

PLACER COUNTY SERVICE SYSTEMS
BY DEPARTMENT AND APPROPRIATION

ADMINISTRATION & FINANCIAL SYSTEM

Administrative Services

- Administration
- Telecommunication Services
- Central Services

Assessor

- Assessor Services

Auditor-Controller

- Auditor-Controller
- Debt Service

County Clerk-Recorder

- Clerk-Recorder
- Elections

County Counsel

- County Counsel Services

County Executive Office

- Administration
- Board of Supervisors
- Clerk of the Board of Supervisors
- Economic Development
- Organizational Development
- Risk Management
- Disaster Response and Recovery

Facility Services

- Administration
- Building Maintenance
- Property Management

Personnel

- Personnel Services
- Employee Benefits
- Dental & Vision
- Unemployment
- Retiree Sick Leave Benefit

Treasurer-Tax Collector

- Treasurer
- Tax Collector
- mPOWER

PUBLIC PROTECTION SYSTEM

County Executive Office

- Emergency Services/Community Outreach
- Fire Services

District Attorney

- District Attorney Services

Probation

- Juvenile Probation Services
- Adult Probation Services
- Food Services

Sheriff-Coroner-Marshall

- Sheriff-Coroner-Marshall Public Safety & Prevention
- Corrections & Detention

Non-Departmental

- Contribution to Public Safety
- Criminal Justice CEO
- Criminal Justice Other Programs

CAPITAL FACILITY PROJECTS

County Executive Office

Facility Services

COMMUNITY & CULTURAL SYSTEM

Facility Services

- Parks & Grounds Services
- Museum Operations

Farm Advisor

- Farm Advisor Services

Library

- Library Services

HEALTH & HUMAN SUPPORT SYSTEM

Child Support Services

- Child Support Services

Health & Human Services

- Adult Systems of Care
- Children Systems of Care
- Human Services
- Client & Program Aid
- Housing Authority
- Public Health
- Environmental Health
- Animal Services
- Medical Clinics

Veterans Services

- Veterans Services

Non-Departmental

- Contribution to Health & Human Services

LAND USE SYSTEM

Agricultural Commissioner

- Agricultural Commissioner / Sealer of Weights & Measures
- Fish & Game Commission

Community Development / Resource Agency

Building Inspection

- Building Permit Services

Engineering & Surveying

- Land Development

Planning

- Land Use Planning

Low & Moderate Income Housing Asset Fund

Facility Services

- Environmental Utilities
- Solid Waste Management
- Eastern Regional Landfill
- Placer County Government Center Campus

Public Works

- Administration
- Engineering
- Road Maintenance
- NPDES
- Special Aviation
- Fleet Operations
- Placer County Transit
- Tahoe Area Regional Transit

NON-DEPARTMENTAL OPERATIONS

County Executive Office

FUNCTIONS BY DEPARTMENT AND APPROPRIATION
 As defined by the State Controller's Office
 Consistent with the Comprehensive Annual Financial Report (CAFR)

GOVERNMENTAL ACTIVITIES

GENERAL GOVERNMENT

Administrative Services

- Fund 100
 - Administration
- Fund 250
 - Telecommunication Services
 - Central Services

Assessor - Fund 100

Auditor-Controller

- Fund 100
 - Auditor-Controller
- Fund 190
 - Debt Service

Community Development / Resource Agency

- Fund 100
 - Engineering & Surveying

County Counsel - Fund 100

County Executive Office

- Fund 100
 - Board of Supervisors
 - Clerk of the Board of Supervisors
 - County Executive Office Administration
 - Economic Development
 - Organizational Development

- Fund 270
 - General Liability Insurance
 - Workers Compensation Insurance

County Executive Office Non-Departmental

- Fund 100
 - Appropriation for Contingencies
 - Community and Agency Support
 - Contribution to Facilities and Infrastructure
 - Contribution to Debt Service

