

2020/21
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2019/20		2020/21		2020/21 ERAf Shift	2020/21 Redevelop- ment	2020/21 Adjusted Gross Levy	2020/21 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2020/21	2020/21 Increment (Growth)	2020/21 %	2020/21 Growth					
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	217,912,534.34	10,670,702.00	104.896782%	228,583,236.34	(75,203,429)	(12,541,775)	140,838,032.34	16.587652%	32.8998%
01600	County Library	7,280,692.02	387,026.05	105.315787%	7,667,718.07	(1,446,743)	(436,065)	5,784,910.07	0.681336%	18.8680%
01700	Fire Control	1,953,712.38	98,125.22	105.022501%	2,051,837.60	0	(143,357)	1,908,480.60	0.224777%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	12,340.60	568.36	104.605611%	12,908.96	(1,791)	0	11,117.96	0.001309%	13.8741%
06500	Penryn Light	11,411.78	450.74	103.949778%	11,862.52	(1,929)	0	9,933.52	0.001170%	16.2613%
09200	CSA #28-Zone 20	47,656.08	1,821.69	103.822576%	49,477.77	(5,134)	0	44,343.77	0.005223%	10.3764%
10100	CSA #28-Zone 1	27,729.42	800.66	102.887403%	28,530.08	(4,153)	0	24,377.08	0.002871%	14.5566%
10300	CSA #28-Zone 3	6,443.04	480.01	107.450055%	6,923.05	(1,182)	0	5,741.05	0.000676%	17.0734%
10400	CSA #28-Zone 4-A-1	4,770.07	223.16	104.678338%	4,993.23	(573)	0	4,420.23	0.000521%	11.4755%
10600	CSA #28-Zone 6-B	55,205.02	3,151.35	105.708448%	58,356.37	(1,249)	0	57,107.37	0.006726%	2.1403%
10900	CSA #28-Zone 9	39,514.97	852.41	102.157182%	40,367.38	(8,058)	0	32,309.38	0.003805%	19.9617%
11100	CSA #28-Zone 11	1,882.61	135.90	107.218702%	2,018.51	(773)	0	1,245.51	0.000147%	38.2956%
11500	CSA #28-Zone 15	15,962.38	1,013.04	106.346422%	16,975.42	(3,040)	0	13,935.42	0.001641%	17.9082%
19000	CSA #28-Zone 165	981,775.96	85,504.40	108.709156%	1,067,280.36	(77,918)	0	989,362.36	0.116525%	7.3006%
21200	CSA #28-Zone 193	2,700,244.56	128,344.58	104.753072%	2,828,589.14	(240,483)	(191,247)	2,396,859.14	0.282298%	8.5019%
13200	Sewer Maint #3	198,920.73	8,483.44	104.264734%	207,404.17	(76,822)	0	130,582.17	0.015380%	37.0398%
CITIES:										
40200	City of Auburn	3,843,450.55	159,503.53	104.150009%	4,002,954.08	(830,773)	(250,433)	2,921,748.08	0.344118%	20.7540%
40400	City of Colfax	452,456.06	11,754.76	102.597989%	464,210.82	(106,146)	0	358,064.82	0.042172%	22.8659%
40600	City of Lincoln	10,333,582.09	495,283.91	104.792955%	10,828,866.00	(3,288,804)	(655,646)	6,884,416.00	0.810834%	30.3707%
40700	Town of Loomis	1,383,456.46	76,970.81	105.563660%	1,460,427.27	(154,937)	0	1,305,490.27	0.153758%	10.6090%
40800	City of Rocklin	16,973,463.80	1,008,435.94	105.941250%	17,981,899.74	(3,602,265)	(1,740,179)	12,639,455.74	1.488652%	20.0327%
40900	City of Roseville	51,189,517.62	3,794,931.98	107.413494%	54,984,449.60	(10,914,696)	(1,880,936)	42,188,817.60	4.968922%	19.8505%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	650,900.91	27,610.90	104.241951%	678,511.81	(100,560)	(24,434)	553,517.81	0.065192%	14.8207%
