

COMPREHENSIVE LIST OF PROJECTS

	Project Priority (IIC Score)	Estimated Total Project Cost (includes prior year)	Fully Funded Yes/No	Project Briefing Sheet Page #
Bike / Pedestrian / Signal / Parking				
Auburn Folsom Bikeway Joe Rodgers to Douglas (CMAQ)	UNSCORED	850,000	Yes	15
Cook Riolo Path - Creekview Middle School to Vineyard Road				
Pedestrian Improvements	UNSCORED	1,080,857	Yes	16
Dollar Creek Shared Use Trail	MEDIUM	4,495,000	Yes	17
Northstar Roundabout Modification	UNSCORED	750,000	Yes	18
Sierra College Blvd. Pedestrian Facilities & Landscaping	HIGH	877,339	Yes	19
State Route 49 Pedestrian Facilities and Landscaping	HIGH	900,000	Yes	20
State Route 49 Pedestrian Facilities (CMAQ)	HIGH	1,080,857	Yes	21
Bike / Pedestrian / Signal / Parking Total		10,034,053		
Bridges				
Alpine Meadows Bridge Replacement	MEDIUM	9,382,000	Yes	23
Bowman Road Overhead Bridge Rehabilitation (North)	MEDIUM	1,500,000	Yes	24
Bowman Road Overhead Bridge Rehabilitation (South)	MEDIUM	1,500,000	Yes	25
Brewer Road Bridge Replacement at Pleasant Grove	LOW	4,864,000	Yes	26
Bridge Inspection	UNSCORED	30,000	Yes	27
Bridge Maintenance	UNSCORED	100,000	Yes	27
Crosby Harold Road over Doty Creek Bridge	UNSCORED	3,035,000	Yes	28
Dowd Road at Coon Creek Bridge Replacement	LOW	7,550,000	Yes	29
Dowd Road at Markham Ravine Bridge Replacement	MEDIUM	1,650,000	Yes	30
Dowd Road at Yankee Slough Bridge Replacement	MEDIUM	1,650,000	Yes	31
Gold Hill Ravine over Auburn Ravine Bridge	UNSCORED	5,150,000	Yes	32
Haines Road Over Wise Canal Bridge Replacement	MEDIUM	4,650,000	Yes	33
HB PMP Various Project	UNSCORED	250,000	Yes	27
Walerga Road at Dry Creek Bridge Replacement	MEDIUM	21,000,000	Yes	34
Watt Avenue at Dry Creek Bridge Replacement	HIGH	18,975,000	Yes	35
Wise Road at Doty Ravine Bridge Replacement	LOW	2,295,000	Yes	36
Yankee Jims Road at North Fork American River	MEDIUM	11,800,000	No	37
Bridges Total		95,381,000		
Building Project Contingency - Annual				
Misc County Building Projects	HIGH	10,079,289	No	39
Buildings & Improvements				
1000 Sunset - Public Restrooms	MEDIUM	250,000	Yes	41
AJC Envelope Repairs	UNSCORED	250,013	Yes	40
Applegate Library Exterior	UNSCORED	43,175	Yes	50
Assessor Remodel	UNSCORED	100,000	Yes	40
Atwood Fire Modular Remodel	UNSCORED	113,624	Yes	40
Auburn Animal Shelter	HIGH	21,442,050	Yes	42
Auburn Depot Improvements	UNSCORED	93,000	Yes	40
Auburn Library Carpet Replacement	UNSCORED	160,539	Yes	50
Auburn Library Landscape Rehabilitation	UNSCORED	274,631	Yes	50
Auburn Main Jail Video Surveillance	UNSCORED	50,000	Yes	40
Bldg B - Community Transition Center	UNSCORED	464,881	Yes	43
BSJC Bldg B DA Expansion	UNSCORED	313,539	Yes	43
BSJC Office Bldg B Tenant Improvements	UNSCORED	853,798	Yes	43
Building Systems Upgrade	UNSCORED	170,198	Yes	40
Burton Creek Justice Center Generator	UNSCORED	45,000	Yes	40
