

**2017/18  
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)**

Tax Cd	Description	2016/17	2017/18		2017/18	2017/18	2017/18	2017/18	2017/18	% of AB8
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2017/18	2017/18 Increment (Growth)	2017/18 %	2017/18 Growth	AB8 Alloc Prior to Adj	2017/18 ERAF Shift	2017/18 Redevelop- ment	Adjusted Gross Levy	AGL % of Each Fund To Total
<b>COUNTY/LESS THAN COUNTYWIDE:</b>										
01500	County General	184,313,001.74	9,938,033.47	105.391933%	194,251,035.21	(64,320,992)	(9,466,799)	120,463,244.21	16.928144%	33.1123%
01600	County Library	6,067,746.00	359,693.39	105.927957%	6,427,439.39	(1,223,389)	(314,801)	4,889,249.39	0.687064%	19.0338%
01700	Fire Control	1,783,958.68	117,431.31	106.582625%	1,901,389.99	0	(105,311)	1,796,078.99	0.252395%	
<b>SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:</b>										
06200	Newcastle Light	10,365.55	168.92	101.629629%	10,534.47	(1,461)	0	9,073.47	0.001275%	13.8688%
06500	Penryn Light	9,943.01	285.91	102.875487%	10,228.92	(1,663)	0	8,565.92	0.001204%	16.2578%
09200	CSA #28-Zone 20	42,601.54	1,630.15	103.826505%	44,231.69	(4,590)	0	39,641.69	0.005571%	10.3772%
10100	CSA #28-Zone 1	24,338.29	1,127.48	104.632536%	25,465.77	(3,706)	0	21,759.77	0.003058%	14.5529%
10300	CSA #28-Zone 3	5,567.17	100.47	101.804687%	5,667.64	(968)	0	4,699.64	0.000660%	17.0794%
10400	CSA #28-Zone 4-A-1	4,103.57	218.95	105.335598%	4,322.52	(496)	0	3,826.52	0.000538%	11.4748%
10600	CSA #28-Zone 6-B	45,762.34	1,121.80	102.451361%	46,884.14	(1,004)	0	45,880.14	0.006447%	2.1414%
10900	CSA #28-Zone 9	34,005.25	1,678.66	104.936473%	35,683.91	(7,124)	0	28,559.91	0.004013%	19.9642%
11100	CSA #28-Zone 11	1,611.66	23.46	101.455642%	1,635.12	(626)	0	1,009.12	0.000142%	38.2847%
11500	CSA #28-Zone 15	13,949.99	894.08	106.409180%	14,844.07	(2,658)	0	12,186.07	0.001712%	17.9061%
19000	CSA #28-Zone 165	779,633.12	66,530.09	108.533513%	846,163.21	(61,776)	0	784,387.21	0.110226%	7.3007%
21200	CSA #28-Zone 193	2,356,821.82	112,738.82	104.783511%	2,469,560.64	(209,345)	(173,702)	2,086,513.64	0.293208%	8.4770%
13200	Sewer Maint #3	172,659.01	7,903.45	104.577491%	180,562.46	(66,880)	0	113,682.46	0.015975%	37.0398%
<b>CITIES:</b>										
40200	City of Auburn	3,317,066.61	142,151.27	104.285451%	3,459,217.88	(724,102)	(188,521)	2,546,594.88	0.357861%	20.9325%
40400	City of Colfax	395,324.54	14,121.34	103.572088%	409,445.88	(93,623)	0	315,822.88	0.044381%	22.8658%
40600	City of Lincoln	8,749,354.56	478,538.50	105.469415%	9,227,893.06	(2,804,216)	(555,399)	5,868,278.06	0.824642%	30.3885%
40700	Town of Loomis	1,138,707.58	81,677.56	107.172830%	1,220,385.14	(129,471)	0	1,090,914.14	0.153301%	10.6090%
40800	City of Rocklin	13,562,693.42	910,489.04	106.713188%	14,473,182.46	(2,963,784)	(1,136,905)	10,372,493.46	1.457599%	20.4778%
40900	City of Roseville	40,303,433.56	2,911,849.71	107.224818%	43,215,283.27	(8,566,669)	(1,535,676)	33,112,938.27	4.653208%	19.8232%
