

2012/13
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2011/12		2012/13			2012/13 Redevelopment	2012/13 Adjusted Gross Levy	2012/13 AGL % OF Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2012/13	2012/13 Increment (Growth)	2012/13 % Growth	AB8 Alloc Prior to Adj	2012/13 ERAF Shift				
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	143,730,379.98	(404,397.52)	99.718642%	143,325,982.46	(47,683,723)	(6,259,106)	89,383,153.46	17.231806%	33.2694%
01600	County Library	4,723,112.51	3,510.18	100.074319%	4,726,622.69	(903,496)	(207,132)	3,615,994.69	0.697113%	19.1150%
01700	Fire Control	1,416,182.99	8,407.87	100.593699%	1,424,590.86	0	(78,293)	1,346,297.86	0.259547%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	8,752.24	150.58	101.720474%	8,902.82	(1,235)	0	7,667.82	0.001478%	13.8720%
06500	Penryn Light	7,879.55	30.40	100.385809%	7,909.95	(1,287)	0	6,622.95	0.001277%	16.2706%
09200	CSA #28-Zone 20	34,512.48	(104.36)	99.697617%	34,408.12	(3,570)	0	30,838.12	0.005945%	10.3755%
10100	CSA #28-Zone 1	20,543.14	(91.03)	99.556884%	20,452.11	(2,976)	0	17,476.11	0.003369%	14.5511%
10300	CSA #28-Zone 3	4,901.47	(95.93)	98.042832%	4,805.54	(821)	0	3,984.54	0.000768%	17.0844%
10400	CSA #28-Zone 4-A-1	3,201.36	(3.16)	99.901292%	3,198.20	(367)	0	2,831.20	0.000546%	11.4752%
10600	CSA #28-Zone 6-B	33,592.37	24.14	100.071862%	33,616.51	(720)	0	32,896.51	0.006342%	2.1418%
10900	CSA #28-Zone 9	28,746.06	182.86	100.636122%	28,928.92	(5,776)	0	23,152.92	0.004464%	19.9662%
11100	CSA #28-Zone 11	1,302.70	(63.33)	95.138558%	1,239.37	(474)	0	765.37	0.000148%	38.2452%
11500	CSA #28-Zone 15	11,573.52	161.25	101.393267%	11,734.77	(2,101)	0	9,633.77	0.001857%	17.9041%
19000	CSA #28-Zone 165	617,422.38	(16,955.75)	97.253784%	600,466.63	(42,889)	0	557,577.63	0.107493%	7.1426%
21200	CSA #28-Zone 193	1,908,311.14	9,014.66	100.472389%	1,917,325.80	(164,874)	(110,142)	1,642,309.80	0.316614%	8.5992%
13200	Sewer Maint #3	136,056.24	(1,474.71)	98.916103%	134,581.53	(49,849)	0	84,732.53	0.016335%	37.0400%
CITIES:										
40200	City of Auburn	2,737,351.87	(8,301.69)	99.696726%	2,729,050.18	(576,395)	(124,620)	2,028,035.18	0.390977%	21.1207%
40400	City of Colfax	353,777.20	(14,729.83)	95.836411%	339,047.37	(77,422)	0	261,625.37	0.050438%	22.8352%
40600	City of Lincoln	6,486,630.09	(179,668.78)	97.230168%	6,306,961.31	(1,918,502)	(381,954)	4,006,505.31	0.772398%	30.4188%
40700	Town of Loomis	878,980.24	(5,279.95)	99.399310%	873,700.29	(92,669)	0	781,031.29	0.150572%	10.6065%
40800	City of Rocklin	10,178,724.97	(110,569.13)	98.913723%	10,068,155.84	(2,099,566)	(658,952)	7,309,637.84	1.409195%	20.8535%
40900	City of Roseville	28,708,051.37	40,619.12	100.141490%	28,748,670.49	(5,718,089)	(985,977)	22,044,604.49	4.249889%	19.8899%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	459,949.55	(1,605.63)	99.650912%	458,343.92	(68,458)	(13,179)	376,706.92	0.072624%	14.9359%