17200	Colfax Cemetery	186,144.99	6,034.14	103.241634%	192,179.13	(27,949)	0	164,230.13	0.019343%	14.5432%
17500	NRG Cemetery	1,885,357.85	96,596.66	105.123519%	1,981,954.51	(195,209)	(240,874)	1,545,871.51	0.182070%	9.8493%
17800	Placer County Cemetery #1	1,939,113.20	92,132.91	104.751291%	2,031,246.11	(331,178)	(61,366)	1,638,702.11	0.193003%	16.3042%
18100	Roseville Cemetery	3,205,835.98	195,083.63	106.085265%	3,400,919.61	(368,602)	(92,957)	2,939,360.61	0.346193%	10.8383%
18400	Tahoe City Cemetery	69,622.68	3,296.79	104.735224%	72,919.47	(8,474)	(3,832)	60,613.47	0.007139%	11.6210%
18700	Alta Fire	101,831.87	4,271.78	104.194934%	106,103.65	(23,143)	0	82,960.65	0.009771%	21.8117%
19300	Foresthill Fire	541,761.48	19,771.44	103.649473%	561,532.92	(57,535)	0	503,997.92	0.059360%	10.2461%
19900	Placer Hills Fire	1,331,428.02	49,728.64	103.734985%	1,381,156.66	(121,875)	0	1,259,281.66	0.148316%	8.8241%
20200	Newcastle Fire	270,125.00	11,969.79	104.431204%	282,094.79	(13,847)	0	268,247.79	0.031594%	4.9086%
20500	North Tahoe Fire	7,869,323.30	391,315.77	104.972674%	8,260,639.07	(821,168)	(1,262,532)	6,176,939.07	0.727509%	9.9407%
21100	Penryn Fire	516,178.42	29,052.56	105.628395%	545,230.98	(80,162)	0	465,068.98	0.054775%	14.7024%
22300	South Placer Fire	8,888,079.50	366,227.13	104.120430%	9,254,306.63	(1,026,040)	0	8,228,266.63	0.969110%	11.0872%

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2020/21	2020/21 Increment (Growth)	2020/21 % Growth	AB8 Alloc Prior to Adj	2020/21 ERAF Shift	2020/21 Redevelopment	2020/21 Adjusted Gross Levy	2020/21 AGL % of Each Fund To Total	
22500	Squaw Valley PSD	3,305,072.18	109,297.76	103.306970%	3,414,369.94	(265,653)	0	3,148,716.94	0.370850%	7.7804%
22600	Suburban Pines CSD	2,469.38	83.29	103.372911%	2,552.67	(417)	0	2,135.67	0.000252%	16.3358%
23800	Midway Heights Co Water	79,522.12	2,288.55	102.877879%	81,810.67	(33,759)	0	48,051.67	0.005659%	41.2648%
24100	Auburn Park	3,922,604.03	166,142.35	104.235512%	4,088,746.38	(593,940)	(226,924)	3,267,882.38	0.384885%	14.5262%
24400	Placer Co Resource Conservation	436,433.94	25,617.23	105.869670%	462,051.17	(48,941)	(16,610)	396,500.17	0.046699%	10.5921%
24700	Heather Glen CSD	11,233.42	1,105.77	109.843574%	12,339.19	(4,942)	0	7,397.19	0.000871%	40.0513%
25000	Squaw Valley PSD Z1	878,933.15	27,445.53	103.122596%	906,378.68	(379,176)	0	527,202.68	0.062093%	41.8342%
38400	Alpine Springs Co Water	956,890.59	44,385.63	104.638527%	1,001,276.22	(249,014)	0	752,262.22	0.088600%	24.8697%
41200	Meadow Vista Water	521,814.65	16,167.41	103.098305%	537,982.06	(217,226)	0	320,756.06	0.037778%	40.3779%
41400	Placer Co Water Agy	1,869,522.82	102,886.78	105.503371%	1,972,409.60	(759,569)	(98,053)	1,114,787.60	0.131298%	38.5097%
