

2014/15

## ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2013/14 AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2014/15	2014/15 Increment (Growth)	2014/15 % Growth	2014/15 AB8 Alloc Prior to Adj	2014/15 ERAF Shift	2014/15 Redevelop- ment	2014/15 Adjusted Gross Levy	2014/15 AGL % OF Each Fund To Total	% of AB8 Alloc Transferred to ERAF
<b>COUNTY/LESS THAN COUNTYWIDE:</b>										
01500	County General	151,485,854.04	9,688,969.54	106.395957%	161,174,823.58	(53,726,934)	(6,786,753)	100,661,136.58	17.113868%	33.3346%
01600	County Library	4,963,431.18	303,596.60	106.116668%	5,267,027.78	(1,008,702)	(223,471)	4,034,854.78	0.685984%	19.1513%
01700	Fire Control	1,487,789.75	76,035.35	105.110625%	1,563,825.10	0	(80,687)	1,483,138.10	0.252155%	
<b>SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:</b>										
06200	Newcastle Light	8,887.21	(59.73)	99.327911%	8,827.48	(1,224)	0	7,603.48	0.001293%	13.8658%
06500	Penryn Light	8,476.76	468.20	105.523337%	8,944.96	(1,455)	0	7,489.96	0.001273%	16.2661%
09200	CSA #28-Zone 20	36,225.68	2,244.80	106.196709%	38,470.48	(3,992)	0	34,478.48	0.005862%	10.3768%
10100	CSA #28-Zone 1	20,745.26	306.58	101.477832%	21,051.84	(3,064)	0	17,987.84	0.003058%	14.5545%
10300	CSA #28-Zone 3	5,168.75	(205.87)	96.017025%	4,962.88	(848)	0	4,114.88	0.000700%	17.0869%
10400	CSA #28-Zone 4-A-1	3,457.63	209.87	106.069765%	3,667.50	(421)	0	3,246.50	0.000552%	11.4792%
10600	CSA #28-Zone 6-B	35,625.04	1,203.87	103.379280%	36,828.91	(789)	0	36,039.91	0.006127%	2.1423%
10900	CSA #28-Zone 9	30,137.51	903.02	102.996332%	31,040.53	(6,197)	0	24,843.53	0.004224%	19.9642%
11100	CSA #28-Zone 11	1,207.10	(42.21)	96.503189%	1,164.89	(446)	0	718.89	0.000122%	38.2869%
11500	CSA #28-Zone 15	12,363.55	641.99	105.192602%	13,005.54	(2,329)	0	10,676.54	0.001815%	17.9078%
19000	CSA #28-Zone 165	601,892.55	77,459.12	112.869260%	679,351.67	(49,598)	0	629,753.67	0.107067%	7.3008%
21200	CSA #28-Zone 193	2,013,387.42	93,606.40	104.649200%	2,106,993.82	(181,547)	(115,995)	1,809,451.82	0.307633%	8.6164%
13200	Sewer Maint #3	144,047.32	9,556.48	106.634264%	153,603.80	(56,895)	0	96,708.80	0.016442%	37.0401%
<b>CITIES:</b>										
40200	City of Auburn	2,833,901.30	155,427.71	105.484584%	2,989,329.01	(632,327)	(133,172)	2,223,830.01	0.378084%	21.1528%
40400	City of Colfax	352,853.97	6,726.01	101.906174%	359,579.98	(82,221)	0	277,358.98	0.047155%	22.8658%
40600	City of Lincoln	6,865,996.28	814,295.83	111.859835%	7,680,292.11	(2,345,838)	(435,400)	4,899,054.11	0.832911%	30.5436%
40700	Town of Loomis	911,540.03	50,513.70	105.541578%	962,053.73	(102,065)	0	859,988.73	0.146211%	10.6091%
40800	City of Rocklin	10,828,968.77	848,963.61	107.839746%	11,677,932.38	(2,440,017)	(738,456)	8,499,459.38	1.445033%	20.8943%
40900	City of Roseville	31,429,826.77	3,070,436.67	109.769181%	34,500,263.44	(6,871,955)	(1,065,986)	26,562,322.44	4.515984%	19.9186%
