

2022/23
ALLOCATION OF 1% TAX RATE (AB8 LESS SHIFT TO EDUCATION REVENUE AUGMENTATION FUND LESS REDEVELOPMENT)

Tax Cd	Description	2021/22		2022/23		2022/23		2022/23 Adjusted Gross Levy	2022/23 AGL % of Each Fund To Total	% of AB8 Alloc Transferred to ERAF
		AB8 Alloc Prior to RDA/ERAF Adj and After Annexation Adjs for 2022/23	2022/23 Increment (Growth)	2022/23 % Growth	2022/23 AB8 Alloc Prior to Adj	2022/23 ERAF Shift	2022/23 Redevelopment			
COUNTY/LESS THAN COUNTYWIDE:										
01500	County General	240,706,643.51	20,197,376.43	108.390868%	260,904,019.94	(85,610,191)	(14,989,289)	160,304,539.94	16.348265%	32.8129%
01600	County Library	8,121,798.73	720,517.00	108.871397%	8,842,315.73	(1,662,335)	(533,007)	6,646,973.73	0.677875%	18.7998%
01700	Fire Control	2,178,370.38	208,963.76	109.592664%	2,387,334.14	0	(180,802)	2,206,532.14	0.225028%	
SPECIAL DISTRICTS UNDER THE BOARD OF SUPERVISORS:										
06200	Newcastle Light	13,785.06	1,106.27	108.025137%	14,891.33	(2,067)	0	12,824.33	0.001308%	13.8806%
06500	Penryn Light	12,695.42	952.84	107.505384%	13,648.26	(2,219)	0	11,429.26	0.001166%	16.2585%
09200	CSA #28-Zone 20	51,733.02	3,835.78	107.414568%	55,568.80	(5,766)	0	49,802.80	0.005079%	10.3763%
10100	CSA #28-Zone 1	30,212.47	2,409.88	107.976442%	32,622.35	(4,749)	0	27,873.35	0.002843%	14.5575%
10300	CSA #28-Zone 3	7,326.62	586.65	108.007103%	7,913.27	(1,351)	0	6,562.27	0.000669%	17.0726%
10400	CSA #28-Zone 4-A-1	5,328.19	631.93	111.860125%	5,960.12	(683)	0	5,277.12	0.000538%	11.4595%
10600	CSA #28-Zone 6-B	61,136.42	3,576.52	105.850064%	64,712.94	(1,386)	0	63,326.94	0.006458%	2.1418%
10900	CSA #28-Zone 9	42,581.11	2,731.84	106.415615%	45,312.95	(9,045)	0	36,267.95	0.003699%	19.9612%
11100	CSA #28-Zone 11	2,291.97	126.65	105.525814%	2,418.62	(927)	0	1,491.62	0.000152%	38.3276%
11500	CSA #28-Zone 15	18,443.35	1,790.28	109.706913%	20,233.63	(3,624)	0	16,609.63	0.001694%	17.9108%
19000	CSA #28-Zone 165	1,155,347.08	143,560.81	112.425773%	1,298,907.89	(93,196)	0	1,205,711.89	0.122962%	7.1750%
21200	CSA #28-Zone 193	2,949,534.51	189,207.16	106.414814%	3,138,741.67	(266,921)	(212,698)	2,659,122.67	0.271184%	8.5041%
13200	Sewer Maint #3	215,006.80	16,694.30	107.764545%	231,701.10	(85,822)	0	145,879.10	0.014877%	37.0400%
CITIES:										
40200	City of Auburn	4,172,773.26	274,322.83	106.574113%	4,447,096.09	(917,651)	(299,338)	3,230,107.09	0.329415%	20.6348%
40400	City of Colfax	492,934.42	62,473.45	112.673785%	555,407.87	(126,999)	0	428,408.87	0.043690%	22.8659%
40600	City of Lincoln	11,437,190.65	1,338,251.68	111.700878%	12,775,442.33	(3,816,284)	(970,574)	7,988,584.33	0.814696%	29.8720%
40700	Town of Loomis	1,544,731.14	122,449.86	107.926937%	1,667,181.00	(176,872)	0	1,490,309.00	0.151986%	10.6090%
40800	City of Rocklin	19,026,941.56	1,568,175.73	108.241870%	20,595,117.29	(4,097,243)	(2,121,664)	14,376,210.29	1.466122%	19.8942%