CDRC Building	UNSCORED	78,114	Yes	40
Clerk Recorder Remodel	UNSCORED	110,000	Yes	40
Clipper Gap School Roof	UNSCORED	30,000	Yes	40
Community Clinic Improvements	MEDIUM	443,010	Yes	44
County Elections Warehouse	MEDIUM	4,500,000	Yes	45
Countywide Parking Lot Improvements	UNSCORED	166,247	Yes	40
Countywide Signage	UNSCORED	100,000	Yes	46
Customs House Tenant Improvements	UNSCORED	302,155	Yes	40
Dewitt Building Demolition	HIGH	2,897,090	Yes	47

Dewitt Parking/Road Improvements	UNSCORED	209,497	Yes	40
Dewitt Signage	UNSCORED	60,101	Yes	40
Domes Land/Drain	UNSCORED	356,023	Yes	40
Domes Roof	UNSCORED	108,505	Yes	40
DPW Garage-CNG Alarms	UNSCORED	320,000	Yes	40
Dutch Flat Community Center Improvements	UNSCORED	64,652	Yes	40
Fire Station 70 Generator	UNSCORED	100,000	Yes	40
Foresthill Library	MEDIUM	1,606,555	No	48
Foresthill Memorial Hall Porch Roof	UNSCORED	50,000	Yes	40
Fulweiler MDF Expansion	UNSCORED	60,000	Yes	40
Historic Courthouse Misc Projects	UNSCORED	278,779	Yes	40
HHS Adult System of Care Welcome Center	UNSCORED	200,000	Yes	40
Human Services Employment Services Expansion	MEDIUM	527,112	Yes	49
HVAC Replacement	UNSCORED	105,259	Yes	40
Impound Yard Expansion	UNSCORED	131,960	Yes	40
Juvenile Detention Closed Circuit TV	UNSCORED	130,000	Yes	40
Kings Beach Library	UNSCORED	93,301	Yes	50
Library Improvements	UNSCORED	140,034	Yes	50
Memorial Hall Improvements	UNSCORED	150,000	Yes	51
Museum Archive/Collections 209 Remodel	UNSCORED	19,902	Yes	40
Museum Improvements	UNSCORED	35,764	Yes	40
Placer County Government Center - Building Exterior Repairs	UNSCORED	254,668	Yes	40
Re-Roof Dewitt Buildings	UNSCORED	182,007	Yes	40
Re-Roof PCGC HHS Bldgs 107-117	UNSCORED	200,000	Yes	40
Salmon Avenue Exterior Repair	UNSCORED	151,663	Yes	40
Security/Safety Improvements	UNSCORED	429,182	Yes	40
Sheridan Fire Station Improvements	UNSCORED	70,000	Yes	40
Spring Meadows Park Shade Structure	UNSCORED	50,000	Yes	40
Solid Waste Office Relocation	UNSCORED	370,000	Yes	40
South Placer Adult Detention Facility	UNSCORED	1,426,618	Yes	52
SPACF Kitchen Warranty Phase	UNSCORED	500,000	Yes	52
SPACF Warranty Phase	UNSCORED	1,187,500	Yes	52
Tahoe City Library Carpet Replacement	UNSCORED	70,000	Yes	50
Thermalands Fire Stations Improvements	UNSCORED	105,000	Yes	40
Utilities Shop Remodel	UNSCORED	36,887	Yes	40
Buildings & Improvements Total		53,111,322		
Bus Stop Improvements				
Bus Stop Improvements - Tahoe	UNSCORED	100,000	Yes	53
Bus Stop Improvements - West Slope	UNSCORED	139,000	Yes	53
Bus Stop Improvements Total		239,000		
Development				
Placer County Government Center - Development Relocation	UNSCORED	5,000,000	Yes	55
Placer County Government Center - Roads & Utilities	HIGH	8,262,000	No	56
Placer County Government Center - Water Infrastructure	HIGH	5,300,000	No	57