- Fund 115
 - Gold Country Tourism and Promotions

- Fund 145
 - Lake Tahoe Tourism and Promotions

- Fund 150
 - Open Space

- Fund 250
 - Countywide Systems
 - Countywide Radio Systems

Facility Services

- Fund 100
 - Administration
 - Building Maintenance
 - Property Management
- Fund 250
 - Placer County Government Center Campus

Personnel

- Fund 100
 - Personnel Services
 - Employee Benefits
- Fund 270
 - Dental & Vision
 - Unemployment

Public Works

- Fund 100
 - Administration
- Fund 250
 - Fleet Operations

Treasurer-Tax Collector - Fund 100

PUBLIC PROTECTION

Agricultural Commission/Sealer - Fund 100

Fish and Game - Fund 130

Community Development / Resource Agency

- Fund 100
 - Administration
 - Building Inspection
 - Planning Department

County Clerk-Recorder - Fund 100

County Executive Office

- Fund 100
 - Emergency Services
 - Disaster Response/Recovery

- Fund 170
 - County Fire

County Executive Office Non-Departmental

- Fund 100
 - Criminal Justice Other Programs
 - Contribution to Public Safety

- Fund 110
 - Criminal Justice CEO

District Attorney - Fund 110

Health and Human Services

- Fund 100
 - Animal Services

Probation

- Fund 110
 - Probation Officer
- Fund 250
 - Food Services

Public Works

- Fund 100
 - National Pollution Discharge Elimination System

Sheriff-Coroner-Marshal

- Fund 110
 - Grants Program
 - Tahoe Operations
 - Protection and Prevention
 - Administration and Support
 - Auburn/So. Placer Support Services
 - Jail Corrections and Detention
 - South Placer Jail Corrections and Detention

- Fund 111
 - Automated Mobile & Fixed Fingerprint
 - Placer Regional Auto Theft Task Force

