

2013/14

ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2012/13			2013/14			2013/14 Adjusted Gross Levy	2013/14 AGL % OF Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2013/14	2013/14 Increment (Growth)	2013/14 % Growth	2013/14 AB8 Alloc Prior to Adj	2013/14 ERAF Shift	2013/14 Redevelopment			
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	143,251,045.46	8,202,506.78	105.725966%	151,453,552.24	(50,425,279)	(6,585,317)	94,442,956.24	17.168453%	33.2942%
01600	County Library	4,722,895.69	238,688.68	105.053863%	4,961,584.37	(949,620)	(215,287)	3,796,677.37	0.690185%	19.1395%
01700	Fire Control	1,424,590.86	63,633.39	104.466784%	1,488,224.25	0	(80,834)	1,407,390.25	0.255845%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	8,902.82	(22.42)	99.748170%	8,880.40	(1,232)	0	7,648.40	0.001390%	13.8732%
06500	Penryn Light	7,909.95	566.81	107.165785%	8,476.76	(1,379)	0	7,097.76	0.001290%	16.2680%
09200	CSA #28-Zone 20	34,408.12	1,817.56	105.282358%	36,225.68	(3,759)	0	32,466.68	0.005902%	10.3766%
10100	CSA #28-Zone 1	20,452.11	293.15	101.433348%	20,745.26	(3,019)	0	17,726.26	0.003222%	14.5527%
10300	CSA #28-Zone 3	4,805.54	363.21	107.558152%	5,168.75	(883)	0	4,285.75	0.000779%	17.0834%
10400	CSA #28-Zone 4-A-1	3,198.20	259.43	108.111750%	3,457.63	(397)	0	3,060.63	0.000556%	11.4819%
10600	CSA #28-Zone 6-B	33,616.51	2,008.53	105.974832%	35,625.04	(763)	0	34,862.04	0.006337%	2.1418%
10900	CSA #28-Zone 9	28,928.92	1,208.59	104.177792%	30,137.51	(6,017)	0	24,120.51	0.004385%	19.9652%
11100	CSA #28-Zone 11	1,239.37	(32.27)	97.396258%	1,207.10	(462)	0	745.10	0.000135%	38.2735%
11500	CSA #28-Zone 15	11,734.77	628.78	105.358264%	12,363.55	(2,214)	0	10,149.55	0.001845%	17.9075%
19000	CSA #28-Zone 165	577,194.63	14,179.75	102.456667%	591,374.38	(43,943)	0	547,431.38	0.099516%	7.4307%
21200	CSA #28-Zone 193	1,917,325.80	95,051.87	104.957523%	2,012,377.67	(173,072)	(115,336)	1,723,969.67	0.313394%	8.6004%
13200	Sewer Maint #3	134,581.53	9,465.79	107.033499%	144,047.32	(53,355)	0	90,692.32	0.016487%	37.0399%
CITIES:										
40200	City of Auburn	2,729,050.18	105,798.18	103.876740%	2,834,848.36	(597,198)	(136,418)	2,101,232.36	0.381976%	21.0663%
40400	City of Colfax	339,047.37	14,279.70	104.211712%	353,327.07	(80,683)	0	272,644.07	0.049563%	22.8352%
40600	City of Lincoln	6,306,961.31	558,928.36	108.862086%	6,865,889.67	(2,092,146)	(404,608)	4,369,135.67	0.794250%	30.4716%
40700	Town of Loomis	873,700.29	38,060.49	104.356241%	911,760.78	(96,706)	0	815,054.78	0.148166%	10.6065%
40800	City of Rocklin	10,068,155.84	756,599.03	107.514773%	10,824,754.87	(2,262,437)	(685,646)	7,876,671.87	1.431872%	20.9006%
40900	City of Roseville	28,850,606.49	2,627,550.09	109.107435%	31,478,156.58	(6,240,741)	(1,066,607)	24,170,808.58	4.393926%	19.8256%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	458,343.92	18,073.05	103.943120%	476,416.97	(71,112)	(13,991)	391,313.97	0.071136%	14.9264%
