0	1	1
Property Management	Project Manager - Senior	5,817	7,070	14794*	0	0	3	3
Property Management	Property Manager	7,268	8,835	13522*	0	0	1	1
	Subtotal Allocated Positions				0	0	7	7
	Number of Funded Positions Recommended							7
	Number of Positions Filled 5-2-14							0
	Number of Extra Help FTEs 5-2-14							0.00
	* Positions transferred from Dewitt Development							
<b>Facility Services (140-10780)</b>								
Capital Improvements	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Capital Improvements	Architect	6,734	8,185	14212	4	4	4	4
Capital Improvements	Architect - Senior	7,424	9,024	14213	2	2	2	2
Capital Improvements	Capital Improvements Manager	8,521	10,358	13545	1	1	1	1
Capital Improvements	Dep Dir of Facility Services - Capital Facilities	9,046	10,996	11735	1	1	1	1
Capital Improvements	Engineering Technician I/II	4,134	5,817	15576	2	2	2	2
Capital Improvements	Project Manager I/II	4,785	6,413	14793	2	2	2	2
Capital Improvements	Project Manager - Senior	5,817	7,070	14794	4	3	3	3
	Subtotal Allocated Positions				17	16	16	16
	Number of Funded Positions Recommended							12
	Number of Positions Filled 5-2-14							8
	Number of Extra Help FTEs 5-2-14							0.00
<b>Facility Services (220600-06200)</b>								
Dewitt Development	Administrative Technician	3,837	4,664	14915*	1	1	0	0
Dewitt Development	Architect	6,734	8,185	14212*	1	1	0	0
Dewitt Development	Project Manager I/II	4,785	6,413	14793*	1	1	0	0
Dewitt Development	Project Manager - Senior	5,817	7,070	14794*	2	3	0	0
Dewitt Development	Property Manager	7,268	8,835	13522*	1	1	0	0
	Subtotal Allocated Positions				6	7	0	0
	Number of Funded Positions Recommended							0
	Number of Positions Filled 5-2-14							7
	Number of Extra Help FTEs 5-2-14							0.00
	* Positions transferred to Property Management							
<b>Facility Services (100-74250)</b>								
Parks & Grounds	Dep Dir of Facility Svcs - Parks, Property & Museums	8,606	10,464	19863	1	1	1	1
Parks & Grounds	Maintenance Worker/Parks & Grounds Worker	3,401	4,341	11462	15	15	15	15
Parks & Grounds	Parks Administrator	8,110	9,857	13582	1	1	1	1
Parks & Grounds	Parks and Grounds Superintendent	5,540	6,734	13583	1	1	1	1
Parks & Grounds	Parks & Grounds Worker - Senior	3,937	4,785	11404	3	3	3	3
Parks & Grounds	Parks & Grounds Worker - Senior Supervising	4,785	5,817	13108	2	2	2	2
Parks & Grounds	Parks & Grounds Worker - Supervising	4,341	5,276	11465	4	4	4	4
Parks & Grounds	Planner - Assistant/Associate	4,898	6,734	14222	1	1	1	1

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Parks & Grounds	Planner - Senior	6,251	7,598	14223	1	1	1	1
Parks & Grounds	Secretary - Entry/Journey	2,597	3,481	12303	1	1	1	1
	Subtotal Allocated Positions				30	30	30	30
	Number of Funded Positions Recommended							24
	Number of Positions Filled 5-2-14							24
	Number of Extra Help FTEs 5-2-14							1.88
<b>Facility Services (100-74300)</b>								
Museums	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Museums	Exhibit Preparator	3,085	3,749	15412	1	1	1	1
Museums	Museums Administrator	7,193	8,748	19931	1	1	1	1
Museums	Museum Curator	3,401	4,134	14780	3	3	3	3
Museums	Museum Program Manager	5,080	6,174	13585	1	1	1	1
	Subtotal Allocated Positions				7	7	7	7
	Number of Funded Positions Recommended							6
	Number of Positions Filled 5-2-14							5
	Number of Extra Help FTEs 5-2-14							1.17
<b>Facility Services (260800-06280)</b>								
Environmental Utilities	Administrative Clerk - Senior	3,085	3,749	12204	2	2	2	2
Environmental Utilities	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Environmental Utilities	Civil Engineer - Associate	6,892	8,377	14203	5	5	5	5
Environmental Utilities	Civil Engineer - Senior	7,978	9,697	13517	3	3	3	3
Environmental Utilities	Deputy Dir-Environmental Engineering & Utilities	9,511	11,556	19865	1	1	1	1
Environmental Utilities	Engineer/Engineer - Junior/Assistant	5,143	7,236	14202	1	1	1	1
Environmental Utilities	Engineering Technician I/II	4,134	5,817	15576	4	4	4	4
Environmental Utilities	Environmental Engineering Program Mgr	8,868	10,780	14785	2	2	2	2
Environmental Utilities	Environmental Resource Specialist	5,817	7,070	14540	2	2	2	2
Environmental Utilities	Geographic Information Systems Technician - Senior	5,143	6,251	14867	1	1	1	1
Environmental Utilities	Laboratory Technician - Senior	4,664	5,670	11304	2	2	2	2
Environmental Utilities	Maintenance Worker/Utility Service Worker	3,401	4,898	11307	16	16	16	16
Environmental Utilities	Planner - Senior	6,251	7,598	14223	1	1	1	1
Environmental Utilities	Project Manager - Senior	5,817	7,070	14794	1	1	1	1
Environmental Utilities	Secretary - Entry/Journey	2,597	3,481	12303	2	2	2	2
Environmental Utilities	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
Environmental Utilities	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Environmental Utilities	Utility Operations Supervisor	5,540	6,734	13102	1	1	1	1
Environmental Utilities	Utility Program Manager	8,029	9,757	13519	1	1	1	1
Environmental Utilities	Utility Service Worker - Senior	4,558	5,540	11301	5	5	5	5
Environmental Utilities	Utility Service Worker - Supervising	5,025	6,108	13103	2	2	2	2
Environmental Utilities	Waste Disposal Site Attendant	3,157	3,837	11455	7	7	7	7
Environmental Utilities	Waste Disposal Site Attendant - Senior	3,481	4,231	11456	1	1	1	1
Environmental Utilities	Waste Disposal Site Supervisor	3,837	4,664	13106	1	1	1	1
Environmental Utilities	Wastewater Laboratory Technician	4,134	5,025	11312	1	1	1	1
Environmental Utilities	Wastewater Plant Operator Trainee/Grade II/III	3,655	5,540	11306	6	6	6	6
Environmental Utilities	Wastewater Plant Operator- Supervising	5,025	6,108	11309	1	1	1	1
	Subtotal Allocated Positions				72	72	72	72
	Number of Funded Positions Recommended							67
	Number of Positions Filled 5-2-14							56
	Number of Extra Help FTEs 5-2-14							0.59
<b>Department Total Allocated Positions</b>					<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>