Development Total		18,562,000		
Environmental				
Applegate Sewer Improvements	HIGH	8,245,995	Yes	59
Auburn Jail Liftstation	HIGH	1,497,670	Yes	60
B Avenue Remediation	UNSCORED	584,430	Yes	63
Eastern Regional Landfill Closure Expansion	HIGH	1,540,000	Yes	61
Eastern Regional Landfill Truck Scale	UNSCORED	180,000	Yes	62
Energy Conservation	UNSCORED	166,093	Yes	63
Hansen Sewer Software Upgrade	UNSCORED	21,662	Yes	63
Hazardous Material Abatement	UNSCORED	152,894	Yes	63
Highway 49 Siphon - SMD1 Trunk Line	HIGH	500,000	Yes	64
Lincoln Missile Site Remediation	UNSCORED	105,817	Yes	63
Lincoln Shooting Range	UNSCORED	660,000	Yes	63
Meadow Vista Transfer Station	MEDIUM	477,496	Yes	65
Olive Grove Tank Replacement	HIGH	140,000	Yes	66

Placer County Government Center - Wetlands	UNSCORED	30,456	Yes	63
Saddleback Liftstation	HIGH	1,661,500	Yes	67
Sheridan Water Supply	UNSCORED	1,153,400	Yes	63
SMD1 Regional Sewer	HIGH	76,820,458	Yes	68
SMD2 Sewer Improvements	UNSCORED	685,000	Yes	69
SMD3 Regional Sewer	HIGH	14,527,221	Yes	70
Stormwater Improvements	MEDIUM	293,291	Yes	71
Environmental Total		109,443,383		
Facility Planning and Property Management				
Auburn Sheriff Facilities Programming	MEDIUM	11,500,000	Yes	73
Comprehensive Facilities Master Plan	UNSCORED	575,000	Yes	75
Countywide Planning	UNSCORED	150,000	Yes	75
Development Projects	UNSCORED	816,109	Yes	75
DeWitt Heritage Museum	UNSCORED	150,000	No	75
Fairgrounds Environmental	UNSCORED	220,010	Yes	75
HHS Adult System of Care - Cirby Hills	MEDIUM	837,632	Yes	76
HHS Children System Of Care Relocation - Auburn	MEDIUM	1,500,000	Yes	77
HHS Office Building Planning	MEDIUM	222,921	Yes	78
Human Services Lyon Plaza	UNSCORED	150,000	Yes	75
Multigenerational Feasibility Study	UNSCORED	100,000	Yes	75
Placer County Government Center - Corporation Yard	HIGH	12,750,000	No	79
Regional Crime Lab Feasibility	MEDIUM	250,000	No	74
Roseville Fairgrounds Assessment	UNSCORED	106,693	Yes	75
Tahoe Animal Shelter Planning	UNSCORED	773,048	Yes	75
Tahoe Development TAU	UNSCORED	250,000	Yes	75
Tahoe Government Center Planning	MEDIUM	54,158	Yes	80
Tahoe Justice Center Site Acquisition	HIGH	6,731,983	No	81
Facility Planning and Property Management Total		37,137,554		
Information Technology				
Countywide Radio Project - East Zone (Tahoe)	HIGH	3,614,340	Yes	83
Countywide Radio Project - I-80 Corridor	HIGH	2,425,620	Yes	84
Countywide Radio Project - Middlefork	HIGH	1,910,000	Yes	85
Countywide Radio Project - Subscriber Units	HIGH	2,928,197	Yes	86
Performance Accounting Series (PAS)	MEDIUM	15,030,000	No	87
Performance Management Software	UNSCORED	477,110	No	88
Information Technology Total		26,385,267		
Maintenance				
ADA Improvements	HIGH	4,965,053	No	89
Countywide Carpet Replacement	UNSCORED	300,000	Yes	90
Countywide Painting	UNSCORED	150,000	Yes	91