Child Support Services - Fund 100

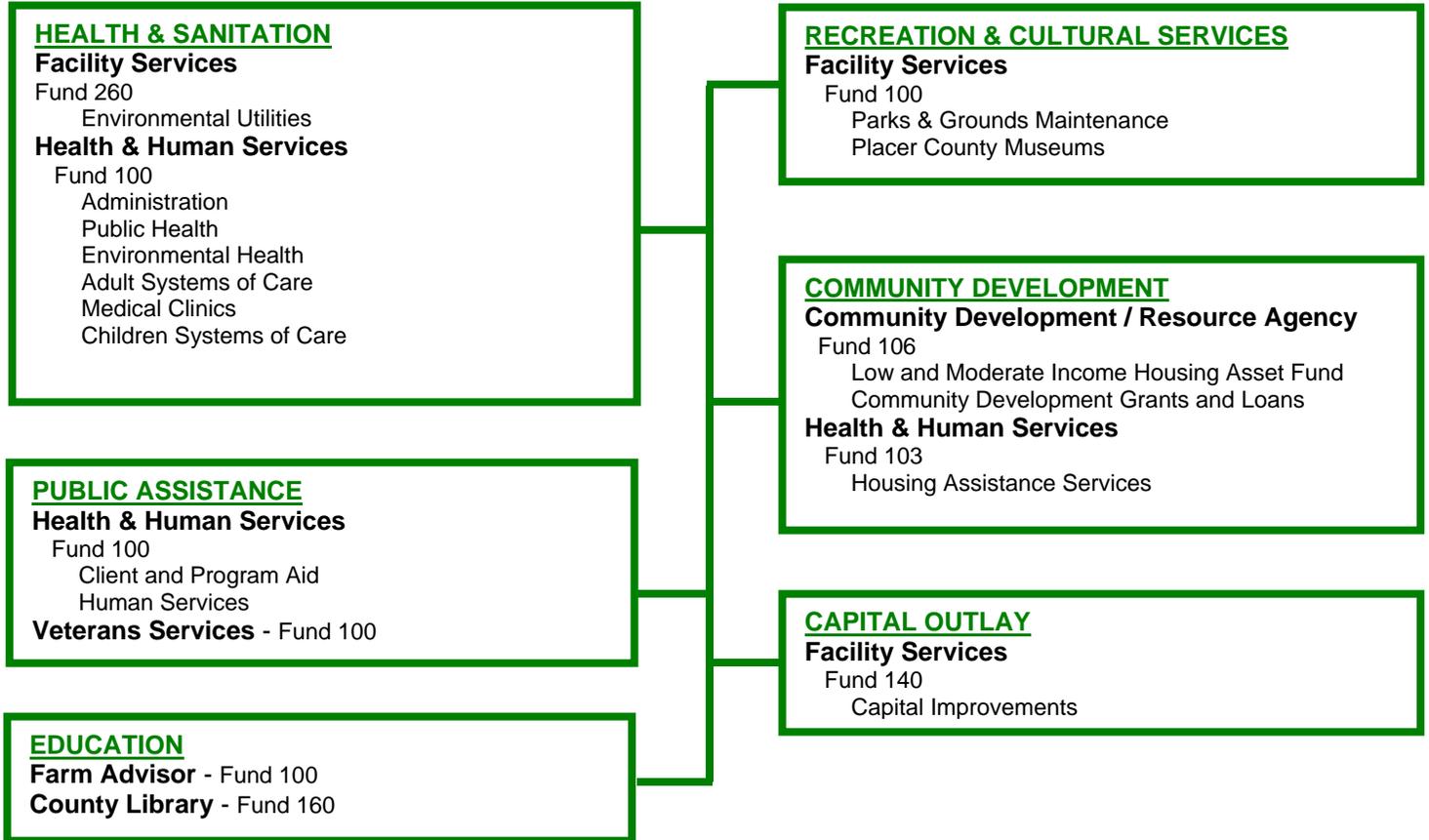
PUBLIC WAYS & FACILITIES

Public Works

- Fund 107
 - Special Aviation
- Fund 120
 - Engineering
 - Road Maintenance

FUNCTIONS BY DEPARTMENT AND APPROPRIATION
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GOVERNMENTAL ACTIVITIES



BUSINESS-TYPE ACTIVITIES

(Relates to Enterprise Fund expenditures using the accrual basis of accounting)

ENERGY EFFICIENCY

Treasurer-Tax Collector

Fund 235
 Placer mPower AB811

PROPERTY MANAGEMENT & SOLID WASTE

Facility Services

Fund 220
 Eastern Regional Landfill
 Solid Waste Management

PUBLIC TRANSIT

Public Works

Fund 210
 Placer County Transit
 Tahoe Area Regional Transit (TART)

Administration & Financial Services

Administrative Services

Assessor

Auditor-Controller

County Clerk-Recorder

County Counsel

County Executive Office

- Board of Supervisors
- Clerk of the Board

Facility Services

Personnel

Treasurer-Tax Collector

Administration and Financial Services

System Goal -- Placer County builds public trust in government by providing the leadership, workforce, infrastructure, technology, financial, and administrative support necessary to produce quality programs and services that make a difference in people's lives and demonstrate good value to taxpayers.

Community Results

✓ Placer County provides quality leadership and oversight to all programs, services, and activities.

✓ Placer County demonstrates integrity and accountability in its collection, investment, accounting, and management of government funds, and its financial and budget practices help to maintain the County's overall financial health.

✓ Technology is reliable and effectively used to improve workforce efficiency, strengthen internal and external communication, and enhance service delivery to constituents.

✓ Employees are well trained, receive competitive pay and benefits, and are highly satisfied with Placer County as their employer.

✓ Placer County receives recognition for innovation and service excellence; customers are highly satisfied with County services.

✓ County infrastructure is well planned and maintained, and meets the needs for effective and efficient service delivery.

✓ Voter registration, election processes, and document archiving will be of the highest quality, integrity, and accuracy.

✓ The County measures and achieves results and provides clear, relevant, and meaningful information to elected officials and constituents.