<b>Number of Funded Positions Recommended</b>								<b>177</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>156</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>4.12</b>
<b>Farm Advisor (100-64100)</b>								
Farm Advisor	Administrative Clerk - Senior	3,085	3,749	12204	2	2	2	2
Farm Advisor	Executive Secretary	3,837	4,664	12321	1	1	1	1
<b>Department Total Allocated Positions</b>					<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Number of Funded Positions Recommended</b>								<b>3</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>3</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.23</b>
<b>Health &amp; Human Services (100-42000)</b>								
Administration	Account Clerk - Entry/Journey	2,864	3,837	12403	22	21	16	16
Administration	Account Clerk - Senior	3,315	4,029	12404	9	9	11	11
Administration	Accountant-Auditor I/II	4,134	5,817	14625	8	8	8	8

## FY 2014-15 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Administration	Accountant-Auditor - Senior	5,540	6,734	14622	1	1	1	1
Administration	Accounting Technician	3,749	4,558	12406	5	5	6	6
Administration	Administrative and Fiscal Operations Manager	7,055	8,573	14704	4	4	4	4
Administration	Administrative Clerk - Entry/Journey	2,538	3,401	12203	2	2	2	2
Administration	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Administration	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Administration	Administrative Services Officer	5,557	6,750	14702	1	1	0	0
Administration	Administrative Services Officer Senior	6,261	7,609	14703	0	0	1	1
Administration	Administrative Technician	3,837	4,664	14915	3	3	1	1
Administration	Assistant Director of Health & Human Services	11,376	13,823	19816	1	1	1	1
Administration	Client Services Program Director	9,228	11,220	19850	0	0	1	1
Administration	Client Services Program Manager	7,488	9,103	13645	2	2	2	2
Administration	Collection Agent I/II	3,157	4,231	14881	1	1	1	1
Administration	Collection Agent - Senior	4,029	4,898	14883	1	1	1	1
Administration	Dir of Administrative Svcs - Health & Human Svcs	9,415	11,443	19849	1	1	0	0
Administration	Dir of Health & Human Svcs/County Health Officer	17,091	20,777	19926*	1	1	0	0
Administration	Director of Health & Human Svcs	12,808	15,572	19925*	0	1	1	1
Administration	Executive Secretary	3,837	4,664	12321	1	1	1	1
Administration	Health Officer	13,740	16,701	19824**	0	1	1	1
Administration	Personnel Analyst I/II	5,446	7,240	14762	2	2	0	0
Administration	Personnel Analyst - Senior	6,580	7,996	14763	1	1	0	0
Administration	Personnel Services Manager	7,268	8,835	14765	1	0	0	0
Administration	Project Manager - Senior	5,817	7,070	14794	1	0	0	0
Administration	Staff Services Analyst I/II	4,664	6,251	14710	1	1	3	3
Administration	Staff Services Analyst - Senior	5,670	6,892	14711	1	1	1	1
	Subtotal Allocated Positions				72	71	65	65
	Number of Funded Positions Recommended							59
	Number of Positions Filled 5-2-14							58
	Number of Extra Help FTEs 5-2-14							1.25
	* Ordinance 5718-B, 7-9-13							
	** Ordinance 5722-B, 8-20-13							
<b>Health &amp; Human Services (100-42930)</b>								
Adult System of Care	Administrative Clerk - Entry/Journey	2,538	3,401	12203	15	13	13	13
Adult System of Care	Administrative Clerk - Senior	3,085	3,749	12204	5	5	6	6
Adult System of Care	Administrative Secretary	3,481	4,231	12308	2	2	1	1
Adult System of Care	Administrative Supervisor	3,401	4,134	13401	1	1	1	1
Adult System of Care	Administrative Technician	3,837	4,664	14915	0	0	1	1
Adult System of Care	Assistant Client Services Program Director	8,190	9,955	11717	1	1	1	1
Adult System of Care	Chief Physician	13,335	16,210	19825	1	1**	1	1
Adult System of Care	Client Services Assistant I/II	3,239	4,341	16805	10	8	8	8
Adult System of Care	Client Services Counselor I/II/Senior	3,837	5,540	14452	28	22	22	22
Adult System of Care	Client Services Practitioner I/II/Senior	4,785	6,563	14465	38	38	38	38
Adult System of Care	Client Services Program Director	9,228	11,220	19850	1	1	1	1
Adult System of Care	Client Services Program Manager	7,488	9,103	13645	6	6	6	6
Adult System of Care	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	2	1	0	0
Adult System of Care	Client Services Program Supervisor	5,953	7,236	13621	12	12	12	12
Adult System of Care	Patient Rights Advocate	4,341	5,276	14421	1	1	1	1
Adult System of Care	Physician	12,376	15,044	19838*	4	4**	4	4
Adult System of Care	Psychiatric Nurse I/II	5,025	6,734	14330	3	3	3	3
Adult System of Care	Psychiatric Nurse - Supervising	6,251	7,598	13560	3	2	2	2
Adult System of Care	Public Administrator Assistant	4,134	5,025	11501	1	1	1	1
Adult System of Care	Public Health Nurse I/II/Senior	5,276	7,598	14304	1	1	1	1
Adult System of Care	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
	Subtotal Allocated Positions				136	124	124	124
	Number of Funded Positions Recommended							119
	Number of Positions Filled 5-2-14							102
	Number of Extra Help FTEs 5-2-14							8.83
	* Ordinance 5712-B, 6-18-13							
	** Ordinance 5713-B, 6-18-13							
<b>Health &amp; Human Services (100-42970)</b>								
Children's System of Care	Administrative Clerk - Entry/Journey	2,538	3,401	12203	16	10	10	10
Children's System of Care	Administrative Clerk - Senior	3,085	3,749	12204	13	11	11	11
Children's System of Care	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Children's System of Care	Administrative Supervisor	3,401	4,134	13401	3	3	3	3
Children's System of Care	Administrative Technician	3,837	4,664	14915	1	1	1	1
Children's System of Care	Assistant Client Services Program Director	8,190	9,955	11717	1	1	1	1
Children's System of Care	Client Services Assistant I/II	3,239	4,341	16805	38	27	27	27

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### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Children's System of Care	Client Services Counselor I/II/Senior	3,837	5,540	14452	23	20	20	20
Children's System of Care	Client Services Practitioner I/II/Senior	4,785	6,563	14465	78	64	64	64
Children's System of Care	Client Services Program Director	9,228	11,220	19850	1	1	1	1
