

2021/22
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	% of AB8
		AB8 Alloc			Alloc					
		Prior to RDA/ERAF	Increment	%	Prior to Adj	2021/22 ERAF Shift	Redevelopment	Gross Levy	To Total	Transferred to ERAF
		Adj and After Annexation Adjs for 2021/22	(Growth)	Growth	Adj					
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	228,564,555.43	12,143,574.08	105.312973%	240,708,129.51	(79,244,391)	(13,077,634)	148,386,104.51	16.511629%	32.9214%
01600	County Library	7,667,718.07	454,080.66	105.921979%	8,121,798.73	(1,532,110)	(463,430)	6,126,258.73	0.681698%	18.8642%
01700	Fire Control	2,051,837.60	126,532.78	106.166803%	2,178,370.38	0	(150,349)	2,028,021.38	0.225668%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	12,908.96	876.10	106.786759%	13,785.06	(1,913)	0	11,872.06	0.001321%	13.8773%
06500	Penryn Light	11,862.52	832.90	107.021274%	12,695.42	(2,064)	0	10,631.42	0.001183%	16.2578%
09200	CSA #28-Zone 20	49,477.77	2,255.25	104.558108%	51,733.02	(5,368)	0	46,365.02	0.005159%	10.3764%
10100	CSA #28-Zone 1	28,530.08	1,682.39	105.896899%	30,212.47	(4,398)	0	25,814.47	0.002872%	14.5569%
10300	CSA #28-Zone 3	6,923.05	403.57	105.829367%	7,326.62	(1,251)	0	6,075.62	0.000676%	17.0747%
10400	CSA #28-Zone 4-A-1	4,993.23	334.96	106.708283%	5,328.19	(611)	0	4,717.19	0.000525%	11.4673%
10600	CSA #28-Zone 6-B	58,356.37	2,780.05	104.763919%	61,136.42	(1,309)	0	59,827.42	0.006657%	2.1411%
10900	CSA #28-Zone 9	40,367.38	2,213.73	105.483958%	42,581.11	(8,500)	0	34,081.11	0.003792%	19.9619%
11100	CSA #28-Zone 11	2,018.51	273.46	113.547617%	2,291.97	(878)	0	1,413.97	0.000157%	38.3077%
11500	CSA #28-Zone 15	16,975.42	1,467.93	108.647385%	18,443.35	(3,303)	0	15,140.35	0.001685%	17.9089%
19000	CSA #28-Zone 165	1,085,961.27	69,385.81	106.389345%	1,155,347.08	(82,896)	0	1,072,451.08	0.119337%	7.1750%
21200	CSA #28-Zone 193	2,828,589.14	122,117.37	104.317254%	2,950,706.51	(251,259)	(195,186)	2,504,261.51	0.278661%	8.5152%
13200	Sewer Maint #3	207,404.17	7,602.63	103.665611%	215,006.80	(79,638)	0	135,368.80	0.015063%	37.0398%
CITIES:										
40200	City of Auburn	4,002,954.08	167,161.18	104.175945%	4,170,115.26	(865,269)	(261,779)	3,043,067.26	0.338617%	20.7493%
40400	City of Colfax	464,210.82	28,723.60	106.187620%	492,934.42	(112,714)	0	380,220.42	0.042309%	22.8659%
40600	City of Lincoln	10,828,866.00	608,324.65	105.617621%	11,437,190.65	(3,477,819)	(679,293)	7,280,078.65	0.810089%	30.4080%
40700	Town of Loomis	1,460,427.27	84,303.87	105.772548%	1,544,731.14	(163,881)	0	1,380,850.14	0.153654%	10.6090%
40800	City of Rocklin	17,981,899.74	1,045,041.82	105.811632%	19,026,941.56	(3,804,226)	(1,874,629)	13,348,086.56	1.485305%	19.9939%
40900	City of Roseville	54,984,449.60	4,130,018.37	107.511248%	59,114,467.97	(11,768,000)	(1,859,353)	45,487,114.97	5.061569%	19.9071%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	678,511.81	31,545.30	104.649190%	710,057.11	(105,192)	(25,849)	579,016.11	0.064430%	14.8146%