40900	City of Roseville	59,114,467.97	6,280,509.43	110.624319%	65,394,977.40	(13,037,287)	(1,964,370)	50,393,320.40	5.139239%	19.9362%
SPECIAL DISTRICTS UNDER LOCAL BOARDS:										
16900	Auburn Cemetery	710,057.11	48,726.25	106.862300%	758,783.36	(112,130)	(29,445)	617,208.36	0.062944%	14.7776%
17200	Colfax Cemetery	202,632.25	12,597.75	106.217051%	215,230.00	(31,301)	0	183,929.00	0.018758%	14.5430%
17500	NRG Cemetery	2,081,698.78	165,827.76	107.965982%	2,247,526.54	(220,735)	(278,775)	1,748,016.54	0.178267%	9.8212%
17800	Placer County Cemetery #1	2,152,134.57	230,846.61	110.726402%	2,382,981.18	(385,471)	(90,159)	1,907,351.18	0.194517%	16.1760%
18100	Roseville Cemetery	3,603,502.66	326,715.49	109.066609%	3,930,218.15	(425,950)	(107,597)	3,396,671.15	0.346401%	10.8378%
18400	Tahoe City Cemetery	77,706.34	7,147.80	109.198477%	84,854.14	(9,843)	(4,597)	70,414.14	0.007181%	11.5999%
18700	Alta Fire	111,086.33	4,952.34	104.458100%	116,038.67	(25,310)	0	90,728.67	0.009253%	21.8117%
19300	Foresthill Fire	587,938.91	42,156.57	107.170230%	630,095.48	(64,560)	0	565,535.48	0.057675%	10.2461%
19900	Placer Hills Fire	1,457,632.07	117,614.73	108.068890%	1,575,246.80	(139,001)	0	1,436,245.80	0.146472%	8.8241%
20200	Newcastle Fire	297,040.86	23,866.97	108.034911%	320,907.83	(15,753)	0	305,154.83	0.031120%	4.9089%
20500	North Tahoe Fire	8,793,102.96	843,906.96	109.597374%	9,637,009.92	(948,590)	(1,552,992)	7,135,427.92	0.727689%	9.8432%
21100	Penryn Fire	598,475.14	52,167.48	108.716733%	650,642.62	(95,660)	0	554,982.62	0.056599%	14.7024%
22300	South Placer Fire	9,657,259.75	776,342.31	108.038950%	10,433,602.06	(1,156,790)	0	9,276,812.06	0.946073%	11.0872%
22500	Olympic Valley PSD (SQV)	3,533,135.11	335,058.59	109.483322%	3,868,193.70	(300,962)	0	3,567,231.70	0.363795%	7.7804%
22600	Suburban Pines CSD	2,794.77	89.82	103.213860%	2,884.59	(472)	0	2,412.59	0.000246%	16.3628%
23800	Midway Heights Co Water	85,931.64	5,620.98	106.541223%	91,552.62	(37,780)	0	53,772.62	0.005484%	41.2659%
24100	Auburn Park	4,271,226.96	285,781.08	106.690843%	4,557,008.04	(660,775)	(260,625)	3,635,608.04	0.370769%	14.5002%

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24400	Placer Co Resource Conservation	491,919.60	47,039.88	109.562514%	538,959.48	(56,953)	(20,595)	461,411.48	0.047056%	10.5672%
24700	Heather Glen CSD	13,318.70	423.65	103.180866%	13,742.35	(5,504)	0	8,238.35	0.000840%	40.0514%
25000	Olympic Valley PSD Z1 (SQV)	934,874.94	83,167.82	108.896144%	1,018,042.76	(425,890)	0	592,152.76	0.060389%	41.8342%
38400	Alpine Springs Co Water	1,080,189.02	98,431.01	109.112388%	1,178,620.03	(293,118)	0	885,502.03	0.090306%	24.8696%
41200	Meadow Vista Water	570,991.08	54,334.22	109.515774%	625,325.30	(252,493)	0	372,832.30	0.038022%	40.3779%