17200	Colfax Cemetery	138,971.33	(1,951.61)	98.595674%	137,019.72	(19,922)	0	117,097.72	0.022575%	14.5395%
17500	NRG Cemetery	1,252,177.43	(2,406.18)	99.807840%	1,249,771.25	(128,191)	(106,938)	1,014,642.25	0.195609%	10.2572%
17800	Placer County Cemetery #1	1,233,328.01	(31,811.67)	97.420664%	1,201,516.34	(195,928)	(36,057)	969,531.34	0.186912%	16.3067%
18100	Roseville Cemetery	1,989,060.71	(5,495.42)	99.723718%	1,983,565.29	(216,364)	(41,481)	1,725,720.29	0.332695%	10.9078%
18400	Tahoe City Cemetery	50,762.64	436.95	100.860771%	51,199.59	(6,035)	(2,009)	43,155.59	0.008320%	11.7872%
18700	Alta Fire	72,346.56	423.41	100.585252%	72,769.97	(15,872)	0	56,897.97	0.010969%	21.8112%
19300	Foresthill Fire	382,751.81	(1,909.70)	99.501060%	380,842.11	(39,027)	0	341,815.11	0.065897%	10.2476%
19600	Loomis Fire	244,131.50	730.45	100.299204%	244,861.95	(43,661)	0	201,200.95	0.038789%	17.8309%
19900	Placer Hills Fire	940,971.22	(15,982.28)	98.301512%	924,988.94	(81,622)	0	843,366.94	0.162589%	8.8241%
20200	Newcastle Fire	185,442.92	3,238.59	101.746408%	188,681.51	(9,262)	0	179,419.51	0.034590%	4.9088%
20500	North Tahoe Fire	5,688,759.80	(21,854.29)	99.615834%	5,666,905.51	(579,947)	(724,766)	4,362,192.51	0.840969%	10.2339%
21100	Penryn Fire	326,221.19	2,927.60	100.897428%	329,148.79	(48,389)	0	280,759.79	0.054127%	14.7013%
21700	Rocklin Fire	42,724.55	419.03	100.980771%	43,143.58	(5,084)	(528)	37,531.58	0.007236%	11.7839%
22300	South Placer Fire	5,876,443.04	35,545.86	100.604887%	5,911,988.90	(637,965)	0	5,274,023.90	1.016757%	10.7910%
22500	Squaw Valley PSD	2,640,867.12	59,393.79	102.249026%	2,700,260.91	(210,092)	0	2,490,168.91	0.480069%	7.7804%
22600	Suburban Pines CSD	1,848.02	(32.38)	98.247854%	1,815.64	(297)	0	1,518.64	0.000293%	16.3579%
23800	Midway Heights Co Water	56,900.49	1,119.38	101.967259%	58,019.87	(23,942)	0	34,077.87	0.006570%	41.2652%
24100	Auburn Park	2,775,863.30	(5,079.86)	99.816999%	2,770,783.44	(406,848)	(126,031)	2,237,904.44	0.431436%	14.6835%

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24400	Placer Co Resource Conservation	264,650.65	(66.08)	99.975031%	264,584.57	(28,251)	(7,459)	228,874.57	0.044124%	10.6775%
24700	Heather Glen CSD	9,572.12	(354.92)	96.292148%	9,217.20	(3,692)	0	5,525.20	0.001065%	40.0555%
25000	Squaw Valley PSD Z1	709,824.42	14,670.46	102.066773%	724,494.88	(303,086)	0	421,408.88	0.081242%	41.8341%
38400	Alpine Springs Co Water	746,405.14	(5,125.74)	99.313276%	741,279.40	(184,354)	0	556,925.40	0.107367%	24.8697%
41200	Meadow Vista Water	374,857.46	(15,316.49)	95.914050%	359,540.97	(145,176)	0	214,364.97	0.041327%	40.3782%
41400	Placer Co Water Agy	1,186,087.02	(3,109.65)	99.737823%	1,182,977.37	(459,719)	(48,545)	674,713.37	0.130075%	38.8612%