Countywide Roofing	UNSCORED	153,191	Yes	92
Maintenance Total		5,568,244		
Parks & Trails				
Bear River Restrooms	MEDIUM	105,000	Yes	93
Countywide Fuel Load Reduction	UNSCORED	160,000	Yes	95
Dry Creek Park	UNSCORED	671,610	Yes	95
Dutch Flat Pool Repairs	UNSCORED	26,518	Yes	95
Gould Improvements	UNSCORED	89,579	Yes	95
Hidden Falls Building Demolition	UNSCORED	60,000	Yes	95
Hidden Falls Improvements	UNSCORED	1,626,830	Yes	95
Hidden Falls Parking Lot Expansion	UNSCORED	641,031	Yes	95
Martis Valley Trail - Valley to Summit	MEDIUM	13,350,000	No	94
Royal Gorge Studies	UNSCORED	200,000	Yes	95
Sabre City Park Improvements	UNSCORED	75,563	Yes	95
Sheridan Recreation Improvements	UNSCORED	45,000	Yes	95
Sugar Pine Mountain Trail	UNSCORED	37,031	Yes	95
Traylor Ranch Improvements	UNSCORED	39,980	Yes	95
Parks & Trails Total		17,128,142		

Public Works Close Out					
Auburn-Folsom Road 4 Lane	UNSCORED	300,000	Yes	97	
Brockway Water Quality Improvements	UNSCORED	10,000	Yes	97	
Cook Riolo Bridge	UNSCORED	100,000	Yes	97	
Foresthill Bridge Painting	UNSCORED	100,000	Yes	97	
Foresthill Bridge Seismic	UNSCORED	100,000	Yes	97	
Remediation Ronning/SA General Help	UNSCORED	50,000	Yes	97	
Public Works Close Out Total		660,000			
Public Works Program Support					
Flood Control Projects - Misc	UNSCORED	870,000	Yes	98	
Funding/Project Development - Roads	UNSCORED	35,000	Yes	98	
Nelson Lane Bridge Replacement Lincoln	UNSCORED	75,000	Yes	98	
Tahoe Basin Enhancement - Various	UNSCORED	228,000	Yes	98	
Tahoe City Parking Plan	UNSCORED	140,000	Yes	98	
Transportation Programs - Various	UNSCORED	1,090,030	Yes	98	
Public Works Program Support Total		2,438,030			
Roads					
Auburn-Folsom HSIP Safety Project	UNSCORED	250,000	Yes	103	
Auburn-Folsom Road Widening North Phase	HIGH	5,000,000	Yes	99	
FY 2013-14 Federal RSTP Overlay	UNSCORED	1,770,000	Yes	102	
FY 2014-15 Federal RSTP Overlay	UNSCORED	1,041,065	Yes	102	
FY 2014-15 ADA Improvements	UNSCORED	200,000	Yes	103	
HSIP - High Friction Surface Treatment	UNSCORED	900,000	Yes	103	
HSIP - Lane Marking	UNSCORED	900,000	Yes	103	
HSIP - MUTCD Sign Upgrade	UNSCORED	900,000	Yes	103	
HSIP - Pavement Markers	UNSCORED	200,000	Yes	103	
King Road Safety Lane Widening	MEDIUM	650,000	Yes	100	
Misc Minor Road Projects	UNSCORED	275,705	Yes	102	
Misc Minor Roads	UNSCORED	53,000	Yes	102	
Placer Parkway	MEDIUM	71,000,000	No	101	
Summer 2014 Surface Treatment	UNSCORED	1,430,000	Yes	102	
Summer 2015 Surface Treatment	UNSCORED	2,557,927	Yes	102	
Roads Total		87,127,697			
Tahoe Basin Enhancement					
Burton Creek BMP Program	UNSCORED	5,000	Yes	98	
Department of Public Works Properties	UNSCORED	25,000	Yes	98	
Griff Creek Watershed Water Quality Project	MEDIUM	1,340,235	No	105	
Homewood Erosion Control Project	UNSCORED	30,000	Yes	98	
