

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - HIGH

**WALERGA ROAD AT DRY CREEK BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 1

**PROJECT DESCRIPTION**

The existing Walerga Road Bridge over Dry Creek was built in 1973 and is prone to flooding. Due to new development in the vicinity and the flooding problems, the existing Walerga Road Bridge will be replaced. This project would construct a new bridge to meet the anticipated needs of this community. The proposed bridge will be raised to reduce flood-related closures and improve emergency vehicle access during these events.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval

Project Complete

Continue Design / Begin Right-of-Way

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 23,000,000
<i>Estimated Total Funding Available</i>	\$ 23,000,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 1,500,000
<i>Fiscal Year 2016-17</i>	\$ 1,500,000
<i>Fiscal Year 2017-18</i>	\$ 9,000,000
<i>Fiscal Year 2018-19</i>	\$ 9,000,000
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 21,000,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 18,591,300
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ 2,408,700
<i>Reserves</i>	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 21,000,000</b>

Project #: 2570

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - MEDIUM

BRIDGE INSPECTION AND MAINTENANCE PROGRAM

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: All

**PROJECT DESCRIPTION**

**PHOTO/MAP**

Placer County maintains over 100 major bridges across the County which require routine inspection, maintenance, and preventative maintenance program (PMP) activities to ensure these facilities operate safely and to extend their useful life. This project includes the annual inspection, maintenance, and management costs.



**PROJECT STATUS**

**Schedule**

Approval

Project Complete

Continue / Begin Construction

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 500,000
<i>Estimated Total Funding Available</i>	\$ 500,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 480,000
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 480,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 480,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -

***Estimated Total Funding Available*** **\$ 480,000**

Project #: 2577, 2800, 2907, 2991

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - MEDIUM

**ALPINE MEADOWS BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 5

**PROJECT DESCRIPTION**

The current bridge has been rated as structurally deficient by Caltrans, has an insufficient width, and does not provide pedestrian or bike lanes. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines as well as provide lanes for bike and pedestrian traffic.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 12,500,000
<i>Estimated Total Funding Available</i>	\$ 12,500,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 9,000,000
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 9,000,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 9,000,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 9,000,000</b>

Project #: 2893

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - LOW

DOWD ROAD AT COON CREEK BRIDGE REPLACEMENT

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

**PROJECT DESCRIPTION**

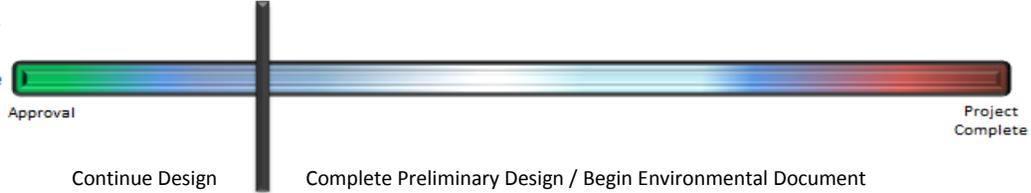
The existing structure constructed in 1930 is structurally deficient. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 7,550,000
<i>Estimated Total Funding Available</i>	\$ 7,550,000
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 650,000
<i>Fiscal Year 2016-17</i>	\$ 350,000
<i>Fiscal Year 2017-18</i>	\$ 350,000
<i>Fiscal Year 2018-19</i>	\$ 5,500,000
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 6,850,000</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ 6,850,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 6,850,000</b>

Project #: 2898

Date: 08.20.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - MEDIUM**

**DOWD ROAD AT YANKEE SLOUGH BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

**PROJECT DESCRIPTION**

**PHOTO/MAP**

The current structure is deficient and was recommended for closure by Caltrans. Placer County has installed temporary supports in order to keep the bridge open and the County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.