41900	Sierra Lakes Water	565,352.54	(7,089.57)	98.745991%	558,262.97	(213,647)	0	344,615.97	0.066437%	38.2700%
42900	Foresthill PUD	112,995.74	(624.96)	99.446917%	112,370.78	(44,347)	0	68,023.78	0.013114%	39.4649%
43000	North Tahoe PUD	4,083,982.00	(65,773.05)	98.389487%	4,018,208.95	0	(755,273)	3,262,935.95	0.629048%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Zn	36,459.07	26.21	100.071889%	36,485.28	(3,521)	0	32,964.28	0.006355%	9.6505%
43600	South Placer MUD	1,097,477.21	(13,113.52)	98.805121%	1,084,363.69	(409,157)	(62,374)	612,832.69	0.118146%	37.7325%
45600	Christian Valley Pk CSD	67,998.94	839.75	101.234946%	68,838.69	(25,843)	0	42,995.69	0.008289%	37.5414%
46500	Northstar CSD	4,964,158.78	51,351.46	101.034444%	5,015,510.24	(1,086,035)	0	3,929,475.24	0.757547%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	2,932,386.23	28,748.49	100.980379%	2,961,134.72	0	(176,642)	2,784,492.72	0.536811%	
40000	Tahoe Resource Conservation	56,072.10	(35.50)	99.936689%	56,036.60	0	(6,384)	49,652.60	0.009572%	
41100	McKinney Water	90,473.60	928.62	101.026399%	91,402.22	0	0	91,402.22	0.017621%	
41700	San Juan Water	907,467.87	3,500.46	100.385739%	910,968.33	0	0	910,968.33	0.175622%	
42000	Tahoe Forest Hospital	3,171,244.66	31,646.92	100.997934%	3,202,891.58	0	(190,419)	3,012,472.58	0.580762%	
42400	Tahoe Truckee Sanitation Agy	1,291,654.42	12,827.35	100.993095%	1,304,481.77	0	(95,668)	1,208,813.77	0.233042%	
42600	Truckee Sanitary Anx Area M&O	179,534.25	(1,935.33)	98.922027%	177,598.92	0	0	177,598.92	0.034239%	
43300	Tahoe City PUD	4,363,868.74	42,910.87	100.983322%	4,406,779.61	0	(274,766)	4,132,013.61	0.796594%	
43400	Tahoe City PUD Anx#14	18,816.90	602.94	103.204247%	19,419.84	0	(955)	18,464.84	0.003560%	
45400	American River Fire	30,865.25	386.39	101.251861%	31,251.64	0	0	31,251.64	0.006025%	
45500	Truckee Jt Fire	1,060,437.73	(58,164.15)	94.515081%	1,002,273.58	0	0	1,002,273.58	0.193224%	
45800	Nevada Irrigation	1,970,453.76	(4,276.81)	99.782953%	1,966,176.95	0	(48,780)	1,917,396.95	0.369647%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	1,627,882	1,627,882.00	0.313833%	
47200	Fmr Auburn RDA					0	696,979	696,979.00	0.134368%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	15,920	15,920.00	0.003069%	
47300	Fmr Rsvl Flood Control RDA					0	768,665	768,665.00	0.148188%	
47400	Fmr Placer County RDA-North Tahoe Project					0	6,103,934	6,103,934.00	1.176752%	
47500	Fmr Placer County RDA-North Auburn Project					0	1,476,256	1,476,256.00	0.284601%	
47600	Fmr Lincoln RDA					0	1,921,727	1,921,727.00	0.370482%	
47800	Fmr Rocklin RDA					0	1,904,557	1,904,557.00	0.367172%	
47900	Fmr Roseville RDA					0	5,035,748	5,035,748.00	0.970821%	
48000	Fmr Rocklin Amend RDA					0	2,182,549	2,182,549.00	0.420765%	
AUGMENTATION FUNDS:										
48100	ERAF					64,990,535	0	64,990,535.00	12.529259%	