17200	Colfax Cemetery	137,019.72	4,994.91	103.645395%	142,014.63	(20,648)	0	121,366.63	0.022063%	14.5393%
17500	NRG Cemetery	1,249,771.25	72,991.62	105.840398%	1,322,762.87	(136,059)	(109,782)	1,076,921.87	0.195770%	10.2860%
17800	Placer County Cemetery #1	1,201,516.34	105,296.94	108.763671%	1,306,813.28	(213,297)	(38,038)	1,055,478.28	0.191872%	16.3219%
18100	Roseville Cemetery	1,983,565.29	142,813.59	107.199843%	2,126,378.88	(231,674)	(46,870)	1,847,834.88	0.335911%	10.8952%
18400	Tahoe City Cemetery	51,199.59	1,106.40	102.160955%	52,305.99	(6,162)	(2,079)	44,064.99	0.008010%	11.7807%
18700	Alta Fire	72,769.97	3,889.32	105.344677%	76,659.29	(16,720)	0	59,939.29	0.010896%	21.8108%
19300	Foresthill Fire	380,842.11	18,723.07	104.916229%	399,565.18	(40,946)	0	358,619.18	0.065192%	10.2476%
19600	Loomis Fire	244,861.95	12,339.94	105.039550%	257,201.89	(45,861)	0	211,340.89	0.038419%	17.8307%
19900	Placer Hills Fire	924,988.94	33,772.35	103.651109%	958,761.29	(84,602)	0	874,159.29	0.158910%	8.8241%
20200	Newcastle Fire	188,681.51	7,137.43	103.782792%	195,818.94	(9,612)	0	186,206.94	0.033850%	4.9086%
20500	North Tahoe Fire	5,666,905.51	151,239.47	102.668819%	5,818,144.98	(595,921)	(739,883)	4,482,340.98	0.814829%	10.2425%
21100	Penryn Fire	329,148.79	17,058.08	105.182483%	346,206.87	(50,897)	0	295,309.87	0.053683%	14.7013%
21700	Rocklin Fire	43,143.58	2,043.84	104.737298%	45,187.42	(5,314)	(641)	39,232.42	0.007132%	11.7599%
22300	South Placer Fire	5,911,988.90	316,002.81	105.345118%	6,227,991.71	(672,065)	0	5,555,926.71	1.009992%	10.7910%
22500	Squaw Valley PSD	2,700,260.91	3,426.16	100.126883%	2,703,687.07	(210,359)	0	2,493,328.07	0.453253%	7.7804%
22600	Suburban Pines CSD	1,815.64	128.63	107.084554%	1,944.27	(318)	0	1,626.27	0.000296%	16.3558%
23800	Midway Heights Co Water	58,019.87	3,545.46	106.110769%	61,565.33	(25,405)	0	36,160.33	0.006573%	41.2651%
24100	Auburn Park	2,770,783.44	111,112.06	104.010132%	2,881,895.50	(422,860)	(133,054)	2,325,981.50	0.422832%	14.6730%

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24400	Placer Co Resource Conservation	264,584.57	17,618.14	106.658793%	282,202.71	(30,136)	(7,921)	244,145.71	0.044382%	10.6788%
24700	Heather Glen CSD	9,217.20	(253.71)	97.247429%	8,963.49	(3,590)	0	5,373.49	0.000977%	40.0514%
25000	Squaw Valley PSD Z1	724,494.88	624.01	100.086130%	725,118.89	(303,347)	0	421,771.89	0.076672%	41.8341%
38400	Alpine Springs Co Water	741,279.40	8,566.16	101.155591%	749,845.56	(186,484)	0	563,361.56	0.102412%	24.8697%
41200	Meadow Vista Water	359,540.97	5,912.30	101.644402%	365,453.27	(147,563)	0	217,890.27	0.039610%	40.3781%
41400	Placer Co Water Agy	1,182,977.37	73,861.76	106.243717%	1,256,839.13	(488,630)	(51,064)	717,145.13	0.130367%	38.8777%