<b>SPECIAL DISTRICTS UNDER LOCAL BOARDS:</b>										
16900	Auburn Cemetery	476,522.96	25,599.89	105.372226%	502,122.85	(75,092)	(13,702)	413,328.85	0.070272%	14.9549%
17200	Colfax Cemetery	141,980.14	6,383.92	104.496347%	148,364.06	(21,576)	0	126,788.06	0.021556%	14.5426%
17500	NRG Cemetery	1,323,292.17	81,334.64	106.146386%	1,404,626.81	(144,896)	(112,302)	1,147,428.81	0.195080%	10.3156%
17800	Placer County Cemetery #1	1,306,749.81	140,763.19	110.772008%	1,447,513.00	(236,497)	(40,804)	1,170,212.00	0.198953%	16.3382%
18100	Roseville Cemetery	2,125,986.53	164,672.59	107.745702%	2,290,659.12	(249,856)	(48,368)	1,992,435.12	0.338743%	10.9076%
18400	Tahoe City Cemetery	52,308.79	1,523.94	102.913354%	53,832.73	(6,318)	(2,328)	45,186.73	0.007682%	11.7364%
18700	Alta Fire	76,659.29	3,283.57	104.283330%	79,942.86	(17,436)	0	62,506.86	0.010627%	21.8106%
19300	Foresthill Fire	399,625.37	10,325.14	102.583705%	409,950.51	(42,004)	0	367,946.51	0.062566%	10.2461%
19600	Loomis Fire	257,146.18	15,426.61	105.999160%	272,572.79	(48,612)	0	223,960.79	0.038077%	17.8345%
19900	Placer Hills Fire	958,761.29	57,633.56	106.011252%	1,016,394.85	(89,688)	0	926,706.85	0.157554%	8.8241%
20200	Newcastle Fire	195,817.89	10,078.82	105.147037%	205,896.71	(10,107)	0	195,789.71	0.033287%	4.9088%
20500	North Tahoe Fire	5,818,396.62	143,734.80	102.470351%	5,962,131.42	(610,203)	(761,901)	4,590,027.42	0.780372%	10.2346%
21100	Penryn Fire	346,179.18	27,152.65	107.843525%	373,331.83	(54,889)	0	318,442.83	0.054140%	14.7025%
21700	Rocklin Fire	45,187.42	1,615.91	103.576017%	46,803.33	(5,507)	(641)	40,655.33	0.006912%	11.7663%
22300	South Placer Fire	6,228,023.82	385,690.81	106.192828%	6,613,714.63	(713,685)	0	5,900,029.63	1.003092%	10.7910%
22500	Squaw Valley PSD	2,703,687.07	63,558.80	102.350819%	2,767,245.87	(215,304)	0	2,551,941.87	0.433868%	7.7804%
22600	Suburban Pines CSD	1,944.27	124.29	106.392631%	2,068.56	(338)	0	1,730.56	0.000294%	16.3399%
23800	Midway Heights Co Water	61,565.33	2,879.23	104.676707%	64,444.56	(26,593)	0	37,851.56	0.006435%	41.2649%

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24100	Auburn Park	2,882,508.00	150,305.31	105.214394%	3,032,813.31	(446,144)	(131,965)	2,454,704.31	0.417336%	14.7106%
24400	Placer Co Resource Conservation	282,204.61	23,371.54	108.281771%	305,576.15	(32,659)	(8,327)	264,590.15	0.044984%	10.6877%
24700	Heather Glen CSD	8,963.49	179.04	101.997436%	9,142.53	(3,662)	0	5,480.53	0.000932%	40.0546%
25000	Squaw Valley PSD Z1	725,118.89	15,875.82	102.189409%	740,994.71	(309,989)	0	431,005.71	0.073277%	41.8342%
38400	Alpine Springs Co Water	749,845.56	13,985.63	101.865135%	763,831.19	(189,962)	0	573,869.19	0.097566%	24.8696%
41200	Meadow Vista Water	365,453.27	22,619.88	106.189541%	388,073.15	(156,696)	0	231,377.15	0.039338%	40.3780%
41400	Placer Co Water Agy	1,256,833.77	90,624.26	107.210521%	1,347,458.03	(524,734)	(52,595)	770,129.03	0.130933%	38.9425%