**PROJECT STATUS**

**Schedule**

Approval

Begin Construction

Project Complete

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 4,900,000
<i>Estimated Total Funding Available</i>	\$ 4,900,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 3,000,000
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 3,000,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 3,000,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 3,000,000</b>

Project #: 2899

Date: 08.12.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - MEDIUM**

**DOWD ROAD AT MARKHAM RAVINE BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

**PROJECT DESCRIPTION**

The current structure is deficient and was recommended for closure by Caltrans. Placer County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval



Project Complete

Complete Design / Begin Construction

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 4,000,000
<i>Estimated Total Funding Available</i>	\$ 4,000,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 1,000,000
<i>Fiscal Year 2016-17</i>	\$ 2,000,000
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 3,000,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 3,000,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 3,000,000</b>

Project #: 2900

Date: 08.12.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - MEDIUM**

**HAINES ROAD OVER WISE CANAL BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 5

**PROJECT DESCRIPTION**

The existing bridge over the Wise Canal is functionally obsolete because it only accommodates one lane of traffic on a two-lane road. Furthermore, the bridge was constructed in 1930 and is beyond its design life. This bridge replacement project will bring the structure into compliance with current structural and roadway geometric guidelines.

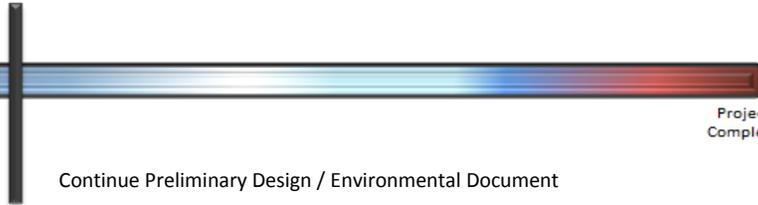
**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval



Project Complete

Continue Preliminary Design / Environmental Document

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 5,200,000
<i>Estimated Total Funding Available</i>	\$ 5,200,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 600,000
<i>Fiscal Year 2016-17</i>	\$ 200,000
<i>Fiscal Year 2017-18</i>	\$ 200,000
<i>Fiscal Year 2018-19</i>	\$ 200,000
<i>Fiscal Year 2019-20</i>	\$ 4,000,000
<i>Future Fiscal Years</i>	\$ -

**Estimated Total Cost** \$ 5,200,000

**Funding Detail:**

<i>State / Federal</i>	\$ 5,200,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
	\$ -

**Estimated Total Funding Available** \$ 5,200,000

Project #: 2918

Date: 06.17.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - MEDIUM**

**BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (NORTH)**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 5

**PROJECT DESCRIPTION**

This bridge has been rated structurally deficient by Caltrans. This project will rehabilitate and widen the bridge deck as well as strengthen the piers and abutments for earthquake loads.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 2,230,000
<i>Estimated Total Funding Available</i>	\$ 2,230,000
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 1,500,000
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 1,500,000</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ 1,500,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 1,500,000</b>

Project #: 2934

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - MEDIUM

BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (SOUTH)

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 5

**PROJECT DESCRIPTION**

**PHOTO/MAP**

This bridge has been rated structurally deficient by Caltrans. This project will rehabilitate and widen the bridge deck as well as strengthen the piers and abutments for earthquake loads.



**PROJECT STATUS**

**Schedule**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 2,230,000
<i>Estimated Total Funding Available</i>	\$ 2,230,000
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 1,500,000
<i>Fiscal Year 2016-17</i>	\$ -
<i>Fiscal Year 2017-18</i>	\$ -
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 1,500,000</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ 1,500,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 1,500,000</b>

Project #: 2935

Date: 08.20.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - MEDIUM**

**YANKEE JIMS ROAD AT NORTH FORK AMERICAN RIVER**

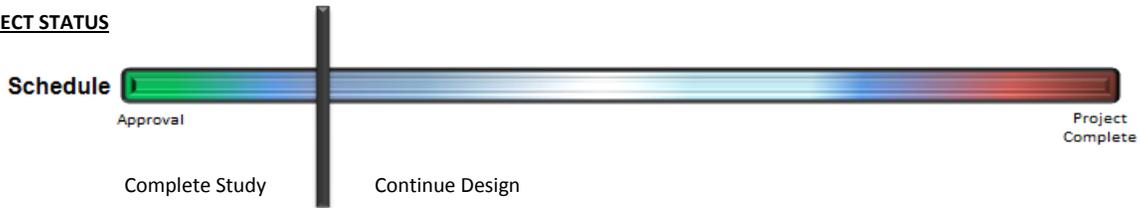
COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 5

PROJECT DESCRIPTION	PHOTO/MAP
<p>Caltrans has classified the existing one-lane bridge on Yankee Jims Road at the North Fork American River as structurally deficient. The existing bridge is very narrow and posted to limit loads to 3 tons. The bridge carries Yankee Jims Road which provides recreational access to the river as well as an alternate emergency access to residents in Foresthill. This project will replace or rehabilitate the existing bridge to provide adequate access to traffic.</p>	