Children's System of Care	Client Services Program Manager	7,488	9,103	13645	5	5	5	5
Children's System of Care	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	6	5	5	5
Children's System of Care	Client Services Program Specialist - Supervising	4,785	5,817	13406	1	1	1	1
Children's System of Care	Client Services Program Supervisor	5,953	7,236	13621	19	17	17	17
Children's System of Care	Health Educator	4,664	5,670	14301	0	3	3	3
Children's System of Care	Physician (Part Time) 50%	12,376	15,044	19838*	2	2**	2	2
Children's System of Care	Psychiatric Nurse - Supervising	6,251	7,598	13560	1	1	1	1
	Subtotal Allocated Positions				209	173	173	173
	Number of Funded Positions Recommended							164
	Number of Positions Filled 5-2-14							149
	Number of Extra Help FTEs 5-2-14							8.82
	* Ordinance 5712-B, 6-18-13							
	** Ordinance 5713-B, 6-18-13							
<b>Health &amp; Human Services (100-42950)</b>								
Medical Clinics	Administrative Clerk - Entry/Journey	2,538	3,401	12203	10	10	10	10
Medical Clinics	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Medical Clinics	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Medical Clinics	Administrative Supervisor	3,401	4,134	13401	1	1	2	2
Medical Clinics	Chief Physician	13,335	16,210	19825	1	1**	1	1
Medical Clinics	Client Services Assistant	3,239	4,341	16805	0	0	1	1
Medical Clinics	Client Services Program Manager	7,488	9,103	13645	1	1	1	1
Medical Clinics	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	2	2	1	1
Medical Clinics	Client Services Program Supervisor	5,953	7,236	13621	0	1	1	1
Medical Clinics	Community Health Aide I/II or Medical Assistant	2,727	4,231	15609	3	2	2	2
Medical Clinics	Dental Assistant I/II	3,315	4,442	15607	4	1	1	1
Medical Clinics	Dentist	9,235	11,226	19630	3	1	1	1
Medical Clinics	Licensed Vocational Nurse	4,029	4,898	15610	1	1	1	1
Medical Clinics	Medical Assistant	3,481	4,231	15609	2	2	2	2
Medical Clinics	Midlevel Practitioner I/II/Senior	6,251	9,235	13554	5	4	4	4
Medical Clinics	Pharmacist	7,598	9,235	19839	1	1	0	0
Medical Clinics	Pharmacy Technician	3,239	3,937	15600	1	1	0	0
Medical Clinics	Physician	12,376	15,044	19838*	3	3**	4	4
Medical Clinics	Public Health Nurse - Supervising	6,892	8,377	13551	0	1	1	1
Medical Clinics	Registered Nurse (Part Time)	5,025	6,108	14305	4	4	4	4
Medical Clinics	Registered Nurse - Supervising	5,540	6,734	13552	1	1	1	1
Medical Clinics	Utility Review/Quality Assurance Coordinator	5,025	6,108	14315	0	1	1	1
	Subtotal Allocated Positions				45	41	41	41
	Number of Funded Positions Recommended							39
	Number of Positions Filled 5-2-14							29
	Number of Extra Help FTEs 5-2-14							12.75
	* Ordinance 5712-B, 6-18-13							
	** Ordinance 5713-B, 6-18-13							
<b>Health &amp; Human Services (100-42760)</b>								
Public Health	Administrative Clerk - Entry/Journey	2,538	3,401	12203	8	5	5	5
Public Health	Administrative Clerk - Senior	3,085	3,749	12204	3	3	2	2
Public Health	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Public Health	Administrative Supervisor	3,401	4,134	13401	1	0	0	0
Public Health	Administrative Technician	3,837	4,664	14915	1	1	1	1
Public Health	Assistant Client Services Program Director	8,190	9,955	11717	1	1	1	1
Public Health	Client Services Counselor I/II/Senior	3,837	5,540	14452	1	0	0	0
Public Health	Client Services Practitioner I/II/Senior	4,785	6,563	14465	2	1	1	1
Public Health	Client Services Practitioner I/II/Senior (Part Time)	4,785	6,563	14465	1	1	1	1
Public Health	Client Services Program Director	9,228	11,220	19850	1	1	1	1
Public Health	Client Services Program Manager	7,488	9,103	13645	2	2	2	2
Public Health	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	10	5	5	5
Public Health	Client Services Program Supervisor	5,953	7,236	13621	3	2	2	2
Public Health	Health Educator	4,664	5,670	14301	8	4	4	4
Public Health	Laboratory Technician	4,134	5,025	15605	3	3	3	3
Public Health	Midlevel Practitioner I/II/Senior	6,251	9,235	13554	1	1	1	1
Public Health	Nutritionist I/II/Senior	4,341	6,108	14326	2	0	0	0
Public Health	Occupational Therapist I/II (Part Time)	5,276	7,070	14319	3	3	3	3
Public Health	Physical Therapist I/II (Part Time)	5,276	7,070	14320	2	2	2	2
Public Health	Physical Therapist - Senior (Part Time 50%)	6,413	7,795	15612	1	1	1	1
Public Health	Public Health Epidemiologist	5,400	6,563	14312	2	1	1	1

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### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Public Health	Public Health Laboratory Director	7,488	9,103	11710	1	1	1	1
Public Health	Public Health Microbiologist	4,785	5,817	14325	2	3	3	3
Public Health	Public Health Microbiologist - Senior	5,276	6,413	14332	1	1	1	1
Public Health	Public Health Nurse I/II/Senior	5,276	7,598	14304	20	15	15	15
Public Health	Public Health Nurse I/II/Senior (Part Time) 50%	5,276	7,598	14304	4	2	2	2
Public Health	Public Health Nurse - Supervising	6,892	8,377	13551	4	3	3	3
Public Health	Registered Nurse Supervising	5,540	6,734	13552	1	1	1	1
Public Health	Utility Review/Quality Assurance Coordinator	5,025	6,108	14315	1	0	0	0
Public Health	Vital Statistics Technician I/II	3,157	4,231	12564	2	2	2	2
	Subtotal Allocated Positions				93	66	65	65
	Number of Funded Positions Recommended							57
	Number of Positions Filled 5-2-14							50
	Number of Extra Help FTEs 5-2-14							4.37
<b>Health &amp; Human Services (103-53010)</b>								
Housing Assistance	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	1	1	1	1
Housing Assistance	Client Services Program Specialist Supervising	4,785	5,817	13406	1	1	1	1
	Subtotal Allocated Positions				2	2	2	2
	Number of Funded Positions Recommended							2
	Number of Positions Filled 5-2-14							2
	Number of Extra Help FTEs 5-2-14							0.00
<b>Health &amp; Human Services (100-22390)</b>								
Animal Services	Administrative Clerk - Entry/Journey	2,538	3,401	12203	2	1	1	1
Animal Services	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Animal Services	Administrative Dispatcher	3,401	4,134	12506	1	1	1	1