41900	Sierra Lakes Water	563,637.93	1,791.68	100.317878%	565,429.61	(216,604)	0	348,825.61	0.059305%	38.3079%
42900	Foresthill PUD	117,824.17	2,817.38	102.391173%	120,641.55	(47,603)	0	73,038.55	0.012418%	39.4582%
43000	North Tahoe PUD	4,108,520.35	77,055.32	101.875501%	4,185,575.67	0	(766,901)	3,418,674.67	0.581225%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Zn	38,665.22	1,306.67	103.379445%	39,971.89	(3,857)	0	36,114.89	0.006140%	9.6493%
43600	South Placer MUD	1,156,525.17	78,359.67	106.775440%	1,234,884.84	(466,239)	(69,878)	698,767.84	0.118801%	37.7557%
45600	Christian Valley Pk CSD	72,899.70	3,761.99	105.160501%	76,661.69	(28,780)	0	47,881.69	0.008141%	37.5416%
46500	Northstar CSD	5,056,704.84	8,643.09	100.170923%	5,065,347.93	(1,096,827)	0	3,968,520.93	0.674707%	21.6535%
<b>MULTI-COUNTY SPECIAL DISTRICTS:</b>										
05600	Truckee Tahoe Airport	3,086,807.74	186,494.57	106.041665%	3,273,302.31	0	(187,706)	3,085,596.31	0.524597%	
40000	Tahoe Resource Conservation	57,414.43	1,502.56	102.617042%	58,916.99	0	(6,784)	52,132.99	0.008863%	
41100	McKinney Water	90,319.49	3,480.13	103.853133%	93,799.62	0	0	93,799.62	0.015947%	
41700	San Juan Water	956,543.37	57,831.00	106.045831%	1,014,374.37	0	0	1,014,374.37	0.172459%	
42000	Tahoe Forest Hospital	3,340,435.70	203,944.98	106.105341%	3,544,380.68	0	(202,347)	3,342,033.68	0.568195%	
42400	Tahoe Truckee Sanitation Agy	1,374,132.33	101,807.78	107.408877%	1,475,940.11	0	(101,740)	1,374,200.11	0.233634%	
42600	Truckee Sanitary Anx Area M&O	179,852.84	1,657.66	100.921676%	181,510.50	0	0	181,510.50	0.030859%	
43300	Tahoe City PUD	4,545,640.77	140,835.10	103.098245%	4,686,475.87	0	(318,839)	4,367,636.87	0.742562%	
43400	Tahoe City PUD Anx#14	19,741.68	278.19	101.409151%	20,019.87	0	(1,028)	18,991.87	0.003229%	
45400	American River Fire	32,364.60	1,438.54	104.444795%	33,803.14	0	0	33,803.14	0.005747%	
45500	Truckee Jt Fire	959,843.36	47,566.47	104.955649%	1,007,409.83	0	0	1,007,409.83	0.171274%	
45800	Nevada Irrigation	2,093,026.70	141,238.61	106.748056%	2,234,265.31	0	(50,594)	2,183,671.31	0.371256%	
<b>REDEVELOPMENT AGENCIES:</b>										
47100	Fmr Placer County RDA-Sunset Ind Project					0	1,755,725	1,755,725.00	0.298499%	
47200	Fmr Auburn RDA					0	762,222	762,222.00	0.129589%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	0	0.00	0.000000%	
47300	Fmr Rsvl Flood Control RDA					0	1,062,234	1,062,234.00	0.180595%	
47400	Fmr Placer County RDA-North Tahoe Project					0	6,466,949	6,466,949.00	1.099476%	
47500	Fmr Placer County RDA-North Auburn Project					0	1,531,920	1,531,920.00	0.260449%	
47600	Fmr Lincoln RDA					0	2,190,635	2,190,635.00	0.372440%	
47800	Fmr Rocklin RDA					0	2,151,343	2,151,343.00	0.365760%	
47900	Fmr Roseville RDA					0	5,211,174	5,211,174.00	0.885976%	
48000	Fmr Rocklin Amend RDA					0	2,444,751	2,444,751.00	0.415644%	
<b>AUGMENTATION FUNDS:</b>										
48100	ERAF					73,611,221	0	73,611,221.00	12.514987%	