Kings Beach Commercial Core Improvement Project & Kings Beach Water Quality	HIGH	37,000,000	No	106	
Lake Forest Water Quality Improvement Project	MEDIUM	5,215,000	Yes	107	
Maintenance / Monitoring	UNSCORED	40,000	Yes	98	
McKinney Rubicon	UNSCORED	300,000	Yes	98	
Snow Creek Restoration Project	MEDIUM	5,100,800	Yes	108	
State Route 89 / Fanny Bridge Revitalization	HIGH	28,060,000	Yes	109	
TMDL Administration and Management	UNSCORED	25,000	Yes	98	
Tahoe Road Safety Program	UNSCORED	35,000	Yes	98	
Unpaved Roads	UNSCORED	10,000	Yes	98	
West Sunnyside Water Quality Improvement	MEDIUM	2,200,000	No	110	
Tahoe Basin Enhancement Total		79,386,035			
Deferred Maintenance					
Deferred Building Maintenance	HIGH	10,000,000	No	111	
Deferred Parks & Trails Maintenance	UNSCORED	400,000	No	112	
Deferred Road Maintenance	HIGH	12,000,000	No	113	
Deferred Maintenance Total		22,400,000			

Onramp Project - Buildings & Improvements					
Administrative Center	LOW	9,000,000	No	115	
Auburn Library Complex and Parking Lot	MEDIUM	To be determined	No	116	
BSJC - Adult Detention Phase II	LOW	To be determined	No	117	
BSJC - DA and Probation Expansion	LOW	To be determined	No	118	
BSJC - Sheriff Substation	LOW	8,000,000	No	119	
Tahoe Community Clinic Improvements	UNSCORED	To be determined	No	120	
Tahoe Government Center	MEDIUM	29,695,842	No	80	
Tahoe Justice Center	MEDIUM	37,500,000	No	121	
Onramp Project - Buildings & Improvements Total		84,195,842			
Onramp Project - Development					
Tahoe City Fire Station 51	UNSCORED	819,929	No	123	
Sunset Industrial Area - Foreign Trade Zone	UNSCORED	100,000	No	124	
Sunset Industrial Area - Landscape & Signage	UNSCORED	To be determined	No	125	
Sunset Industrial Area - Sewer Trunk Lines	MEDIUM	12,320,000	No	126	
Onramp Project - Development Total		13,239,929			
Onramp Project - Information Technology					
Automon - Probation Case Management System	MEDIUM	900,000	No	127	
Columbia Ultimate Debt Collection System	MEDIUM	885,500	No	128	
Election Management System	MEDIUM	1,365,030	No	129	
Fusion Recording System	MEDIUM	1,022,110	No	130	
Megabyte System	MEDIUM	2,469,306	No	131	
PeopleSoft Human Resources Management System (ACORN)	MEDIUM	6,343,420	No	132	
Onramp Project - Information Technology Total		12,985,366			
Onramp Project - Parks & Trails					
Granite Bay Class I Trail	MEDIUM	8,900,000	No	133	
Harvego Bear River Preserve	MEDIUM	2,760,000	No	134	
Hidden Falls Bridge #2	MEDIUM	1,100,000	No	135	
Hidden Falls Garden Bar Access	UNSCORED	1,485,000	No	137	
Hidden Falls Regional Park Connectivity	MEDIUM	3,177,000	No	136	
Martis Valley Trail - Summit to Lake	MEDIUM	15,000,000	No	138	
Memorial Overland Emigrant Trail	MEDIUM	4,300,000	No	139	
Squaw Valley Bike Trail	UNSCORED	520,000	No	140	
Truckee River Access Trail	MEDIUM	14,600,000	No	141	
Onramp Project - Parks & Trails Total		51,842,000			