<b>SPECIAL DISTRICTS UNDER LOCAL BOARDS:</b>										
16900	Auburn Cemetery	559,527.98	27,334.03	104.885194%	586,862.01	(87,370)	(18,580)	480,912.01	0.067580%	14.8877%
17200	Colfax Cemetery	164,170.60	6,577.57	104.006546%	170,748.17	(24,832)	0	145,916.17	0.020505%	14.5431%
17500	NRG Cemetery	1,595,714.03	82,644.99	105.179186%	1,678,359.02	(168,634)	(174,310)	1,335,415.02	0.187660%	10.0476%
17800	Placer County Cemetery #1	1,649,631.41	86,144.60	105.222051%	1,735,776.01	(283,050)	(52,164)	1,400,562.01	0.196815%	16.3068%
18100	Roseville Cemetery	2,618,049.03	164,609.21	106.287476%	2,782,658.24	(302,612)	(66,914)	2,413,132.24	0.339106%	10.8749%
18400	Tahoe City Cemetery	60,772.82	2,519.19	104.145258%	63,292.01	(7,401)	(2,954)	52,937.01	0.007439%	11.6934%
18700	Alta Fire	87,431.75	5,037.37	105.761488%	92,469.12	(20,169)	0	72,300.12	0.010160%	21.8116%
19300	Foresthill Fire	461,990.57	24,930.06	105.396227%	486,920.63	(49,890)	0	437,030.63	0.061414%	10.2460%
19600	South Placer Fire (was Loomis Fire)	319,431.77	21,239.38	106.649113%	340,671.15	(60,757)	0	279,914.15	0.039335%	17.8345%
19900	Placer Hills Fire	1,149,820.83	55,212.53	104.801838%	1,205,033.36	(106,334)	0	1,098,699.36	0.154395%	8.8242%
20200	Newcastle Fire	236,526.61	9,530.98	104.029559%	246,057.59	(12,078)	0	233,979.59	0.032880%	4.9086%
20500	North Tahoe Fire	6,777,774.82	289,603.72	104.272844%	7,067,378.54	(715,089)	(973,295)	5,378,994.54	0.755885%	10.1182%
21100	Penryn Fire	435,517.01	25,415.57	105.835724%	460,932.58	(67,769)	0	393,163.58	0.055249%	14.7026%
21700	Rocklin Fire	53,997.52	1,449.72	102.684790%	55,447.24	(6,581)	(282)	48,584.24	0.006827%	11.8689%
22300	South Placer Fire	7,429,260.08	331,936.69	104.467964%	7,761,196.77	(837,510)	0	6,923,686.77	0.927954%	10.7910%
22500	Squaw Valley PSD	3,039,210.17	74,208.73	102.441711%	3,113,418.90	(242,238)	0	2,871,180.90	0.403474%	7.7804%

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2017/18	2017/18 Increment (Growth)	2017/18 % Growth	AB8 Alloc Prior to Adj	2017/18 ERAF Shift	2017/18 Redevelopment			
22600	Suburban Pines CSD	2,264.71	49.73	102.195866%	2,314.44	(378)	0	1,936.44	0.000272%	16.3322%
23800	Midway Heights Co Water	70,378.20	3,087.18	104.386557%	73,465.38	(30,316)	0	43,149.38	0.006064%	41.2657%
24100	Auburn Park	3,399,839.88	159,499.65	104.691387%	3,559,339.53	(517,884)	(192,034)	2,849,421.53	0.400416%	14.5500%
24400	Placer Co Resource Conservation	356,900.94	23,672.63	106.632829%	380,573.57	(40,498)	(11,977)	328,098.57	0.046106%	10.6413%
24700	Heather Glen CSD	9,640.39	381.72	103.959591%	10,022.11	(4,014)	0	6,008.11	0.000844%	40.0514%
25000	Squaw Valley PSD Z1	810,394.65	20,089.45	102.478971%	830,484.10	(347,426)	0	483,058.10	0.067882%	41.8342%
38400	Alpine Springs Co Water	860,951.18	27,591.40	103.204758%	888,542.58	(220,977)	0	667,565.58	0.093810%	24.8696%
41200	Meadow Vista Water	445,914.62	22,896.53	105.134734%	468,811.15	(189,296)	0	279,515.15	0.039279%	40.3779%