Community & Cultural Services

Facility Services

Farm Advisor

Library

Community and Cultural Services

System Goal -- Placer County ensures that County recreational, educational, and cultural services reflect the varied interests of our community, honor our rich tradition and heritage, and preserve the important historical, cultural, and environmental resources of our region.

Community Results

✓ Placer County provides residents and visitors with ample access to recreational, educational, and cultural opportunities.

✓ Residents are highly satisfied with County recreational, educational, and cultural programs and services.

✓ Residents regularly attend and participate in community and cultural events.

✓ Placer County's tradition and heritage and its important historical, cultural, and environmental resources are preserved.

Health & Human Support Services

Child Support Services

Health & Human Services

Veterans Services

Health & Human Support Services

System Goal -- Placer County works collaboratively with community partners and federal, state, and local governments to provide integrated, easily accessible, and results-based services that protect the general health and well-being of our communities and vulnerable populations, and supports individual and family efforts to achieve and maintain independence and self-sufficiency.

Community Results

✓ Children are financially supported and cared for, and enter school healthy and ready to learn.

✓ Families and individuals are assisted in attaining the knowledge, skills, abilities, and support necessary to achieve and maintain independence and self-sufficiency.

✓ Our vulnerable populations are well protected, reports of abuse and neglect receive timely response and investigation, re-abuse rates are low, and mentally ill individuals receive care and support.

✓ Quality education programs, inspection activities, and community clinic services support the health and safety of County residents and visitors.

✓ Individuals with substance abuse and dependency issues are provided high quality treatment opportunities.

Land Use Services

Agricultural Commissioner /
Sealer Weights & Measures

Community Development Resource Agency

- Building Inspection
- Engineering & Surveying
- Planning

Facility Services

Public Works

Land Use Services

System Goal -- Placer County facilitates responsible growth and development that ensures economic health and prosperity, a safe and reliable infrastructure, and well-planned communities in which to live, work, and enjoy leisure activities, while protecting and preserving the environment, open spaces, and its rich cultural heritage.

Community Results

✓ Land use planning, development, and services are responsive to community needs.

✓ The natural environment, open space, and agricultural lands are preserved for the use and enjoyment of current and future Placer County residents and visitors.

✓ The County facilitates the development of transportation and roadway systems that improve safety, reduce congestion, and support and encourage economic development.

✓ Air and water are clean, attainment goals for clean air and water are met, and sufficient water availability is maintained.

✓ The County attracts and expands environmentally sound industries to ensure jobs for residents and growth of a strong and diverse tax base.

Public Protection Services

County Executive Office

District Attorney

Probation

Sheriff-Coroner-Marshal

Public Protection Services

System Goal -- Placer County continues to ensure safe communities in which to live, work, and enjoy recreational activities by providing efficient, effective, integrated, and prevention-oriented criminal justice and emergency response systems.

Community Results

✓ The County will continue to maintain low rates of crime, personal injury, and loss of life and property; people feel safe in their communities.