Animal Services	Animal Care Supervisor	3,937	4,785	16707	1	1	1	1
Animal Services	Animal Control Manager	7,488	9,103	11317	1	1	1	1
Animal Services	Animal Control Officer I/II	3,239	4,341	16702	9	8	8	8
Animal Services	Animal Control Officer - Supervising	4,134	5,025	13310	1	1	1	1
Animal Services	Animal Control Officer - Supervising Senior	4,341	5,276	13312	1	1	1	1
Animal Services	Kennel Attendant	3,085	3,749	16710	6	6	6	6
	Subtotal Allocated Positions				23	21	21	21
	Number of Funded Positions Recommended							19
	Number of Positions Filled 5-2-14							17
	Number of Extra Help FTEs 5-2-14							0.45
<b>Health &amp; Human Services (100-42820)</b>								
Environmental Health	Administrative Clerk - Entry/Journey	2,538	3,401	12203	3	2	2	2
Environmental Health	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Environmental Health	Client Services Program Director	9,228	11,220	19850	1	1	1	1
Environmental Health	Client Services Program Manager	7,488	9,103	13645	0	1	1	1
Environmental Health	Client Services Program Supervisor	5,953	7,236	13621	1	1	1	1
Environmental Health	Env Health Specialist - Registered Asst/Assoc	5,025	6,734	14520	22	21	21	21
Environmental Health	Environmental Health Specialist - Registered Supv	6,413	7,795	13533	3	3	3	3
Environmental Health	Environmental Health Technical Specialist	5,817	7,070	14515	3	2	2	2
Environmental Health	Environmental Health Technician I/II	3,571	4,785	11722	6	4	4	4
Environmental Health	Environmental Health Technician Senior	4,341	5,276	11723	1	1	1	1
	Subtotal Allocated Positions				41	37	37	37
	Number of Funded Positions Recommended							31
	Number of Positions Filled 5-2-14							29
	Number of Extra Help FTEs 5-2-14							0.00
<b>Health &amp; Human Services (100-53070)</b>								
Human Services	Administrative Clerk - Entry/Journey	2,538	3,401	12203	12	20	20	20
Human Services	Administrative Clerk - Senior	3,085	3,749	12204	10	14	15	15
Human Services	Administrative Secretary	3,481	4,231	12308	2	2	2	2
Human Services	Administrative Supervisor	3,401	4,134	13401	4	4	4	4
Human Services	Administrative Technician	3,837	4,664	14915	0	0	1	1
Human Services	Assistant Client Services Program Director	8,190	9,955	11717	1	1	1	1
Human Services	Central Services Worker	3,007	3,655	11620	2	2	2	2
Human Services	Client Services Counselor I/II/Senior	3,837	5,540	14452	19	27	27	27
Human Services	Client Services Program Director	9,228	11,220	19850	1	1	1	1
Human Services	Client Services Program Manager	7,488	9,103	13645	3	4	4	4
Human Services	Client Services Program Specialist I/II/Senior	3,239	4,785	15544	94	150	150	150
Human Services	Client Services Program Specialist - Supervising	4,785	5,817	13406	13	19	19	19
Human Services	Client Services Program Supervisor	5,953	7,236	13621	4	4	4	4
Human Services	Health Educator	4,664	5,670	14301	0	1	1	1
Human Services	Investigative Assistant	4,134	5,025	15430	1	2	2	2

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Human Services	Investigator - Welfare Fraud/Child Support	6,534	7,926	16625	2	2	2	2
Human Services	Investigator - Welfare Fraud - Supervising	7,024	8,520	11739	1	1	1	1
Human Services	Nutritionist I/II/Senior	4,341	6,108	14326	0	2	2	2
Human Services	Staff Services Analyst I/II	4,664	6,251	14710	0	1	0	0
Human Services	Staff Services Analyst - Senior	5,670	6,892	14711	1	1	1	1
	Subtotal Allocated Positions				170	258	259	259
	Number of Funded Positions Recommended							259
	Number of Positions Filled 5-2-14							225
	Number of Extra Help FTEs 5-2-14							9.47
<b>Department Total Allocated Positions</b>					<b>791</b>	<b>793</b>	<b>787</b>	<b>787</b>
<b>Number of Funded Positions Recommended</b>								<b>749</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>661</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>45.94</b>
<b>Library Services (160-64010)</b>								
Library Services	Account Clerk - Entry/Journey	2,864	3,837	12403	0	0	1	1
Library Services	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	0	0
Library Services	Administrative Secretary	3,481	4,231	12308	0	0	1	1
Library Services	Administrative Services Officer	5,557	6,750	14702	1	1	0	1
Library Services	Administrative Services Officer - Senior	6,261	7,609	14703	0	0	1	0
Library Services	Assistant Director of Library Services	6,914	8,405	19833	1	1	1	1
Library Services	Director of Library Services	8,518	10,351	19911	1	1	1	1
Library Services	Librarian I/II	4,341	5,817	14771	2	2	3	3
Library Services	Librarian-Senior (Branch Manager)	5,276	6,413	14772	4	4	4	4
Library Services	Library Assistant I/II	3,481	4,664	15402	4	4	4	4
Library Services	Library Assistant-Senior (Branch Manager)	4,341	5,276	15404	1	1	1	1
Library Services	Library Assistant-Senior (Branch Manager) (PT)	4,341	5,276	15404	1	1	1	1
Library Services	Library Circulation Supervisor	4,341	5,276	12606	1	1	1	1
Library Services	Library Clerk - Entry/Journey	2,665	3,571	12603	9	9	7	7
Library Services	Library Clerk - Entry/Journey (Part Time)	2,665	3,571	12603	6	6	5	6
Library Services	Library Clerk - Senior	3,085	3,749	12604	2	2	2	2
Library Services	Library Clerk - Senior (Part Time)	3,085	3,749	12604	5	5	5	5
Library Services	Library Literacy Specialist (Part Time)	3,837	4,664	15401	1	1	1	1
Library Services	Library Aid/Page (Part Time)	1,731	2,104	12600	0	0	1	0
Library Services	Library Services Manager	5,838	7,098	14775	2	2	2	2
Library Services	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	0	0
<b>Department Total Allocated Positions</b>					<b>43</b>	<b>43</b>	<b>42</b>	<b>42</b>
<b>Number of Funded Positions Recommended</b>								<b>38</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>34</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>9.61</b>
<b>Personnel (100-10500)</b>								
Personnel	Administrative Clerk - Entry/Journey	2,538	3,401	12203	2	2	2	2
Personnel	Administrative Clerk - Senior	3,085	3,749	12204	6	6	6	6
Personnel	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Personnel	Administrative Technician	3,837	4,664	14915	4	4	6	6
