

2019/20
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2018/19 AB8 Alloc		2019/20 AB8 Alloc		2019/20 ERAF Shift	2019/20 Redevelopment	2019/20 Adjusted Gross Levy	2019/20 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		Prior to RDA/ERAF Adj and After Annexation Adjs for 2019/20	2019/20 Increment (Growth)	2019/20 % Growth	Prior to Adj					
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	206,142,644.28	11,775,930.97	105.712516%	217,918,575.25	(71,812,281)	(11,613,029)	134,493,265.25	16.692501%	32.9537%
01600	County Library	6,846,302.67	431,504.51	106.302738%	7,277,807.18	(1,376,095)	(402,179)	5,499,533.18	0.682569%	18.9081%
01700	Fire Control	2,038,557.17	125,603.98	106.161416%	2,164,161.15	0	(129,394)	2,034,767.15	0.252543%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	11,650.51	690.09	105.923260%	12,340.60	(1,712)	0	10,628.60	0.001319%	13.8729%
06500	Penryn Light	10,902.74	509.04	104.668918%	11,411.78	(1,856)	0	9,555.78	0.001186%	16.2639%
09200	CSA #28-Zone 20	45,940.17	1,715.91	103.735097%	47,656.08	(4,945)	0	42,711.08	0.005301%	10.3764%
10100	CSA #28-Zone 1	26,356.03	1,373.39	105.210914%	27,729.42	(4,036)	0	23,693.42	0.002941%	14.5549%
10300	CSA #28-Zone 3	6,066.08	376.96	106.214227%	6,443.04	(1,100)	0	5,343.04	0.000663%	17.0727%
10400	CSA #28-Zone 4-A-1	4,570.41	199.66	104.368536%	4,770.07	(547)	0	4,223.07	0.000524%	11.4673%
10600	CSA #28-Zone 6-B	49,839.97	5,365.05	110.764553%	55,205.02	(1,182)	0	54,023.02	0.006705%	2.1411%
10900	CSA #28-Zone 9	37,474.29	2,040.68	105.445547%	39,514.97	(7,888)	0	31,626.97	0.003925%	19.9621%
11100	CSA #28-Zone 11	1,732.27	150.34	108.678786%	1,882.61	(721)	0	1,161.61	0.000144%	38.2979%
11500	CSA #28-Zone 15	15,400.41	561.97	103.649059%	15,962.38	(2,859)	0	13,103.38	0.001626%	17.9109%
19000	CSA #28-Zone 165	928,051.67	53,724.29	105.788933%	981,775.96	(71,676)	0	910,099.96	0.112956%	7.3006%
21200	CSA #28-Zone 193	2,578,124.47	122,120.09	104.736780%	2,700,244.56	(229,453)	(183,865)	2,286,926.56	0.283840%	8.4975%
13200	Sewer Maint #3	189,235.88	9,684.85	105.117872%	198,920.73	(73,680)	0	125,240.73	0.015544%	37.0399%
CITIES:										
40200	City of Auburn	3,646,928.86	196,521.69	105.388690%	3,843,450.55	(797,143)	(242,834)	2,803,473.55	0.347950%	20.7403%
40400	City of Colfax	434,928.29	17,527.77	104.030037%	452,456.06	(103,458)	0	348,998.06	0.043316%	22.8659%
40600	City of Lincoln	9,879,823.16	451,791.86	104.572874%	10,331,615.02	(3,144,385)	(607,093)	6,580,137.02	0.816687%	30.4346%
40700	Town of Loomis	1,302,743.68	80,712.78	106.195599%	1,383,456.46	(146,771)	0	1,236,685.46	0.153490%	10.6090%
40800	City of Rocklin	15,748,643.08	1,223,449.72	107.768604%	16,972,092.80	(3,409,656)	(1,600,171)	11,962,265.80	1.484684%	20.0898%