41400	Placer Co Water Agy	1,553,189.90	91,935.29	105.919127%	1,645,125.19	(636,719)	(73,921)	934,485.19	0.131319%	38.7034%
41900	Sierra Lakes Water	632,738.43	26,540.03	104.194471%	659,278.46	(252,556)	0	406,722.46	0.057155%	38.3079%
42900	Foresthill PUD	136,400.40	7,919.15	105.805811%	144,319.55	(56,947)	0	87,372.55	0.012278%	39.4590%
43000	North Tahoe PUD	4,756,591.41	185,808.99	103.906348%	4,942,400.40	0	(980,687)	3,961,713.40	0.556721%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	49,667.92	1,217.62	102.451522%	50,885.54	(4,909)	0	45,976.54	0.006461%	9.6471%
43600	South Placer MUD	1,427,168.40	76,568.28	105.365049%	1,503,736.68	(557,260)	(111,292)	835,184.68	0.117365%	37.0583%
45600	Christian Valley Pk CSD	85,371.62	4,922.35	105.765792%	90,293.97	(33,898)	0	56,395.97	0.007925%	37.5418%
46500	Northstar CSD	5,510,011.14	186,505.34	103.384845%	5,696,516.48	(1,233,497)	0	4,463,019.48	0.627167%	21.6535%
<b>MULTI-COUNTY SPECIAL DISTRICTS:</b>										
05600	Truckee Tahoe Airport	3,926,046.18	252,358.42	106.427801%	4,178,404.60	0	(239,603)	3,938,801.60	0.553502%	
40000	Tahoe Resource Conservation	66,830.91	2,917.18	104.365016%	69,748.09	0	(8,659)	61,089.09	0.008585%	
41100	McKinney Water	107,038.10	4,165.24	103.891362%	111,203.34	0	0	111,203.34	0.015627%	
41700	San Juan Water	1,129,107.63	47,612.68	104.216842%	1,176,720.31	0	0	1,176,720.31	0.165359%	
42000	Tahoe Forest Hospital	4,256,675.02	274,803.18	106.455818%	4,531,478.20	0	(258,291)	4,273,187.20	0.600491%	
42400	Tahoe Truckee Sanitation Agy	1,810,204.48	125,552.96	106.935844%	1,935,757.44	0	(129,647)	1,806,110.44	0.253804%	
42600	Truckee Sanitary Anx Area M&O	203,113.69	6,990.92	103.441875%	210,104.61	0	0	210,104.61	0.029525%	
43300	Tahoe City PUD	5,316,682.23	243,647.94	104.582706%	5,560,330.17	0	(404,964)	5,155,366.17	0.724460%	
43400	Tahoe City PUD Anx#14	22,345.64	63.30	100.283277%	22,408.94	0	(1,229)	21,179.94	0.002976%	
45400	American River Fire	37,455.26	2,043.38	105.455522%	39,498.64	0	0	39,498.64	0.005551%	
45500	Truckee Jt Fire	1,151,232.92	50,252.87	104.365135%	1,201,485.79	0	0	1,201,485.79	0.168839%	
45800	Nevada Irrigation	2,500,676.38	105,139.03	104.204424%	2,605,815.41	0	(72,182)	2,533,633.41	0.356040%	
<b>REDEVELOPMENT AGENCIES:</b>										
47100	Fmr Placer County RDA-Sunset Ind Project					0	2,393,196	2,393,196.00	0.336305%	
47200	Fmr Auburn RDA					0	954,201	954,201.00	0.134089%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	124,817	124,817.00	0.017540%	
47300	Fmr Rsvl Flood Control RDA					0	1,580,960	1,580,960.00	0.222165%	
47400	Fmr Placer County RDA-North Tahoe Project					0	8,255,279	8,255,279.00	1.160076%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,254,824	2,254,824.00	0.316860%	
47600	Fmr Lincoln RDA					0	2,794,389	2,794,389.00	0.392683%	
47800	Fmr Rocklin RDA					0	2,397,213	2,397,213.00	0.336869%	
47900	Fmr Roseville RDA					0	7,456,720	7,456,720.00	1.047858%	