Personnel	Assistant Director of Personnel	8,606	10,464	19950	1	1	1	1
Personnel	Executive Secretary	3,837	4,664	12321	1	1	1	1
Personnel	Personnel Analyst I/II	5,446	7,240	14762	3	3	6	5
Personnel	Personnel Analyst - Senior	6,580	7,996	14763	2	2	2	2
Personnel	Personnel Director	9,991	12,139	17106	1	1	1	1
Personnel	Personnel Services Manager	7,268	8,835	14765	1	1	1	1
Personnel	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Personnel	Technology Solutions Analyst - Senior	6,251	7,598	15722	2	1	1	1
	Subtotal Allocated Positions				25	24	29	28
	Number of Funded Positions Recommended							25
	Number of Positions Filled 5-2-14							21
	Number of Extra Help FTEs 5-2-14							0.43
<b>Personnel (100-11480)</b>								
Employee Benefits	Accounting Technician	3,749	4,558	12406	1	1	1	1
Employee Benefits	Administrative Clerk - Senior	3,085	3,749	12204	2	2	2	2
Employee Benefits	Accountant-Auditor I/II	4,134	5,817	14625	0	0	1	0
Employee Benefits	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Employee Benefits	Administrative Technician	3,837	4,664	14915	2	2	2	2
Employee Benefits	Personnel Analyst I/II	5,446	7,240	14762	2	2	1	1
Employee Benefits	Personnel Analyst - Senior	6,580	7,996	14763	0	0	1	1

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Employee Benefits	Personnel Services Manager	7,268	8,835	14765	1	1	1	1
Employee Benefits	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
	Subtotal Allocated Positions				10	10	11	10
	Number of Funded Positions Recommended							10
	Number of Positions Filled 5-2-14							10
	Number of Extra Help FTEs 5-2-14							0.18
	<b>Department Total Allocated Positions</b>				<b>35</b>	<b>34</b>	<b>40</b>	<b>38</b>
	<b>Number of Funded Positions Recommended</b>							<b>35</b>
	<b>Department Total Number of Positions Filled 5-2-14</b>							<b>31</b>
	<b>Department Total Number of Extra Help FTEs 5-2-14</b>							<b>0.61</b>
<b>Probation (110-22050)</b>								
Probation Office	Account Clerk - Entry/Journey	2,864	3,837	12403	1	1	1	1
Probation Office	Accounting Technician	3,749	4,558	12406	1	1	1	1
Probation Office	Administrative Clerk - Entry/Journey	2,538	3,401	12203	10	1	0	0
Probation Office	Administrative Clerk - Senior	3,085	3,749	12204	6	0	0	0
Probation Office	Administrative Legal Clerk Entry/Journey	2,798	3,749	12352	0	9	10	10
Probation Office	Administrative Legal Clerk - Senior	3,401	4,134	12354	0	6	6	6
Probation Office	Administrative Legal Supervisor	3,937	4,785	12325	0	1	1	1
Probation Office	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Probation Office	Administrative Supervisor	3,401	4,134	13401	1	0	0	0
Probation Office	Assistant Chief Probation Officer	8,464	10,288	19884	1	1	1	1
Probation Office	Assistant Juvenile Detention Fac Superintendent	6,828	8,300	16202	1	1	1	1
Probation Office	Chief Probation Officer	10,367	12,601	19906	1	1	1	1
Probation Office	Deputy Probation Officer I/II - Field	4,011	5,581	14408	62	62	62	62
Probation Office	Deputy Probation Officer I/II - Institutions	3,579	4,875	14407	22	22	22	22
Probation Office	Deputy Probation Officer - Senior - Field	5,269	6,405	14411	9	9	9	9
Probation Office	Deputy Probation Officer - Senior - Institutions	4,591	5,581	14410	5	5	5	5
Probation Office	Deputy Probation Officer - Supervising - Field	6,060	7,366	14413	5	5	5	5
Probation Office	Deputy Probation Officer - Supervising - Instit	5,269	6,405	14412	5	5	5	5
Probation Office	Executive Secretary	3,837	4,664	12321	1	1	1	1
Probation Office	Information Technology Technician I/II	4,231	5,670	15704	1	0	0	0
Probation Office	Juvenile Detention Facility Superintendent	7,528	9,151	19886	1	1	1	1
Probation Office	Probation Assistant	3,401	4,134	12400	2	2	2	2
Probation Office	Probation Manager	6,828	8,300	13865	6	6	6	6
Probation Office	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
Probation Office	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Probation Office	Technology Solutions Analyst Senior	6,251	7,598	15722	1	1	1	1
	Subtotal Allocated Positions				145	144	144	144
	Number of Funded Positions Recommended							143
	Number of Positions Filled 5-2-14							131
	Number of Extra Help FTEs 5-2-14							2.80
<b>Probation (250300-02030)</b>								
Food Services	Account Clerk - Entry/Journey	2,864	3,837	12403	0	1	1	1
Food Services	Administrative Clerk - Senior	3,085	3,749	12204	1	0	0	0
Food Services	Cook	2,938	3,571	11207	9	9	9	9
Food Services	Cook - Senior	3,239	3,937	11210	1	1	1	1
Food Services	Food Service Manager	4,931	5,992	13480	1	1	1	1
Food Services	Food Service Supervisor	3,571	4,341	13479	1	1	1	1
	Subtotal Allocated Positions				13	13	13	13
	Number of Funded Positions Recommended							13
	Number of Positions Filled 5-2-14							12
	Number of Extra Help FTEs 5-2-14							2.77
	<b>Department Total Allocated Positions</b>				<b>158</b>	<b>157</b>	<b>157</b>	<b>157</b>
	<b>Number of Funded Positions Recommended</b>							<b>156</b>
	<b>Department Total Number of Positions Filled 5-2-14</b>							<b>143</b>
	<b>Department Total Number of Extra Help FTEs 5-2-14</b>							<b>5.57</b>
<b>Public Works Administration (100-11280)</b>								
Administration	Account Clerk - Entry/Journey	2,864	3,837	12403	2	1	1	1
Administration	Account Clerk - Senior	3,315	4,029	12404	1	1	1	1
Administration	Accountant-Auditor - Senior	5,540	6,734	14622	1	1	1	1
Administration	Accounting Technician	3,749	4,558	12406	1	1	1	1
Administration	Administrative Clerk - Senior (Part Time)	3,085	3,749	12204	1	1	1	1
Administration	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Administration	Director of Public Works-Road Commissioner	11,596	14,090	19928	1	1	1	1

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Administration	Executive Secretary	3,837	4,664	12321	1	1	1	1
Administration	Information Technology Technician I/II	4,231	5,670	15704	1	1	1	1
Administration	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
Administration	Technology Solutions Analyst - Senior	6,251	7,598	15722	1	1	1	1