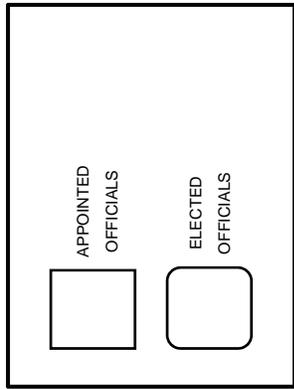
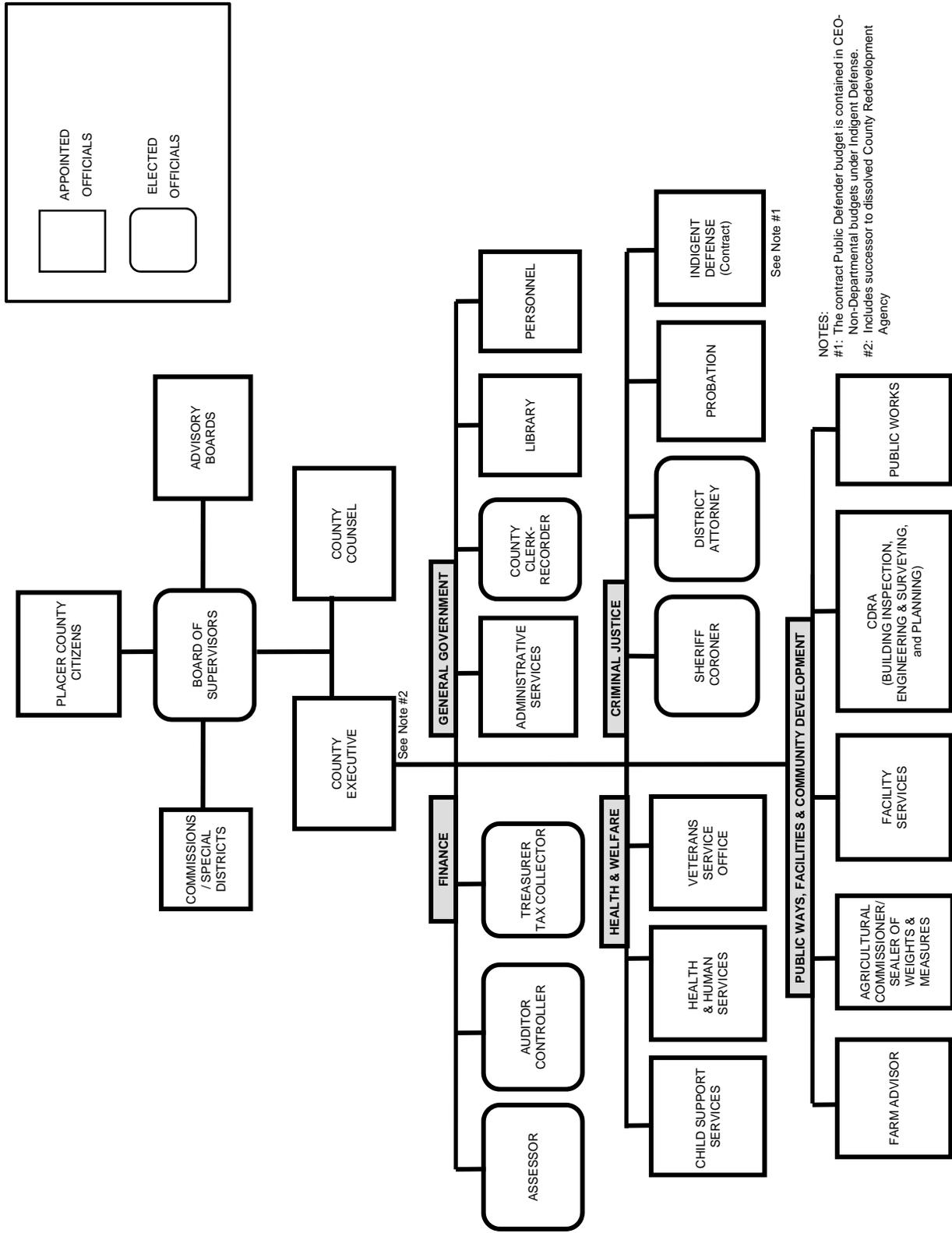
✓ The County justice agencies work collaboratively among themselves and with the community to develop appropriate and effective crime prevention strategies and services.

✓ The County provides adequate and appropriate response to crime including prompt investigation, arrest, prosecution, and incarceration when necessary.

✓ The County is well trained and ready to respond to fires and natural disasters, or to domestic terrorist threats.

✓ Criminal justice and emergency service agencies meet the highest standards of quality in their operations and inspire public trust and confidence.

PLACER COUNTY ORGANIZATION CHART



See Note #2

See Note #1

NOTES:
 #1: The contract Public Defender budget is contained in CEO-Non-Departmental budgets under Indigent Defense.
 #2: Includes successor to dissolved County Redevelopment Agency