48000	Fmr Rocklin Amend RDA					0	4,798,469	4,798,469.00	0.674307%	
<b>AUGMENTATION FUNDS:</b>										
48100	ERAF						88,307,432	0	88,307,432.00	12.409435%

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<b>SCHOOLS:</b>										
31100	Ackerman Elem	863,774.91	40,357.55	104.672230%	904,132.46	0	(50,682)	853,450.46	0.119931%	
31200	Alta Dutch Flat Elem	325,748.77	17,491.73	105.369699%	343,240.50	0	0	343,240.50	0.048234%	
31300	Auburn Elem	9,449,355.29	439,436.96	104.650444%	9,888,792.25	0	(643,623)	9,245,169.25	1.299181%	
31500	Colfax Elem	1,358,745.66	50,979.76	103.751972%	1,409,725.42	0	0	1,409,725.42	0.198102%	
31600	Dry Creek Elem	8,604,065.41	411,609.45	104.783895%	9,015,674.86	0	4,523	9,020,197.86	1.267567%	
31900	Eureka Elem	11,644,545.71	501,078.76	104.303120%	12,145,624.47	0	(4,534)	12,141,090.47	1.706131%	
32100	Foresthill Elem	1,428,249.62	75,093.64	105.257739%	1,503,343.26	0	0	1,503,343.26	0.211258%	
32200	Loomis Elem	10,050,013.18	627,588.07	106.244649%	10,677,601.25	0	(308,118)	10,369,483.25	1.457176%	
32400	Newcastle Elem	885,453.09	42,176.58	104.763277%	927,629.67	0	0	927,629.67	0.130356%	
33200	Placer Hills Elem	5,139,576.57	237,628.38	104.623501%	5,377,204.95	0	0	5,377,204.95	0.755634%	
33300	Rocklin Unif	32,545,194.01	2,187,192.29	106.720477%	34,732,386.30	0	(2,427,890)	32,304,496.30	4.539601%	
33400	Roseville City Elem	33,035,780.01	2,206,713.43	106.679768%	35,242,493.44	0	(2,290,318)	32,952,175.44	4.630617%	
33600	Tahoe Truckee Unif	28,315,875.30	1,796,462.36	106.344365%	30,112,337.66	0	(1,654,721)	28,457,616.66	3.999017%	
33700	Western Placer Unif	42,929,559.63	2,267,919.44	105.282885%	45,197,479.07	0	(1,650,658)	43,546,821.07	6.119433%	
33900	Placer High	23,859,711.21	1,232,678.29	105.166359%	25,092,389.50	0	(834,808)	24,257,581.50	3.408806%	
34100	Roseville High	51,574,040.79	2,997,353.30	105.811748%	54,571,394.09	0	(2,146,647)	52,424,747.09	7.367007%	
34200	Sierra Jr College	52,020,876.48	3,037,456.04	105.838917%	55,058,332.52	0	(2,484,701)	52,573,631.52	7.387929%	
34600	Superintendent of Schools	26,908,496.69	1,560,768.56	105.800282%	28,469,265.25	0	(1,267,792)	27,201,473.25	3.822497%	
43900	Center Jt Unif	1,572,567.58	68,742.00	104.371322%	1,641,309.58	0	0	1,641,309.58	0.230646%	
44100	Elverta Jt Elem	225,874.12	5,971.19	102.643592%	231,845.31	0	0	231,845.31	0.032580%	
44300	Twin Rivers Jt Unif	158,026.69	4,177.57	102.643585%	162,204.26	0	0	162,204.26	0.022794%	
44500	Los Rios Jr Coll	44,311.54	1,170.90	102.642427%	45,482.44	0	0	45,482.44	0.006391%	
44700	East Nicolaus High	52,782.53	5,641.68	110.688537%	58,424.21	0	0	58,424.21	0.008210%	
44900	Pleasant Grove Elem	44,839.75	4,792.93	110.689020%	49,632.68	0	0	49,632.68	0.006975%	
45100	Yuba Jr College	36,101.77	3,858.85	110.688811%	39,960.62	0	0	39,960.62	0.005615%	
<b>GRAND TOTAL</b>		<b>673,479,874.55</b>	<b>38,135,374.32</b>	<b>105.662437%</b>	<b>711,615,248.87</b>	<b>0</b>	<b>0</b>	<b>711,615,248.87</b>	<b>100.000000%</b>	