SCHOOLS:										
31100	Ackerman Elem	735,769.63	2,535.53	100.344609%	738,305.16	0	(43,391)	694,914.16	0.133970%	
31200	Alta Dutch Flat Elem	272,162.67	1,804.02	100.662846%	273,966.69	0	0	273,966.69	0.052817%	
31300	Auburn Elem	7,639,925.97	16,741.28	100.219129%	7,656,667.25	0	(413,517)	7,243,150.25	1.396377%	
31500	Colfax Elem	1,175,308.87	(28,529.64)	97.572584%	1,146,779.23	0	0	1,146,779.23	0.221083%	

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31600	Dry Creek Elem	6,760,165.25	(84,774.16)	98.745975%	6,675,391.09	0	165	6,675,556.09	1.286953%
31900	Eureka Elem	9,545,779.11	(27,876.76)	99.707968%	9,517,902.35	0	(3,840)	9,514,062.35	1.834177%
32100	Foresthill Elem	1,185,570.53	(9,274.28)	99.217737%	1,176,296.25	0	0	1,176,296.25	0.226773%
32200	Loomis Elem	8,054,917.76	83,537.20	101.037096%	8,138,454.96	0	(124,733)	8,013,721.96	1.544933%
32400	Newcastle Elem	711,580.34	14,906.13	102.094792%	726,486.47	0	0	726,486.47	0.140056%
33200	Placer Hills Elem	4,234,981.96	(47,452.89)	98.879502%	4,187,529.07	0	0	4,187,529.07	0.807297%
33300	Rocklin Unif	24,842,510.56	(298,337.41)	98.799085%	24,544,173.15	0	(1,493,427)	23,050,746.15	4.443859%
33400	Roseville City Elem	24,089,192.25	58,615.22	100.243326%	24,147,807.47	0	(1,455,563)	22,692,244.47	4.374745%
33600	Tahoe Truckee Unif	21,209,792.01	226,057.57	101.065817%	21,435,849.58	0	(1,219,911)	20,215,938.58	3.897348%
33700	Western Placer Unif	32,333,570.47	(753,488.83)	97.669639%	31,580,081.64	0	(1,138,666)	30,441,415.64	5.868676%
33900	Placer High	19,423,595.72	27,873.06	100.143501%	19,451,468.78	0	(489,103)	18,962,365.78	3.655677%
34100	Roseville High	39,188,336.77	(52,880.47)	99.865061%	39,135,456.30	0	(1,367,939)	37,767,517.30	7.281045%
34200	Sierra Jr College	39,919,005.41	(98,525.45)	99.753187%	39,820,479.96	0	(1,630,649)	38,189,830.96	7.362461%
34600	Superintendent of Schools	20,690,949.07	(57,902.49)	99.720155%	20,633,046.58	0	(829,213)	19,803,833.58	3.817900%
43900	Center Jt Unif	1,371,811.81	(91,086.16)	93.360156%	1,280,725.65	0	0	1,280,725.65	0.246906%
44100	Elverta Jt Elem	173,914.64	(9,880.74)	94.318627%	164,033.90	0	0	164,033.90	0.031623%
44300	Twin Rivers Jt Unif	121,675.02	(6,912.65)	94.318760%	114,762.37	0	0	114,762.37	0.022125%
44500	Los Rios Jr Coll	34,118.23	(1,939.06)	94.316645%	32,179.17	0	0	32,179.17	0.006204%
44700	East Nicolaus High	38,585.53	792.88	102.054864%	39,378.41	0	0	39,378.41	0.007592%
44900	Pleasant Grove Elem	32,778.58	673.60	102.055001%	33,452.18	0	0	33,452.18	0.006449%
45100	Yuba Jr College	26,391.16	542.35	102.055044%	26,933.51	0	0	26,933.51	0.005192%
GRAND TOTAL		520,494,992.98	(1,784,856.07)	99.657085%	518,710,136.91	0	0	518,710,136.91	100.000000%
Control		520,494,992.98	(1,784,856.07)		518,710,136.91	0.00	0.00	518,710,136.91	
Diff		0.00	0.00		0.00	0.00	0.00	0.00	