41900	Sierra Lakes Water	730,454.57	37,609.74	105.148813%	768,064.31	(294,230)	0	473,834.31	0.055807%	38.3080%
42900	Foresthill PUD	161,138.83	5,932.68	103.681720%	167,071.51	(65,924)	0	101,147.51	0.011913%	39.4586%
43000	North Tahoe PUD	5,497,969.02	259,827.38	104.725879%	5,757,796.40	0	(1,270,589)	4,487,207.40	0.528495%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sherida	59,916.72	3,420.36	105.708523%	63,337.08	(6,110)	0	57,227.08	0.006740%	9.6468%
43600	South Placer MUD	1,698,504.59	74,278.01	104.373142%	1,772,782.60	(641,060)	(170,946)	960,776.60	0.113159%	36.1612%
45600	Christian Valley Pk CSD	100,113.94	3,646.88	103.642729%	103,760.82	(38,954)	0	64,806.82	0.007633%	37.5421%
46500	Northstar CSD	6,234,112.79	113,550.75	101.821442%	6,347,663.54	(1,374,493)	0	4,973,170.54	0.585731%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	4,757,247.79	263,746.83	105.544105%	5,020,994.62	0	(310,806)	4,710,188.62	0.554757%	
40000	Tahoe Resource Conservation	77,529.16	3,830.06	104.940154%	81,359.22	0	(11,233)	70,126.22	0.008259%	
41100	McKinney Water	121,058.70	5,137.96	104.244189%	126,196.66	0	0	126,196.66	0.014863%	
41700	San Juan Water	1,281,385.19	49,729.29	103.880901%	1,331,114.48	0	0	1,331,114.48	0.156776%	
42000	Tahoe Forest Hospital	5,160,634.02	286,389.69	105.549506%	5,447,023.71	0	(335,048)	5,111,975.71	0.602079%	
42400	Tahoe Truckee Sanitation Agy	2,223,075.64	135,116.56	106.077911%	2,358,192.20	0	(168,296)	2,189,896.20	0.257922%	
42600	Truckee Sanitary Anx Area M&O	231,213.83	11,456.99	104.955149%	242,670.82	0	0	242,670.82	0.028581%	
43300	Tahoe City PUD	6,184,892.16	318,662.81	105.152278%	6,503,554.97	0	(526,298)	5,977,256.97	0.703990%	
43400	Tahoe City PUD Anx#14	24,124.57	916.81	103.800316%	25,041.38	0	(1,391)	23,650.38	0.002785%	
45400	American River Fire	43,865.78	1,796.51	104.095470%	45,662.29	0	0	45,662.29	0.005378%	
45500	Truckee Jt Fire	1,580,899.38	91,856.56	105.810399%	1,672,755.94	0	0	1,672,755.94	0.197014%	
45800	Nevada Irrigation	2,847,493.67	113,454.57	103.984366%	2,960,948.24	0	(79,592)	2,881,356.24	0.339361%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	3,565,558	3,565,558.00	0.419945%	
47200	Fmr Auburn RDA					0	1,134,219	1,134,219.00	0.133586%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	299,159	299,159.00	0.035234%	
47300	Fmr Rsvl Flood Control RDA					0	2,108,465	2,108,465.00	0.248331%	
47400	Fmr Placer County RDA-North Tahoe Project					0	10,707,876	10,707,876.00	1.261154%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,517,250	2,517,250.00	0.296477%	
47600	Fmr Lincoln RDA					0	3,298,759	3,298,759.00	0.388522%	
47800	Fmr Rocklin RDA					0	2,998,347	2,998,347.00	0.353140%	
47900	Fmr Roseville RDA					0	8,958,343	8,958,343.00	1.055097%	
48000	Fmr Rocklin Amend RDA					0	8,036,337	8,036,337.00	0.946505%	