40900	City of Roseville	46,910,615.51	4,278,902.11	109.121394%	51,189,517.62	(10,159,931)	(1,758,178)	39,271,408.62	4.874131%	19.8477%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	618,380.21	32,520.70	105.259014%	650,900.91	(96,445)	(23,591)	530,864.91	0.065888%	14.8172%
17200	Colfax Cemetery	178,414.28	7,730.71	104.333011%	186,144.99	(27,071)	0	159,073.99	0.019743%	14.5430%
17500	NRG Cemetery	1,782,763.63	102,594.22	105.754785%	1,885,357.85	(186,446)	(222,438)	1,476,473.85	0.183251%	9.8892%
17800	Placer County Cemetery #1	1,851,253.92	87,859.28	104.745934%	1,939,113.20	(316,407)	(57,094)	1,565,612.20	0.194314%	16.3171%
18100	Roseville Cemetery	2,986,014.29	219,821.69	107.361709%	3,205,835.98	(347,915)	(83,527)	2,774,393.98	0.344341%	10.8526%
18400	Tahoe City Cemetery	65,907.80	3,714.88	105.636480%	69,622.68	(8,093)	(3,644)	57,885.68	0.007184%	11.6241%
18700	Alta Fire	96,613.86	5,218.01	105.400892%	101,831.87	(22,211)	0	79,620.87	0.009882%	21.8114%
19300	Foresthill Fire	513,752.92	28,008.56	105.451757%	541,761.48	(55,509)	0	486,252.48	0.060351%	10.2460%
19900	Placer Hills Fire	1,261,596.39	69,831.63	105.535180%	1,331,428.02	(117,487)	0	1,213,941.02	0.150667%	8.8241%
20200	Newcastle Fire	257,573.70	12,551.30	104.872897%	270,125.00	(13,259)	0	256,866.00	0.031881%	4.9085%
20500	North Tahoe Fire	7,409,869.97	459,453.33	106.200559%	7,869,323.30	(784,491)	(1,183,786)	5,901,046.30	0.732402%	9.9690%
21100	Penryn Fire	485,664.67	30,513.75	106.282884%	516,178.42	(75,891)	0	440,287.42	0.054646%	14.7025%
22300	South Placer Fire	8,473,158.77	414,920.73	104.896884%	8,888,079.50	(985,436)	0	7,902,643.50	0.980829%	11.0872%
22500	Squaw Valley PSD	3,214,099.85	90,972.33	102.830414%	3,305,072.18	(257,149)	0	3,047,923.18	0.378290%	7.7804%
22600	Suburban Pines CSD	2,331.95	137.43	105.893351%	2,469.38	(403)	0	2,066.38	0.000256%	16.3199%
23800	Midway Heights Co Water	76,337.21	3,184.91	104.172159%	79,522.12	(32,815)	0	46,707.12	0.005797%	41.2652%
24100	Auburn Park	3,733,924.18	188,679.85	105.053125%	3,922,604.03	(569,641)	(218,773)	3,134,190.03	0.388997%	14.5220%

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2019/20	2019/20 Increment (Growth)	2019/20 %	2019/20 Growth	AB8 Alloc Prior to Adj	2019/20 ERAF Shift	Redevelop- ment	Adjusted Gross Levy	AGL % of Each Fund To Total
24400	Placer Co Resource Conservation	408,916.92	27,517.02	106.729245%	436,433.94	(46,281)	(15,207)	374,945.94	0.046536%	10.6044%
24700	Heather Glen CSD	10,417.31	816.11	107.834172%	11,233.42	(4,499)	0	6,734.42	0.000836%	40.0501%
25000	Squaw Valley PSD Z1	856,070.74	22,862.41	102.670622%	878,933.15	(367,694)	0	511,239.15	0.063452%	41.8341%
38400	Alpine Springs Co Water	921,470.93	35,419.66	103.843817%	956,890.59	(237,975)	0	718,915.59	0.089227%	24.8696%
41200	Meadow Vista Water	490,912.66	30,901.99	106.294804%	521,814.65	(210,698)	0	311,116.65	0.038614%	40.3779%
41400	Placer Co Water Agy	1,756,116.81	113,406.01	106.457771%	1,869,522.82	(720,825)	(90,773)	1,057,924.82	0.131303%	38.5566%