17200	Colfax Cemetery	192,179.13	10,453.12	105.439259%	202,632.25	(29,469)	0	173,163.25	0.019269%	14.5431%
17500	NRG Cemetery	1,981,954.51	99,744.27	105.032622%	2,081,698.78	(204,926)	(253,950)	1,622,822.78	0.180579%	9.8442%
17800	Placer County Cemetery #1	2,031,246.11	120,888.46	105.951443%	2,152,134.57	(351,164)	(63,373)	1,737,597.57	0.193351%	16.3170%
18100	Roseville Cemetery	3,400,919.61	202,583.05	105.956714%	3,603,502.66	(391,215)	(92,603)	3,119,684.66	0.347142%	10.8565%
18400	Tahoe City Cemetery	72,919.47	4,786.87	106.564598%	77,706.34	(9,016)	(4,196)	64,494.34	0.007177%	11.6027%
18700	Alta Fire	106,103.65	4,982.68	104.696050%	111,086.33	(24,230)	0	86,856.33	0.009665%	21.8119%
19300	Foresthill Fire	561,532.92	26,405.99	104.702483%	587,938.91	(60,241)	0	527,697.91	0.058719%	10.2461%
19900	Placer Hills Fire	1,381,156.66	76,475.41	105.537055%	1,457,632.07	(128,623)	0	1,329,009.07	0.147885%	8.8241%
20200	Newcastle Fire	282,094.79	14,946.07	105.298244%	297,040.86	(14,581)	0	282,459.86	0.031431%	4.9088%
20500	North Tahoe Fire	8,260,639.07	532,463.89	106.445795%	8,793,102.96	(873,222)	(1,351,385)	6,568,495.96	0.730908%	9.9308%
21100	Penryn Fire	545,230.98	53,244.16	109.765432%	598,475.14	(87,990)	0	510,485.14	0.056804%	14.7024%
22300	South Placer Fire	9,254,306.63	402,953.12	104.354223%	9,657,259.75	(1,070,716)	0	8,586,543.75	0.955466%	11.0872%
22500	Olympic Valley PSD (SQV)	3,414,369.94	118,765.17	103.478392%	3,533,135.11	(274,893)	0	3,258,242.11	0.362560%	7.7804%
22600	Suburban Pines PSD	2,552.67	242.10	109.484187%	2,794.77	(457)	0	2,337.77	0.000260%	16.3520%
23800	Midway Heights Co Water	81,810.67	4,120.97	105.037204%	85,931.64	(35,460)	0	50,471.64	0.005616%	41.2654%
24100	Auburn Park	4,088,746.38	182,480.58	104.462996%	4,271,226.96	(620,770)	(234,955)	3,415,501.96	0.380059%	14.5338%
24400	Placer Co Resource Conservation	462,051.17	29,868.43	106.464312%	491,919.60	(52,124)	(17,507)	422,288.60	0.046990%	10.5960%

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		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2021/22	Increment (Growth)	% Growth	AB8 Alloc Prior to Adj					
24700	Heather Glen CSD	12,339.19	979.51	107.938203%	13,318.70	(5,334)	0	7,984.70	0.000888%	40.0490%
25000	Olympic Valley PSD Z1 (SQV)	906,378.68	28,496.26	103.143968%	934,874.94	(391,097)	0	543,777.94	0.060509%	41.8342%
38400	Alpine Springs Co Water	1,001,276.22	78,912.80	107.881222%	1,080,189.02	(268,639)	0	811,550.02	0.090305%	24.8696%
41200	Meadow Vista Water	537,982.06	33,009.02	106.135710%	570,991.08	(230,554)	0	340,437.08	0.037882%	40.3779%
41400	Placer Co Water Agy	1,972,409.60	117,918.06	105.978376%	2,090,327.66	(805,664)	(102,224)	1,182,439.66	0.131576%	38.5425%
