

**CAPITAL PROJECT BUDGET**  
**PROJECT BRIEFING SHEET**  
**PROJECT PRIORITY - HIGH**

SPACF KITCHEN WARRANTY PHASE  
 COUNTY FUNCTION: Public Protection System  
 PROJECT CATEGORY: Building and Improvements  
 SUPERVISOR DISTRICT: 1

<u>PROJECT DESCRIPTION</u>	<u>PHOTO/MAP</u>
<p>This project is to provide funding to manage and monitor Warranty work performed by the Design/Build Contractor, as well as addressing operational requirements and improvements identified after operations commenced at the kitchen in the South Placer Adult Correctional Facility (SPACF).</p>	

**PROJECT STATUS**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 419,158
<i>Estimated Total Funding Available</i>	\$ 419,158
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 419,158
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 419,158</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ -
<i>County General Fund - Carryover</i>	\$ 419,158
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 419,158</b>

Project #: 4885

Date: 08.24.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - HIGH**

**BSJC BUILDING B PROBATION "PREP" TRANSITIONAL CENTER**

COUNTY FUNCTION: Public Protection System

PROJECT CATEGORY: Buildings and Improvements

SUPERVISOR DISTRICT: 4

<u>PROJECT DESCRIPTION</u>	<u>PHOTO/MAP</u>
<p>This project is for tenant improvements at the Bill Santucci Justice Center (BSJC) for the Probation Department for the operation of the "PREP" transition center for probationers and parolees. This project is nearing completion and transitioning into the warranty phase.</p>	

**PROJECT STATUS**

**Schedule**



Approval

Project Complete

Warranty

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 682,201
<i>Estimated Total Funding Available</i>	\$ 682,201
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 202,568
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 202,568</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ -
<i>County General Fund - Carryover</i>	\$ 202,568
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 202,568</b>

Project #: 4915

Date: 08.20.15