**PROJECT STATUS**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 15,000,000
<i>Estimated Total Funding Available</i>	\$ 15,000,000
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 800,000
<i>Fiscal Year 2016-17</i>	\$ 350,000
<i>Fiscal Year 2017-18</i>	\$ 350,000
<i>Fiscal Year 2018-19</i>	\$ 350,000
<i>Fiscal Year 2019-20</i>	\$ 350,000
<i>Future Fiscal Years</i>	\$ 12,350,000
<b>Estimated Total Cost</b>	<b>\$ 14,550,000</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ 14,550,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 14,550,000</b>

Project #: 2952

Date: 08.20.15

**CAPITAL PROJECT BUDGET**

**PROJECT BRIEFING SHEET**

**PROJECT PRIORITY - LOW**

**WISE ROAD AT DOTY RAVINE BRIDGE REPLACEMENT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

**PROJECT DESCRIPTION**

The existing bridge on Wise Road at Doty Ravine, built in 1923, has been rated functionally obsolete by Caltrans. The proposed project will replace the existing bridge with a new bridge that meets current structural and geometric standards.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval

Project Complete

Complete Preliminary Design / Environmental Document

Begin Final Design / Right-of-Way

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 4,800,000
<i>Estimated Total Funding Available</i>	\$ 4,800,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 475,000
<i>Fiscal Year 2016-17</i>	\$ 1,500,000
<i>Fiscal Year 2017-18</i>	\$ 2,200,000
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -

**Estimated Total Cost** \$ 4,175,000

**Funding Detail:**

<i>State / Federal</i>	\$ 4,175,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -

**Estimated Total Funding Available** \$ 4,175,000

Project #: 2962

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - LOW

**BREWER ROAD BRIDGE REPLACEMENT AT PLEASANT GROVE**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

**PROJECT DESCRIPTION**

The existing bridge on Brewer Road at Pleasant Grove Creek was built in 1940 and is obsolete, with critical soil erosion identified by Caltrans. The proposed project will replace the existing bridge with a new bridge that meets current structural and geometric standards.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval

Project Complete

Complete Preliminary Design / Environmental Document

Begin Final Design / Right of Way

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 5,500,000
<i>Estimated Total Funding Available</i>	\$ 5,500,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 475,000
<i>Fiscal Year 2016-17</i>	\$ 875,000
<i>Fiscal Year 2017-18</i>	\$ 3,600,000
<i>Fiscal Year 2018-19</i>	\$ -
<i>Fiscal Year 2019-20</i>	\$ -
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 4,950,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 4,950,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 4,950,000</b>

Project #: 2964

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - HIGH

WATT AVENUE AT DRY CREEK BRIDGE REPLACEMENT

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 1

**PROJECT DESCRIPTION**

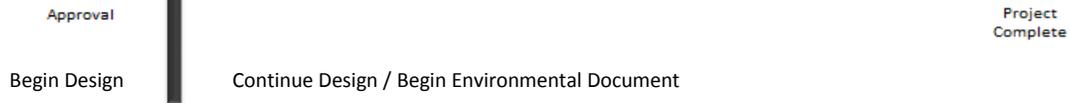
**PHOTO/MAP**

The existing Watt Avenue Bridge over Dry Creek was built in 1940 and is obsolete. Due to the condition of the bridge and new development in the area, the existing bridge will be replaced. This project would construct a new bridge to meet the anticipated needs of this community including anticipated traffic volume increases and encouraging non-motorized travel.



**PROJECT STATUS**

**Schedule**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 19,900,000
<i>Estimated Total Funding Available</i>	\$ 19,900,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 880,000
<i>Fiscal Year 2016-17</i>	\$ 600,000
<i>Fiscal Year 2017-18</i>	\$ 600,000
<i>Fiscal Year 2018-19</i>	\$ 600,000
<i>Fiscal Year 2019-20</i>	\$ 600,000
<i>Future Fiscal Years</i>	\$ 16,620,000
<b><i>Estimated Total Cost</i></b>	<b>\$ 19,900,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 17,617,470
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ 2,282,530
<i>Reserves</i>	\$ -
	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 19,900,000</b>