41900	Sierra Lakes Water	768,064.31	50,591.99	106.586947%	818,656.30	(313,611)	0	505,045.30	0.056199%	38.3080%
42900	Foresthill PUD	167,071.51	7,729.16	104.626259%	174,800.67	(68,974)	0	105,826.67	0.011776%	39.4587%
43000	North Tahoe PUD	5,757,796.40	339,938.20	105.903964%	6,097,734.60	0	(1,347,937)	4,749,797.60	0.528533%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	63,337.08	3,017.36	104.763971%	66,354.44	(6,401)	0	59,953.44	0.006671%	9.6467%
43600	South Placer MUD	1,772,782.60	71,890.38	104.055228%	1,844,672.98	(664,627)	(183,949)	996,096.98	0.110840%	36.0295%
45600	Christian Valley Pk CSD	103,760.82	5,085.19	104.900877%	108,846.01	(40,863)	0	67,983.01	0.007565%	37.5420%
46500	Northstar CSD	6,347,663.54	238,706.41	103.760540%	6,586,369.95	(1,426,181)	0	5,160,188.95	0.574199%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	5,020,994.62	355,694.11	107.084136%	5,376,688.73	0	(333,561)	5,043,127.73	0.561173%	
40000	Tahoe Resource Conservation	81,359.22	5,247.92	106.450308%	86,607.14	0	(12,056)	74,551.14	0.008296%	
41100	McKinney Water	126,196.66	5,610.01	104.445450%	131,806.67	0	0	131,806.67	0.014667%	
41700	San Juan Water	1,331,114.48	51,658.92	103.880877%	1,382,773.40	0	0	1,382,773.40	0.153868%	
42000	Tahoe Forest Hospital	5,447,023.71	385,614.91	107.079369%	5,832,638.62	0	(359,576)	5,473,062.62	0.609014%	
42400	Tahoe Truckee Sanitation Agy	2,358,192.20	178,312.60	107.561411%	2,536,504.80	0	(180,556)	2,355,948.80	0.262158%	
42600	Truckee Sanitary Anx Area M&O	242,670.82	12,196.06	105.025763%	254,866.88	0	0	254,866.88	0.028360%	
43300	Tahoe City PUD	6,503,554.97	452,808.59	106.962478%	6,956,363.56	0	(575,287)	6,381,076.56	0.710053%	
43400	Tahoe City PUD Anx#14	25,041.38	1,507.98	106.021952%	26,549.36	0	(1,735)	24,814.36	0.002761%	
45400	American River Fire	45,662.29	2,258.99	104.947168%	47,921.28	0	0	47,921.28	0.005332%	
45500	Truckee Jt Fire	1,672,755.94	135,252.33	108.085599%	1,808,008.27	0	0	1,808,008.27	0.201186%	
45800	Nevada Irrigation	2,960,948.24	139,656.16	104.716603%	3,100,604.40	0	(81,194)	3,019,410.40	0.335984%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	3,647,161	3,647,161.00	0.405837%	
47200	Fmr Auburn RDA					0	1,201,698	1,201,698.00	0.133719%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	296,615	296,615.00	0.033006%	
47300	Fmr Rsvl Flood Control RDA					0	2,223,407	2,223,407.00	0.247409%	
47400	Fmr Placer County RDA-North Tahoe Project					0	11,482,158	11,482,158.00	1.277675%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,592,100	2,592,100.00	0.288435%	
47600	Fmr Lincoln RDA					0	3,417,736	3,417,736.00	0.380308%	
47800	Fmr Rocklin RDA					0	3,275,055	3,275,055.00	0.364431%	
47900	Fmr Roseville RDA					0	8,717,017	8,717,017.00	0.969984%	
48000	Fmr Rocklin Amend RDA					0	8,615,912	8,615,912.00	0.958734%	
AUGMENTATION FUNDS:										
