

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2009-10
County Summary**

County: Placer

Date: 04/11/13

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
MHSA Components										
1 Community Services and Supports	5,393,260	4,566,498	64,108	0	762,654	0	0	0	0	0
2 Workforce Education and Training	283,256	283,256	0	0	0	0	0	0	0	0
3 Capital Facilities	0	0	0	0	0	0	0	0	0	0
4 Technological Needs	0	0	0	0	0	0	0	0	0	0
5 Prevention and Early Intervention	803,922	803,922	0	0	0	0	0	0	0	0
6 Innovation	22,250	22,250	0	0	0	0	0	0	0	0
7 Training, Technical Assistance and Capacity Building	0	0	0	0	0	0	0	0	0	0
8 WET Regional Partnership	191,858	191,858	0	0	0	0	0	0	0	0
Total MHSA Components	6,502,688	5,675,926	64,108	0	762,654	0	0	0	0	0