Project #: 2970

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - LOW

**CROSBY HAROLD ROAD AT DOTY RAVINE BRIDGE PROJECT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 2

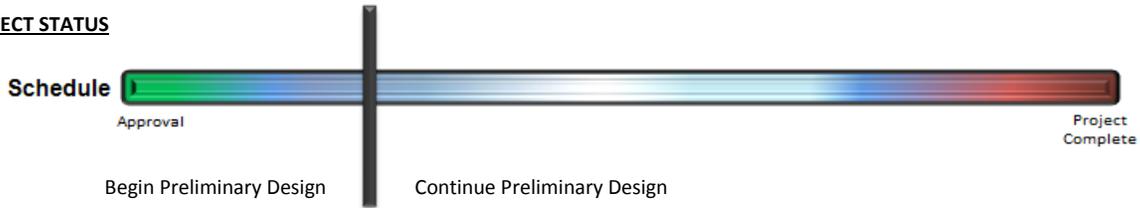
**PROJECT DESCRIPTION**

The Department of Public Works is proposing to replace or rehabilitate the existing bridge on Crosby Harold Road over Doty Ravine. The existing bridge is 68 years old, and is functionally obsolete because of the narrow, one-lane deck roadway approach. The project is being completed under the Federal Highway Bridge Program (HBP). The project will improve the bridge and roadway approaches to meet structural, geometric, and hydraulic guidelines.

**PHOTO/MAP**



**PROJECT STATUS**



**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 3,000,000
<i>Estimated Total Funding Available</i>	\$ 3,000,000
<i>Estimated Funding Gap</i>	\$ -

<b>Budgeted Cost Timeline:</b>	
<i>Fiscal Year 2015-16</i>	\$ 300,000
<i>Fiscal Year 2016-17</i>	\$ 250,000
<i>Fiscal Year 2017-18</i>	\$ 350,000
<i>Fiscal Year 2018-19</i>	\$ 350,000
<i>Fiscal Year 2019-20</i>	\$ 1,750,000
<i>Future Fiscal Years</i>	\$ -
<b>Estimated Total Cost</b>	<b>\$ 3,000,000</b>
<b>Funding Detail:</b>	
<i>State / Federal</i>	\$ 3,000,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b>Estimated Total Funding Available</b>	<b>\$ 3,000,000</b>

Project #: 2972

Date: 08.20.15

**CAPITAL PROJECT BUDGET  
PROJECT BRIEFING SHEET**

PROJECT PRIORITY - LOW

**GOLD HILL ROAD AT AUBURN RAVINE BRIDGE PROJECT**

COUNTY FUNCTION: Land Use System

PROJECT CATEGORY: Bridges

SUPERVISOR DISTRICT: 3

**PROJECT DESCRIPTION**

This project would replace the existing bridge on Gold Hill Road over Auburn Ravine. The existing bridge was built in 1930 and is deficient. It is also functionally obsolete because of the narrow roadway approach. The project is being completed under the Federal Highway Bridge Program (HBP). The project will improve the bridge and roadway approaches to meet current structural, geometric, and hydraulic guidelines.

**PHOTO/MAP**



**PROJECT STATUS**

**Schedule**

Approval

Project Complete

Complete Preliminary Design

Complete Environmental Document / Begin Final Design

**PROJECT COST AND FUNDING**

<i>Estimated Total Cost</i>	\$ 5,200,000
<i>Estimated Total Funding Available</i>	\$ 5,200,000
<i>Estimated Funding Gap</i>	\$ -

**Budgeted Cost Timeline:**

<i>Fiscal Year 2015-16</i>	\$ 300,000
<i>Fiscal Year 2016-17</i>	\$ 450,000
<i>Fiscal Year 2017-18</i>	\$ 450,000
<i>Fiscal Year 2018-19</i>	\$ 2,000,000
<i>Fiscal Year 2019-20</i>	\$ 2,000,000
<i>Future Fiscal Years</i>	\$ -
<b><i>Estimated Total Cost</i></b>	<b>\$ 5,200,000</b>

**Funding Detail:**

<i>State / Federal</i>	\$ 5,200,000
<i>County General Fund - Carryover</i>	\$ -
<i>County General Fund - New Discretionary</i>	\$ -
<i>Fees</i>	\$ -
<i>Reserves</i>	\$ -
<b><i>Estimated Total Funding Available</i></b>	<b>\$ 5,200,000</b>

Project #: 2973

Date: 08.20.15