41900	Sierra Lakes Water	697,492.62	32,961.95	104.725778%	730,454.57	(279,822)	0	450,632.57	0.055930%	38.3079%
42900	Foresthill PUD	152,643.12	8,495.71	105.565734%	161,138.83	(63,583)	0	97,555.83	0.012108%	39.4585%
43000	North Tahoe PUD	5,209,615.39	288,353.63	105.535027%	5,497,969.02	0	(1,185,368)	4,312,601.02	0.535254%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	54,093.69	5,823.03	110.764712%	59,916.72	(5,780)	0	54,136.72	0.006719%	9.6467%
43600	South Placer MUD	1,604,555.48	93,949.11	105.855149%	1,698,504.59	(616,915)	(157,000)	924,589.59	0.114754%	36.3211%
45600	Christian Valley Pk CSD	95,541.40	4,572.54	104.785925%	100,113.94	(37,585)	0	62,528.94	0.007761%	37.5422%
46500	Northstar CSD	6,017,718.06	216,394.73	103.595960%	6,234,112.79	(1,349,905)	0	4,884,207.79	0.606198%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	4,462,477.49	294,770.30	106.605530%	4,757,247.79	0	(291,894)	4,465,353.79	0.554213%	
40000	Tahoe Resource Conservation	72,983.14	4,546.02	106.228863%	77,529.16	0	(10,549)	66,980.16	0.008313%	
41100	McKinney Water	118,849.77	2,208.93	101.858590%	121,058.70	0	0	121,058.70	0.015025%	
41700	San Juan Water	1,226,130.91	55,254.28	104.506393%	1,281,385.19	0	0	1,281,385.19	0.159038%	
42000	Tahoe Forest Hospital	4,840,196.01	320,438.01	106.620352%	5,160,634.02	0	(314,660)	4,845,974.02	0.601453%	
42400	Tahoe Truckee Sanitation Agy	2,073,824.91	149,250.73	107.196882%	2,223,075.64	0	(158,115)	2,064,960.64	0.256290%	
42600	Truckee Sanitary Anx Area M&O	219,604.30	11,609.53	105.286568%	231,213.83	0	0	231,213.83	0.028697%	
43300	Tahoe City PUD	5,791,521.62	393,370.54	106.792179%	6,184,892.16	0	(500,206)	5,684,686.16	0.705549%	
43400	Tahoe City PUD Anx#14	23,383.72	740.85	103.168230%	24,124.57	0	(1,374)	22,750.57	0.002824%	
45400	American River Fire	41,450.18	2,415.60	105.827719%	43,865.78	0	0	43,865.78	0.005444%	
45500	Truckee Jt Fire	1,285,692.30	84,940.31	106.606582%	1,370,632.61	0	0	1,370,632.61	0.170115%	
45800	Nevada Irrigation	2,727,240.12	120,253.55	104.409350%	2,847,493.67	0	(75,695)	2,771,798.67	0.344019%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	3,015,740	3,015,740.00	0.374295%	
47200	Fmr Auburn RDA					0	1,124,105	1,124,105.00	0.139517%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	265,779	265,779.00	0.032987%	
47300	Fmr Rsvl Flood Control RDA					0	1,927,159	1,927,159.00	0.239187%	
47400	Fmr Placer County RDA-North Tahoe Project					0	10,051,997	10,051,997.00	1.247593%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,418,531	2,418,531.00	0.300174%	
47600	Fmr Lincoln RDA					0	3,054,477	3,054,477.00	0.379103%	
47800	Fmr Rocklin RDA					0	2,874,553	2,874,553.00	0.356772%	
47900	Fmr Roseville RDA					0	8,417,427	8,417,427.00	1.044720%	
48000	Fmr Rocklin Amend RDA					0	7,270,230	7,270,230.00	0.902337%	