	Subtotal Allocated Positions				12	11	11	11
	Number of Funded Positions Recommended							10
	Number of Positions Filled 5-2-14							9
	Number of Extra Help FTEs 5-2-14							0.00
<b>Public Works Fleet Operations (250200-06300)</b>								
Fleet Operations	Account Clerk - Entry/Journey	2,864	3,837	12403	1	1	0	0
Fleet Operations	Account Clerk - Senior	3,315	4,029	12404	1	1	1	1
Fleet Operations	Administrative Technician	3,837	4,664	14915	1	1	1	1
Fleet Operations	Assistant Fleet Services Superintendent	5,540	6,734	13303	1	1	1	1
Fleet Operations	Automotive Mechanic/Master Automotive Mech	3,937	5,276	11605	3	3	0	0
Fleet Operations	Equipment Mechanic/Master Equipment Mech	4,134	5,540	11613	8	8	11	11
Fleet Operations	Equipment Mechanic/Welder	4,898	5,953	11610	2	2	2	2
Fleet Operations	Equipment Mechanic/Welder (Part Time)	4,898	5,953	11610	1	1	1	1
Fleet Operations	Equipment Service Worker I/II	3,315	4,442	11602	8	8	9	9
Fleet Operations	Fleet Services Technician	4,558	5,540	15577	1	1	1	1
Fleet Operations	Mechanic - Supervising	5,025	6,108	13302	3	3	3	3
Fleet Operations	Public Works Manager	8,029	9,757	13875	1	1	1	1
Fleet Operations	Staff Services Analyst I/II	4,664	6,251	14710	0	0	1	1
	Subtotal Allocated Positions				31	31	32	32
	Number of Funded Positions Recommended							24
	Number of Positions Filled 5-2-14							20
	Number of Extra Help FTEs 5-2-14							0.53
<b>Public Works NPDES (100-11410)</b>								
NPDES	Civil Engineer - Associate	6,892	8,377	14203	1	1	1	1
NPDES	Engineer Assistant	5,953	7,236	14202	1	1	1	1
NPDES	Engineering Manager	8,868	10,780	19876	1	1	0	0
NPDES	Engineering Technician I/II	4,134	5,817	15576	1	1	1	1
NPDES	Geographic Information Systems Technician Senior	5,143	6,251	14867	1	1	1	1
	Subtotal Allocated Positions				5	5	4	4
	Number of Funded Positions Recommended							4
	Number of Positions Filled 5-2-14							4
	Number of Extra Help FTEs 5-2-14							0.74
<b>Public Works Placer County Transit (210100-06000)</b>								
Placer County Transit	Administrative Dispatcher	3,401	4,134	12506	1	1	1	1
Placer County Transit	Bus Driver I/II	2,538	3,749	11641	16	16	16	16
Placer County Transit	Bus Driver I/II (Part Time) 50%	2,538	3,749	11641	3	3	3	3
Placer County Transit	Bus Driver - Senior	3,571	4,341	11643	1	1	1	1
Placer County Transit	Equipment Service Worker I/II	3,315	4,442	11602	1	1	1	1
Placer County Transit	Public Works Manager	8,029	9,757	13875	1	1	1	1
Placer County Transit	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
Placer County Transit	Transportation Systems Supervisor - Senior	6,108	7,424	13251	1	1	1	1
Placer County Transit	Transportation Supervisor	4,029	4,898	13250	1	1	1	1
	Subtotal Allocated Positions				26	26	26	26
	Number of Funded Positions Recommended							24
	Number of Positions Filled 5-2-14							24
	Number of Extra Help FTEs 5-2-14							2.36
<b>Public Works Engineering &amp; Transportation (120-11320)</b>								
Engineering & Transportation	Accounting Technician	3,749	4,558	12406	1	2	2	2
Engineering & Transportation	Administrative Clerk - Entry/Journey	2,538	3,401	12203	1	1	1	1
Engineering & Transportation	Administrative Secretary	3,481	4,231	12308	2	2	2	2
Engineering & Transportation	Administrative Technician	3,837	4,664	14915	2	1	1	1
Engineering & Transportation	Assistant Director of Public Works	10,195	12,393	19813	1	1	1	1
Engineering & Transportation	Civil Engineer - Associate	6,892	8,377	14203	9	9	9	9
Engineering & Transportation	Civil Engineer - Senior	7,978	9,697	13517	7	7	7	7
Engineering & Transportation	Deputy Director Public Works	9,700	11,790	19837	1	1	1	1
Engineering & Transportation	Engineer/Engineer - Junior/Assistant	5,143	7,236	14202	11	11	11	11
Engineering & Transportation	Engineering Manager	8,868	10,780	19876	0	0	1	1
Engineering & Transportation	Engineering Technician I/II	4,134	5,817	15576	4	4	4	4

## FY 2014-15 Proposed Budget Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Engineering & Transportation	Right of Way Agent	6,251	7,598	14870	1	1	1	1
Engineering & Transportation	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
	Subtotal Allocated Positions				41	41	42	42
	Number of Funded Positions Recommended							38
	Number of Positions Filled 5-2-14							31
	Number of Extra Help FTEs 5-2-14							0.01
<b>Public Works Road Maintenance(120-32600)</b>								
Road Maintenance	Accounting Technician	3,749	4,558	12406	1	1	1	1
Road Maintenance	Administrative Clerk - Senior	3,085	3,749	12204	1	1	1	1
Road Maintenance	Assistant Road Superintendent	5,670	6,892	13527	1	1	1	1
Road Maintenance	Engineering Manager	8,868	10,780	19876	1	1	1	1
Road Maintenance	Engineering Technician I/II	4,134	5,817	15576	2	2	2	2
Road Maintenance	Equipment Operator - Senior	4,134	5,025	11503	22	25	25	25
Road Maintenance	Maintenance Worker/Equipment Operator	3,401	4,558	11502	30	35	35	35
Road Maintenance	Maintenance Worker/Traffic Sign Maint Worker	3,401	4,558	11510	5	1	1	1
Road Maintenance	Maintenance Worker/Tree Trimmer	3,401	4,558	11520	4	1	1	1
Road Maintenance	Road District Supervisor	4,558	5,540	13204	7	8	8	8
Road Maintenance	Road District Supervisor - Senior	5,025	6,108	13205	7	6	6	6
Road Maintenance	Traffic Sign Maintenance Worker - Senior	4,134	5,025	11511	2	1	1	1
Road Maintenance	Traffic Sign Supervisor	4,558	5,540	13214	1	1	1	1
Road Maintenance	Traffic Sign Supervisor - Senior	5,025	6,108	13215	1	1	1	1
Road Maintenance	Tree Maintenance Supervisor	4,558	5,540	13224	1	0	0	0
Road Maintenance	Tree Trimmer - Senior	4,134	5,025	11521	2	2	2	2
	Subtotal Allocated Positions				88	87	87	87
	Number of Funded Positions Recommended							74
	Number of Positions Filled 5-2-14							66
	Number of Extra Help FTEs 5-2-14							3.08
<b>Public Works (210120-06020)</b>								
Tahoe Area Rapid Transit	Administrative Dispatcher	3,401	4,134	12506	1	1	1	1
Tahoe Area Rapid Transit	Bus Driver I/II	2,538	3,749	11641	10	10	10	10
Tahoe Area Rapid Transit	Bus Driver I/II (Part Time) 50%	2,538	3,749	11641	2	2	2	2