<b>SCHOOLS:</b>										
31100	Ackerman Elem	758,175.58	32,455.95	104.280796%	790,631.53	0	(40,601)	750,030.53	0.127516%	
31200	Alta Dutch Flat Elem	282,265.27	9,979.50	103.535504%	292,244.77	0	0	292,244.77	0.049686%	

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2014/15	2014/15 Increment (Growth)	2014/15 % Growth	AB8 Alloc Prior to Adj	2014/15 ERAF Shift	2014/15 Redevelopment	2014/15 Adjusted Gross Levy	
31300	Auburn Elem	7,997,119.50	416,974.18	105.214055%	8,414,093.68	0	(437,222)	7,976,871.68	1.356185%
31500	Colfax Elem	1,188,689.06	40,184.47	103.380570%	1,228,873.53	0	0	1,228,873.53	0.208927%
31600	Dry Creek Elem	7,082,322.18	698,012.84	109.855706%	7,780,335.02	0	520	7,780,855.02	1.322859%
31900	Eureka Elem	9,878,171.01	499,691.38	105.058542%	10,377,862.39	0	(4,048)	10,373,814.39	1.763701%
32100	Foresthill Elem	1,232,076.02	30,651.18	102.487767%	1,262,727.20	0	0	1,262,727.20	0.214682%
32200	Loomis Elem	8,573,334.50	519,526.84	106.059799%	9,092,861.34	0	(196,134)	8,896,727.34	1.512574%
32400	Newcastle Elem	754,532.36	36,759.99	104.871890%	791,292.35	0	0	791,292.35	0.134531%
33200	Placer Hills Elem	4,349,485.38	240,472.74	105.528763%	4,589,958.12	0	0	4,589,958.12	0.780360%
33300	Rocklin Unif	26,349,470.75	1,947,350.93	107.390475%	28,296,821.68	0	(1,569,705)	26,727,116.68	4.544002%
33400	Roseville City Elem	26,227,625.66	2,125,127.50	108.102630%	28,352,753.16	0	(1,573,228)	26,779,525.16	4.552912%
33600	Tahoe Truckee Unif	22,317,967.48	1,335,327.79	105.983196%	23,653,295.27	0	(1,296,321)	22,356,974.27	3.801013%
33700	Western Placer Unif	34,244,524.79	3,514,261.03	110.262257%	37,758,785.82	0	(1,293,706)	36,465,079.82	6.199598%
33900	Placer High	20,327,929.90	1,059,542.63	105.212251%	21,387,472.53	0	(561,833)	20,825,639.53	3.540664%
34100	Roseville High	41,868,077.64	3,207,364.95	107.660645%	45,075,442.59	0	(1,478,075)	43,597,367.59	7.412192%
34200	Sierra Jr College	42,256,089.87	2,990,764.83	107.077713%	45,246,854.70	0	(1,767,179)	43,479,675.70	7.392182%
34600	Superintendent of Schools	21,893,323.55	1,552,525.92	107.091321%	23,445,849.47	0	(900,751)	22,545,098.47	3.832997%
43900	Center Jt Unif	1,336,236.59	78,460.64	105.871763%	1,414,697.23	0	0	1,414,697.23	0.240519%
44100	Elverta Jt Elem	185,304.53	10,840.95	105.850343%	196,145.48	0	0	196,145.48	0.033348%
44300	Twin Rivers Jt Unif	129,643.60	7,584.56	105.850316%	137,228.16	0	0	137,228.16	0.023331%
44500	Los Rios Jr Coll	36,352.63	2,126.68	105.850141%	38,479.31	0	0	38,479.31	0.006542%
44700	East Nicolaus High	40,956.28	4,282.17	110.455466%	45,238.45	0	0	45,238.45	0.007691%
44900	Pleasant Grove Elem	34,792.67	3,637.96	110.456110%	38,430.63	0	0	38,430.63	0.006534%
45100	Yuba Jr College	28,012.77	2,928.91	110.455624%	30,941.68	0	0	30,941.68	0.005261%
<b>GRAND TOTAL</b>		<b>550,095,925.55</b>	<b>38,088,649.29</b>	<b>106.924001%</b>	<b>588,184,574.84</b>	<b>0</b>	<b>0</b>	<b>588,184,574.84</b>	<b>100.000000%</b>