AUGMENTATION FUNDS:										
48100	ERAF					99,189,606	0	99,189,606.00	12.310817%	
SCHOOLS:										
31100	Ackerman Elem	967,843.25	49,450.07	105.109306%	1,017,293.32	0	(59,308)	957,985.32	0.118899%	
31200	Alta Dutch Flat Elem	361,025.96	22,004.34	106.094947%	383,030.30	0	0	383,030.30	0.047539%	

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31300	Auburn Elem	10,357,244.47	509,495.46	104.919218%	10,866,739.93	0	(731,856)	10,134,883.93	1.257881%	
31500	Colfax Elem	1,479,656.39	62,683.81	104.236376%	1,542,340.20	0	0	1,542,340.20	0.191426%	
31600	Dry Creek Elem	9,520,778.48	413,758.20	104.345844%	9,934,536.68	0	4,523	9,939,059.68	1.233576%	
31900	Eureka Elem	12,671,666.32	788,820.35	106.225072%	13,460,486.67	0	(4,903)	13,455,583.67	1.670026%	
32100	Foresthill Elem	1,585,072.47	89,447.21	105.643099%	1,674,519.68	0	0	1,674,519.68	0.207831%	
32200	Loomis Elem	11,374,946.39	755,956.30	106.645801%	12,130,902.69	0	(456,297)	11,674,605.69	1.448982%	
32400	Newcastle Elem	979,716.65	53,054.56	105.415296%	1,032,771.21	0	0	1,032,771.21	0.128181%	
33200	Placer Hills Elem	5,627,206.39	292,376.16	105.195760%	5,919,582.55	0	0	5,919,582.55	0.734703%	
33300	Rocklin Unif	37,672,895.90	2,954,884.36	107.843529%	40,627,780.26	0	(3,327,757)	37,300,023.26	4.629454%	
33400	Roseville City Elem	38,033,042.80	2,913,522.78	107.660504%	40,946,565.58	0	(2,699,607)	38,246,958.58	4.746982%	
33600	Tahoe Truckee Unif	32,133,731.27	2,092,155.09	106.510775%	34,225,886.36	0	(2,015,842)	32,210,044.36	3.997717%	
33700	Western Placer Unif	48,168,508.89	2,294,405.47	104.763289%	50,462,914.36	0	(1,829,013)	48,633,901.36	6.036147%	
33900	Placer High	26,459,631.74	1,475,618.18	105.576866%	27,935,249.92	0	(1,030,904)	26,904,345.92	3.339205%	
34100	Roseville High	58,237,440.92	3,937,381.27	106.760911%	62,174,822.19	0	(2,530,602)	59,644,220.19	7.402682%	
34200	Sierra Jr College	58,732,863.49	3,757,627.68	106.397828%	62,490,491.17	0	(3,052,496)	59,437,995.17	7.377086%	
34600	Superintendent of Schools	30,358,246.23	1,921,208.78	106.328458%	32,279,455.01	0	(1,555,499)	30,723,956.01	3.813272%	
43900	Center Jt Unif	1,772,932.96	240,538.55	113.567267%	2,013,471.51	0	0	2,013,471.51	0.249900%	
44100	Elverta Jt Elem	272,521.15	15,296.07	105.612801%	287,817.22	0	0	287,817.22	0.035722%	
44300	Twin Rivers Jt Unif	190,661.43	10,701.34	105.612745%	201,362.77	0	0	201,362.77	0.024992%	
44500	Los Rios Jr Coll	53,463.59	3,000.60	105.612418%	56,464.19	0	0	56,464.19	0.007008%	
44700	East Nicolaus High	60,012.35	4,710.49	107.849201%	64,722.84	0	0	64,722.84	0.008033%	
44900	Pleasant Grove Elem	50,981.88	4,001.85	107.849554%	54,983.73	0	0	54,983.73	0.006824%	
45100	Yuba Jr College	41,046.92	3,221.88	107.849261%	44,268.80	0	0	44,268.80	0.005494%	
GRAND TOTAL		758,186,247.09	47,524,764.42	106.268218%	805,711,011.51	0	0	805,711,011.51	100.000000%	