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AUGMENTATION FUNDS:										
48100	ERAF						104,120,048	0	104,120,048.00	12.263070%
SCHOOLS:										
31100	Ackerman Elem	1,017,293.32	58,728.98	105.773063%	1,076,022.30	0	(62,659)	1,013,363.30	0.119352%	
31200	Alta Dutch Flat Elem	383,030.30	8,878.10	102.317858%	391,908.40	0	0	391,908.40	0.046158%	
31300	Auburn Elem	10,866,739.93	480,519.07	104.421925%	11,347,259.00	0	(758,131)	10,589,128.00	1.247168%	
31500	Colfax Elem	1,542,340.20	44,360.67	102.876192%	1,586,700.87	0	0	1,586,700.87	0.186879%	
31600	Dry Creek Elem	9,934,536.68	378,949.75	103.814468%	10,313,486.43	0	4,523	10,318,009.43	1.215236%	
31900	Eureka Elem	13,460,486.67	571,807.83	104.248047%	14,032,294.50	0	(5,094)	14,027,200.50	1.652098%	
32100	Foresthill Elem	1,674,519.68	60,392.03	103.606529%	1,734,911.71	0	0	1,734,911.71	0.204335%	
32200	Loomis Elem	12,130,902.69	681,157.73	105.615062%	12,812,060.42	0	(480,492)	12,331,568.42	1.452390%	
32400	Newcastle Elem	1,032,771.21	48,319.81	104.678656%	1,081,091.02	0	0	1,081,091.02	0.127329%	
33200	Placer Hills Elem	5,919,582.55	212,522.07	103.590153%	6,132,104.62	0	0	6,132,104.62	0.722228%	
33300	Rocklin Unif	40,627,780.26	2,467,014.28	106.072235%	43,094,794.54	0	(3,637,502)	39,457,292.54	4.647208%	
33400	Roseville City Elem	40,946,565.58	2,678,909.31	106.542452%	43,625,474.89	0	(2,949,409)	40,676,065.89	4.790753%	
33600	Tahoe Truckee Unif	34,225,886.36	1,881,376.12	105.496939%	36,107,262.48	0	(2,146,450)	33,960,812.48	3.999843%	
33700	Western Placer Unif	50,462,914.36	2,457,611.11	104.870133%	52,920,525.47	0	(2,030,518)	50,890,007.47	5.993733%	
33900	Placer High	27,935,249.92	1,275,454.28	104.565752%	29,210,704.20	0	(1,074,778)	28,135,926.20	3.313798%	
34100	Roseville High	62,174,822.19	3,470,845.99	105.582398%	65,645,668.18	0	(2,764,907)	62,880,761.18	7.405982%	
34200	Sierra Jr College	62,490,491.17	3,400,249.98	105.441228%	65,890,741.15	0	(3,297,556)	62,593,185.15	7.372112%	
34600	Superintendent of Schools	32,279,455.01	1,724,079.92	105.341106%	34,003,534.93	0	(1,679,921)	32,323,613.93	3.807017%	
43900	Center Jt Unif	2,013,471.51	852,876.75	142.358521%	2,866,348.26	0	0	2,866,348.26	0.337593%	
44100	Elverta Jt Elem	287,817.22	37,171.22	112.914870%	324,988.44	0	0	324,988.44	0.038277%	
44300	Twin Rivers Jt Unif	201,362.77	26,005.31	112.914656%	227,368.08	0	0	227,368.08	0.026779%	
44500	Los Rios Jr Coll	56,464.19	7,293.50	112.917036%	63,757.69	0	0	63,757.69	0.007509%	
44700	East Nicolaus High	64,722.84	5,805.36	108.969569%	70,528.20	0	0	70,528.20	0.008307%	
44900	Pleasant Grove Elem	54,983.73	4,932.01	108.969944%	59,915.74	0	0	59,915.74	0.007057%	
45100	Yuba Jr College	44,268.80	3,970.77	108.969681%	48,239.57	0	0	48,239.57	0.005682%	
GRAND TOTAL		805,711,011.51	43,342,668.77	105.379431%	849,053,680.28	0	0	849,053,680.28	100.000000%	