41900	Sierra Lakes Water	558,262.97	5,933.49	101.062849%	564,196.46	(215,918)	0	348,278.46	0.063312%	38.2700%
42900	Foresthill PUD	112,370.78	5,433.69	104.835501%	117,804.47	(46,491)	0	71,313.47	0.012964%	39.4645%
43000	North Tahoe PUD	4,018,208.95	90,311.40	102.247554%	4,108,520.35	0	(767,432)	3,341,088.35	0.607365%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Zn	36,485.28	2,179.94	105.974848%	38,665.22	(3,731)	0	34,934.22	0.006351%	9.6495%
43600	South Placer MUD	1,084,363.69	71,752.27	106.616993%	1,156,115.96	(436,877)	(64,887)	654,351.96	0.118952%	37.7883%
45600	Christian Valley Pk CSD	68,838.69	4,061.01	105.899313%	72,899.70	(27,368)	0	45,531.70	0.008277%	37.5420%
46500	Northstar CSD	5,015,510.24	41,194.60	100.821344%	5,056,704.84	(1,094,955)	0	3,961,749.84	0.720193%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	2,961,134.72	125,685.41	104.244502%	3,086,820.13	0	(180,587)	2,906,233.13	0.528314%	
40000	Tahoe Resource Conservation	56,036.60	1,374.91	102.453593%	57,411.51	0	(6,527)	50,884.51	0.009250%	
41100	McKinney Water	91,402.22	(1,082.73)	98.815423%	90,319.49	0	0	90,319.49	0.016419%	
41700	San Juan Water	910,968.33	45,641.85	105.010257%	956,610.18	0	0	956,610.18	0.173899%	
42000	Tahoe Forest Hospital	3,202,891.58	137,557.47	104.294790%	3,340,449.05	0	(194,672)	3,145,777.05	0.571860%	
42400	Tahoe Truckee Sanitation Agy	1,304,481.77	69,606.19	105.335927%	1,374,087.96	0	(97,864)	1,276,223.96	0.232000%	
42600	Truckee Sanitary Anx Area M&O	177,598.92	2,253.92	101.269107%	179,852.84	0	0	179,852.84	0.032695%	
43300	Tahoe City PUD	4,406,779.61	138,471.52	103.142238%	4,545,251.13	0	(284,382)	4,260,869.13	0.774568%	
43400	Tahoe City PUD Anx#14	19,419.84	321.84	101.657274%	19,741.68	0	(981)	18,760.68	0.003410%	
45400	American River Fire	31,251.64	1,112.96	103.561285%	32,364.60	0	0	32,364.60	0.005883%	
45500	Truckee Jt Fire	1,002,273.58	(42,123.98)	95.797157%	960,149.60	0	0	960,149.60	0.174542%	
45800	Nevada Irrigation	1,966,176.95	126,040.76	106.410448%	2,092,217.71	0	(50,349)	2,041,868.71	0.371184%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	1,753,176	1,753,176.00	0.318704%	
47200	Fmr Auburn RDA					0	742,754	742,754.00	0.135023%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	37,670	37,670.00	0.006848%	
47300	Fmr Rsvl Flood Control RDA					0	932,206	932,206.00	0.169462%	
47400	Fmr Placer County RDA-North Tahoe Project					0	6,237,744	6,237,744.00	1.133938%	
47500	Fmr Placer County RDA-North Auburn Project					0	1,532,673	1,532,673.00	0.278619%	
47600	Fmr Lincoln RDA					0	2,035,713	2,035,713.00	0.370065%	
47800	Fmr Rocklin RDA					0	2,029,562	2,029,562.00	0.368947%	
47900	Fmr Roseville RDA					0	5,345,589	5,345,589.00	0.971756%	
48000	Fmr Rocklin Amend RDA					0	2,224,158	2,224,158.00	0.404322%	