Tahoe Area Rapid Transit	Bus Driver I/II (Part Time) 75%	2,538	3,749	11641	4	4	4	4
Tahoe Area Rapid Transit	Bus Driver - Senior	3,571	4,341	11643	1	1	1	1
Tahoe Area Rapid Transit	Transportation Supervisor	4,029	4,898	13250	1	1	1	1
	Subtotal Allocated Positions				19	19	19	19
	Number of Funded Positions Recommended							17
	Number of Positions Filled 5-2-14							15
	Number of Extra Help FTEs 5-2-14							2.62
<b>Department Total Allocated Positions</b>					<b>222</b>	<b>220</b>	<b>221</b>	<b>221</b>
<b>Number of Funded Positions Recommended</b>								<b>191</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>169</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>9.34</b>
<b>Sheriff Administration &amp; Support (110-21930)</b>								
Admin & Support	Account Clerk - Entry/Journey	2,864	3,837	12403	3	3	3	3
Admin & Support	Accountant-Auditor I/II	4,134	5,817	14625	1	2	2	2
Admin & Support	Accountant-Auditor Senior	5,540	6,734	14622	1	0	0	0
Admin & Support	Accounting Technician	3,749	4,558	12406	2	2	2	2
Admin & Support	Administrative Clerk - Senior	3,085	3,749	12204	3	3	3	3
Admin & Support	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Admin & Support	Administrative Services Manager	8,029	9,757	19807	1	1	1	1
Admin & Support	Administrative Services Officer-Senior	6,261	7,609	14703	1	2	2	2
Admin & Support	Administrative Technician	3,837	4,664	14915	3	3	3	3
Admin & Support	Assistant Sheriff	10,218	12,125	11733*	1	1	1	1
Admin & Support	Building Crafts Mechanic	4,029	4,898	11411	1	1	1	1
Admin & Support	Building Crafts Mechanic - Supervising Senior	5,540	6,734	13113	1	1	1	1
Admin & Support	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	1	1	1	1
Admin & Support	Equipment Service Worker I/II	3,315	4,442	11602	1	1	0	0
Admin & Support	Executive Secretary	3,837	4,664	12321	1	1	1	1
Admin & Support	Fleet Services Technician	4,558	5,540	15577	1	1	0	0
Admin & Support	Information Technology Analyst I/II	5,670	7,598	15716	3	3	3	3
Admin & Support	Information Technology Manager	8,438	10,260	19862	0	0	1	1
Admin & Support	Information Technology Supervisor	7,637	9,284	19864	1	1	1	1
Admin & Support	Information Technology Technician I/II	4,231	5,670	15704	2	2	2	2
Admin & Support	Public Information Specialist	4,898	5,953	11737	1	1	0	0
Admin & Support	Sheriff-Coroner-Marshall	12,382	15,051	19509	1	1	1	1

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Admin & Support	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
Admin & Support	Technology Solutions Analyst I/II	5,143	6,892	15711	2	2	2	2
Admin & Support	Technology Solutions Analyst - Senior	6,251	7,598	15722	1	1	1	1
Admin & Support	Undersheriff	11,240	13,337	19888*	1	1	1	1
	Subtotal Allocated Positions				36	37	35	35
	Number of Funded Positions Recommended							31
	Number of Positions Filled 5-2-14							30
	Number of Extra Help FTEs 5-2-14							4.22
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Sheriff Grants (110-21780)</b>								
Grants	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	17	16	16	16
Grants	Information Technology Analyst I/II	5,670	7,598	15716	1	1	1	1
	Subtotal Allocated Positions				18	17	17	17
	Number of Funded Positions Recommended							16
	Number of Positions Filled 5-2-14							13
	Number of Extra Help FTEs 5-2-14							0.00
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Sheriff Tahoe Operations (110-21790)</b>								
Tahoe Operations	Administrative Legal Clerk Entry/Journey	2,798	3,749	12352	3	3	3	3
Tahoe Operations	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Tahoe Operations	Community Service Officer I/II	3,315	4,442	16610	1	1	1	1
Tahoe Operations	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	31	32	32	32
Tahoe Operations	Equipment Service Worker I/II	3,315	4,442	11602	1	1	1	1
Tahoe Operations	Evidence Technician I/II	3,749	5,025	16403	1	1	1	1
Tahoe Operations	Investigative Assistant	4,134	5,025	15430	1	1	1	1
Tahoe Operations	Sheriff's Captain	8,765	10,655	13846*	1	1	1	1
Tahoe Operations	Sheriff's Lieutenant	7,821	9,519	13828*	1	2	2	2
Tahoe Operations	Sheriff's Sergeant	6,223	7,549	13820*	8	7	7	7
	Subtotal Allocated Positions				49	50	50	50
	Number of Funded Positions Recommended							46
	Number of Positions Filled 5-2-14							45
	Number of Extra Help FTEs 5-2-14							0.12
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Sheriff Protection &amp; Prevention (110-21800)</b>								
Protection & Prevention	Administrative Secretary	3,481	4,231	12308	3	3	3	3
Protection & Prevention	Administrative Technician	3,837	4,664	14915	1	1	1	1
Protection & Prevention	Community Service Officer I/II	3,315	4,442	16610	5	5	5	5
Protection & Prevention	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	98	98	98	98
Protection & Prevention	Investigative Assistant	4,134	5,025	15430	1	1	1	1
Protection & Prevention	Public Information Specialist	4,898	5,953	11737	0	0	1	1
Protection & Prevention	Secretary Entry/Journey	2,597	3,481	12303	1	0	0	0
Protection & Prevention	Sheriff's Captain	8,765	10,655	13846*	2	2	2	2
Protection & Prevention	Sheriff's Lieutenant	7,821	9,519	13828*	5	5	5	5
Protection & Prevention	Sheriff's Sergeant	6,223	7,549	13820*	18	18	18	18
Protection & Prevention	Staff Services Analyst I/II	4,664	6,251	14710	1	1	1	1
	Subtotal Allocated Positions				135	134	135	135
	Number of Funded Positions Recommended							130
	Number of Positions Filled 5-2-14							125
	Number of Extra Help FTEs 5-2-14							0.03
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Sheriff Support Services (110-21950)</b>								
Support Services	Accounting Technician	3,749	4,558	12406	2	2	2	2
Support Services	Administrative Legal Clerk Entry/Journey	2,798	3,749	12352	8	8	8	8
Support Services	Administrative Legal Clerk - Senior	3,401	4,134	12354	3	3	3	3
Support Services	Administrative Legal Supervisor	3,937	4,785	12325	1	1	1	1
Support Services	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Support Services	Chief Deputy Coroner	5,558	6,779	11729*	1	1	1	1