48100	ERAF						109,968,032	0	109,968,032.00	12.236668%
SCHOOLS:										
31100	Ackerman Elem	1,076,022.30	45,868.68	104.262800%	1,121,890.98	0	(70,866)	1,051,024.98	0.116953%	
31200	Alta Dutch Flat Elem	391,908.40	24,353.75	106.214143%	416,262.15	0	0	416,262.15	0.046319%	
31300	Auburn Elem	11,347,259.00	493,410.17	104.348276%	11,840,669.17	0	(779,695)	11,060,974.17	1.230807%	
31500	Colfax Elem	1,586,700.87	87,359.01	105.505701%	1,674,059.88	0	0	1,674,059.88	0.186281%	

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31600	Dry Creek Elem	10,313,486.43	439,365.34	104.260105%	10,752,851.77	0	4,319	10,757,170.77	1.197002%	
31900	Eureka Elem	14,032,294.50	486,265.76	103.465333%	14,518,560.26	0	(5,194)	14,513,366.26	1.614972%	
32100	Foresthill Elem	1,734,911.71	69,274.86	103.992991%	1,804,186.57	0	0	1,804,186.57	0.200760%	
32200	Loomis Elem	12,812,060.42	772,772.42	106.031601%	13,584,832.84	0	(553,506)	13,031,326.84	1.450058%	
32400	Newcastle Elem	1,081,091.02	60,775.45	105.621677%	1,141,866.47	0	0	1,141,866.47	0.127061%	
33200	Placer Hills Elem	6,132,104.62	313,182.53	105.107260%	6,445,287.15	0	0	6,445,287.15	0.717198%	
33300	Rocklin Unif	43,094,794.54	2,671,340.03	106.198753%	45,766,134.57	0	(3,846,712)	41,919,422.57	4.664574%	
33400	Roseville City Elem	43,625,474.89	2,683,353.36	106.150886%	46,308,828.25	0	(2,927,451)	43,381,377.25	4.827253%	
33600	Tahoe Truckee Unif	36,107,262.48	2,536,561.81	107.025074%	38,643,824.29	0	(2,303,585)	36,340,239.29	4.043752%	
33700	Western Placer Unif	52,920,525.47	3,156,840.30	105.965247%	56,077,365.77	0	(2,112,172)	53,965,193.77	6.004965%	
33900	Placer High	29,210,704.20	1,493,726.15	105.113626%	30,704,430.35	0	(1,155,301)	29,549,129.35	3.288073%	
34100	Roseville High	65,645,668.18	3,455,732.34	105.264220%	69,101,400.52	0	(2,744,636)	66,356,764.52	7.383834%	
34200	Sierra Jr College	65,890,741.15	3,900,212.10	105.919211%	69,790,953.25	0	(3,438,197)	66,352,756.25	7.383388%	
34600	Superintendent of Schools	34,003,534.93	1,971,379.69	105.797573%	35,974,914.62	0	(1,752,317)	34,222,597.62	3.808112%	
43900	Center Jt Unif	2,866,348.26	1,289,725.39	144.995418%	4,156,073.65	0	0	4,156,073.65	0.462466%	
44100	Elverta Jt Elem	324,988.44	9,405.59	102.894131%	334,394.03	0	0	334,394.03	0.037210%	
44300	Twin Rivers Jt Unif	227,368.08	6,580.32	102.894127%	233,948.40	0	0	233,948.40	0.026033%	
44500	Los Rios Jr Coll	63,757.69	1,844.76	102.893392%	65,602.45	0	0	65,602.45	0.007300%	
44700	East Nicolaus High	70,528.20	13,502.88	119.145363%	84,031.08	0	0	84,031.08	0.009351%	
44900	Pleasant Grove Elem	59,915.74	11,471.50	119.146054%	71,387.24	0	0	71,387.24	0.007944%	
45100	Yuba Jr College	48,239.57	9,235.74	119.145569%	57,475.31	0	0	57,475.31	0.006396%	
GRAND TOTAL		849,053,680.28	49,622,569.65	105.844456%	898,676,249.93	0	0	898,676,249.93	100.000000%	