AUGMENTATION FUNDS:										
48100	ERAF					68,880,227	0	68,880,227.00	12.521494%	
SCHOOLS:										
31100	Ackerman Elem	738,305.16	19,870.42	102.691356%	758,175.58	0	(40,365)	717,810.58	0.130488%	
31200	Alta Dutch Flat Elem	273,966.69	8,298.58	103.029047%	282,265.27	0	0	282,265.27	0.051312%	
31300	Auburn Elem	7,656,667.25	338,246.51	104.417673%	7,994,913.76	0	(441,332)	7,553,581.76	1.373139%	
31500	Colfax Elem	1,146,779.23	42,398.46	103.697177%	1,189,177.69	0	0	1,189,177.69	0.216176%	
31600	Dry Creek Elem	6,675,391.09	406,931.09	106.095989%	7,082,322.18	0	520	7,082,842.18	1.287565%	
31900	Eureka Elem	9,517,902.35	360,843.53	103.791209%	9,878,745.88	0	(4,009)	9,874,736.88	1.795094%	
32100	Foresthill Elem	1,176,296.25	55,600.06	104.726706%	1,231,896.31	0	0	1,231,896.31	0.223942%	

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32200	Loomis Elem	8,138,454.96	429,262.67	105.274498%	8,567,717.63	0	(133,479)	8,434,238.63	1.533231%	
32400	Newcastle Elem	726,486.47	28,053.78	103.861570%	754,540.25	0	0	754,540.25	0.137165%	
33200	Placer Hills Elem	4,187,529.07	161,956.31	103.867587%	4,349,485.38	0	0	4,349,485.38	0.790678%	
33300	Rocklin Unif	24,544,173.15	1,802,087.77	107.342222%	26,346,260.92	0	(1,542,819)	24,803,441.92	4.508930%	
33400	Roseville City Elem	24,147,807.47	2,087,712.61	108.645558%	26,235,520.08	0	(1,577,087)	24,658,433.08	4.482570%	
33600	Tahoe Truckee Unif	21,435,849.58	882,203.45	104.115552%	22,318,053.03	0	(1,247,163)	21,070,890.03	3.830403%	
33700	Western Placer Unif	31,580,081.64	2,665,987.53	108.441991%	34,246,069.17	0	(1,217,187)	33,028,882.17	6.004204%	
33900	Placer High	19,451,468.78	870,527.41	104.475381%	20,321,996.19	0	(517,712)	19,804,284.19	3.600151%	
34100	Roseville High	39,135,456.30	2,740,619.23	107.002906%	41,876,075.53	0	(1,481,652)	40,394,423.53	7.343160%	
34200	Sierra Jr College	39,820,479.96	2,435,664.62	106.116613%	42,256,144.58	0	(1,715,117)	40,541,027.58	7.369811%	
34600	Superintendent of Schools	20,633,046.58	1,260,106.94	106.107227%	21,893,153.52	0	(872,786)	21,020,367.52	3.821219%	
43900	Center Jt Unif	1,280,725.65	55,510.94	104.334335%	1,336,236.59	0	0	1,336,236.59	0.242910%	
44100	Elverta Jt Elem	164,033.90	21,270.63	112.967216%	185,304.53	0	0	185,304.53	0.033686%	
44300	Twin Rivers Jt Unif	114,762.37	14,881.23	112.966994%	129,643.60	0	0	129,643.60	0.023567%	
44500	Los Rios Jr Coll	32,179.17	4,173.46	112.969446%	36,352.63	0	0	36,352.63	0.006608%	
44700	East Nicolaus High	39,378.41	1,577.87	104.006942%	40,956.28	0	0	40,956.28	0.007445%	
44900	Pleasant Grove Elem	33,452.18	1,340.49	104.007183%	34,792.67	0	0	34,792.67	0.006325%	
45100	Yuba Jr College	26,933.51	1,079.26	104.007127%	28,012.77	0	0	28,012.77	0.005092%	
GRAND TOTAL		518,710,136.91	31,385,788.64	106.050737%	550,095,925.55	0	0	550,095,925.55	100.000000%	