Support Services	Dispatch Services Manager	6,261	7,609	11743	1	1	1	1
Support Services	Dispatch Services Supervisor	5,052	6,141	16430	2	2	2	2
Support Services	Equipment Service Worker I/II	3,315	4,442	11602	0	0	1	1
Support Services	Evidence Technician I/II	3,749	5,025	16403	4	4	4	4
Support Services	Evidence Technician - Supervising	4,558	5,540	16405	1	1	1	1
Support Services	Fleet Services Technician	4,558	5,540	15577	0	0	1	1
Support Services	Physician	12,376	15,044	19838	1	2**	2	2
Support Services	Public Safety Dispatcher I/II	3,770	5,052	16426	18	18	18	18
Support Services	Public Safety Dispatcher - Supervising	4,583	5,570	16428	8	8	8	8

## FY 2014-15 Proposed Budget

### Position Allocation by Department / Appropriation and Division

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
Support Services	Sheriff's Captain	8,765	10,655	13846*	1	1	1	1
Support Services	Sheriff's Lieutenant	7,821	9,519	13828*	2	1**	1	1
Support Services	Sheriff's Sergeant	6,223	7,549	13820*	1	1	1	1
	Subtotal Allocated Positions				55	55	57	57
	Number of Funded Positions Recommended							52
	Number of Positions Filled 5-2-14							48
	Number of Extra Help FTEs 5-2-14							6.55
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
	** Ordinance 5730-B, 11-12-13							
<b>Sheriff Jail Corrections &amp; Detention (110-22000)</b>								
Jail Corrections	Accounting Technician	3,749	4,558	12406	2	2	2	2
Jail Corrections	Administrative Legal Clerk Entry/Journey	2,798	3,749	12352	26	26	26	26
Jail Corrections	Administrative Legal Clerk - Senior	3,401	4,134	12354	6	6	6	6
Jail Corrections	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Jail Corrections	Correctional Officer I/II	3,756	5,033	16331	80	80	65	65
Jail Corrections	Correctional Sergeant	4,565	5,549	16332	7	7	5	5
Jail Corrections	Correctional Support Program Manager	4,786	5,819	16418	1	1	1	1
Jail Corrections	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	46	46	45	45
Jail Corrections	Sheriff's Captain	8,765	10,655	13846*	1	1	1	1
Jail Corrections	Sheriff's Lieutenant	7,821	9,519	13828*	3	3	3	3
Jail Corrections	Sheriff's Sergeant	6,223	7,549	13820*	5	5	6	6
	Subtotal Allocated Positions				178	178	161	161
	Number of Funded Positions Recommended							159
	Number of Positions Filled 5-2-14							170
	Number of Extra Help FTEs 5-2-14							14.14
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Sheriff South Placer Corrections &amp; Detention (110-22001)</b>								
SPACF	Administrative Legal Clerk Entry/Journey	2,798	3,749	12352	0	8	7	7
SPACF	Administrative Legal Clerk - Senior	3,401	4,134	12354	0	0	1	1
SPACF	Administrative Secretary	3,481	4,231	12308	0	1	1	1
SPACF	Correctional Officer I/II	3,756	5,033	16331	0	13	28	28
SPACF	Correctional Sergeant	4,565	5,549	16332	0	1	3	3
SPACF	Deputy Sheriff Trainee/I/II	4,476	6,306	16322*	0	8	9	9
SPACF	Sheriff's Lieutenant	7,821	9,519	13828*	0	1	1	1
SPACF	Sheriff's Sergeant	6,223	7,549	13820*	0	4	3	3
	Subtotal Allocated Positions				0	36	53	53
	Number of Funded Positions Recommended							50
	Number of Positions Filled 5-2-14							35
	Number of Extra Help FTEs 5-2-14							0.00
	* Salaries updated per Measure F Ord 5734-B, 2-25-14							
<b>Department Total Allocated Positions</b>					<b>471</b>	<b>507</b>	<b>508</b>	<b>508</b>
<b>Number of Funded Positions Recommended</b>								<b>489</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>466</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>25.06</b>
<b>Treasurer-Tax Collector (100-10340)</b>								
Treasurer-Tax Collector	Account Clerk - Entry/Journey	2,864	3,837	12403	5	5	5	5
Treasurer-Tax Collector	Account Clerk - Senior	3,315	4,029	12404	2	2	2	2
Treasurer-Tax Collector	Accountant-Auditor I/II	4,134	5,817	14625	2	2	2	2
Treasurer-Tax Collector	Accountant-Auditor - Senior	5,540	6,734	14622	1	1	1	1
Treasurer-Tax Collector	Accounting Technician	3,749	4,558	12406	7	7	7	7
Treasurer-Tax Collector	Administrative Services Officer - Senior	6,261	7,609	14703	1	1	1	1
Treasurer-Tax Collector	Assistant Treasurer-Tax Collector	10,195	12,393	19823	1	1	1	1
Treasurer-Tax Collector	Chief Deputy Treasurer	8,438	10,260	19820	1	1	1	1
Treasurer-Tax Collector	Executive Secretary	3,837	4,664	12321	1	1	1	1
Treasurer-Tax Collector	Tax Collections Officer	6,261	7,609	11727	1	1	1	1
Treasurer-Tax Collector	Technology Solutions Analyst I/II	5,143	6,892	15711	1	1	1	1
Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator	11,570	14,064	19511	1	1	1	1
Treasurer-Tax Collector	Treasurer-Tax Manager	8,110	9,857	19795	2	2	2	2
	Subtotal Allocated Positions				26	26	26	26
	Number of Funded Positions Recommended							25
	Department Total Number of Positions Filled 5-2-14							22
	Department Total Number of Extra Help FTEs 5-2-14							2.07

**FY 2014-15 Proposed Budget**  
**Position Allocation by Department / Appropriation and Division**

Division	Classification	Salary Low Range	Salary High Range	Job Code	Actual Alloc 2012-13	Est/Actual Alloc 2013-14	Dept Request 2014-15	CEO Recom 2014-15
<b>Veterans Service Office (100-53650)</b>								
Veterans Service Officer	Administrative Secretary	3,481	4,231	12308	1	1	1	1
Veterans Service Officer	Assistant Veterans Service Officer	4,029	4,898	14409	1	1	1	1
Veterans Service Officer	Client Services Program Spec I/II	3,239	4,341	15543	1	1	1	1
Veterans Service Officer	Veterans Service Officer	5,952	7,235	19913	1	1	1	1
<b>Department Total Allocated Positions</b>					<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Number of Funded Positions Recommended</b>								<b>4</b>
<b>Department Total Number of Positions Filled 5-2-14</b>								<b>3</b>
<b>Department Total Number of Extra Help FTEs 5-2-14</b>								<b>0.81</b>
<b>TOTAL ALL ALLOCATED POSITIONS</b>					<b>2,762</b>	<b>2,798</b>	<b>2,799</b>	<b>2,796</b>
<b>TOTAL ALL FUNDED POSITIONS RECOMMENDED</b>								<b>2,516</b>
<b>TOTAL ALL ALLOCATED POSITIONS FILLED 5-2-14</b>								<b>2,277</b>
<b>TOTAL ALL EXTRA HELP FTEs 5-2-14</b>								<b>114.42</b>