41400	Placer Co Water Agy	2,090,327.66	189,823.20	109.081026%	2,280,150.86	(876,570)	(117,076)	1,286,504.86	0.131201%	38.4435%
41900	Sierra Lakes Water	818,656.30	72,395.98	108.843269%	891,052.28	(341,344)	0	549,708.28	0.056061%	38.3080%
42900	Foresthill PUD	174,800.67	13,027.88	107.452992%	187,828.55	(74,115)	0	113,713.55	0.011597%	39.4589%
43000	North Tahoe PUD	6,097,734.60	591,251.41	109.696247%	6,688,986.01	0	(1,576,241)	5,112,745.01	0.521411%	0.0000%
10700	Placer Mosquito & Vector Cntrl-Sheridan Z	66,354.44	3,881.82	105.850128%	70,236.26	(6,775)	0	63,461.26	0.006472%	9.6460%
43600	South Placer MUD	1,844,672.98	136,867.40	107.419602%	1,981,540.38	(709,737)	(208,098)	1,063,705.38	0.108479%	35.8174%
45600	Christian Valley Pk CSD	108,846.01	5,886.80	105.408375%	114,732.81	(43,073)	0	71,659.81	0.007308%	37.5420%
46500	Northstar CSD	6,586,369.95	533,822.99	108.104965%	7,120,192.94	(1,541,772)	0	5,578,420.94	0.568902%	21.6535%
MULTI-COUNTY SPECIAL DISTRICTS:										
05600	Truckee Tahoe Airport	5,376,688.73	541,034.33	110.062593%	5,917,723.06	0	(381,222)	5,536,501.06	0.564626%	
40000	Tahoe Resource Conservation	86,607.14	8,272.66	109.551938%	94,879.80	0	(13,778)	81,101.80	0.008271%	
41100	McKinney Water	131,806.67	8,316.80	106.309848%	140,123.47	0	0	140,123.47	0.014290%	
41700	San Juan Water	1,382,773.40	104,306.29	107.543267%	1,487,079.69	0	0	1,487,079.69	0.151656%	
42000	Tahoe Forest Hospital	5,832,638.62	586,957.98	110.063335%	6,419,596.60	0	(410,956)	6,008,640.60	0.612776%	
42400	Tahoe Truckee Sanitation Agy	2,536,504.80	262,940.92	110.366269%	2,799,445.72	0	(206,282)	2,593,163.72	0.264457%	
42600	Truckee Sanitary Anx Area M&O	254,866.88	29,476.64	111.565504%	284,343.52	0	0	284,343.52	0.028998%	
43300	Tahoe City PUD	6,956,363.56	662,266.63	109.520299%	7,618,630.19	0	(630,668)	6,987,962.19	0.712650%	
43400	Tahoe City PUD Anx#14	26,549.36	3,440.16	112.957600%	29,989.52	0	(1,791)	28,198.52	0.002876%	
45400	American River Fire	47,921.28	3,532.57	107.371610%	51,453.85	0	0	51,453.85	0.005247%	
45500	Truckee Jt Fire	1,808,008.27	189,270.78	110.468469%	1,997,279.05	0	0	1,997,279.05	0.203688%	
45800	Nevada Irrigation	3,100,604.40	209,954.87	106.771418%	3,310,559.27	0	(92,682)	3,217,877.27	0.328167%	
REDEVELOPMENT AGENCIES:										
47100	Fmr Placer County RDA-Sunset Ind Project					0	4,654,403	4,654,403.00	0.474668%	
47200	Fmr Auburn RDA					0	1,281,205	1,281,205.00	0.130661%	
47208	Fmr Auburn Amended (2008 Anx) RDA					0	432,077	432,077.00	0.044064%	
47300	Fmr Rsvl Flood Control RDA					0	2,427,798	2,427,798.00	0.247593%	
47400	Fmr Placer County RDA-North Tahoe Project					0	13,142,311	13,142,311.00	1.340286%	
47500	Fmr Placer County RDA-North Auburn Project					0	2,832,599	2,832,599.00	0.288876%	
47600	Fmr Lincoln RDA					0	4,883,266	4,883,266.00	0.498008%	
47800	Fmr Rocklin RDA					0	3,972,546	3,972,546.00	0.405130%	
47900	Fmr Roseville RDA					0	9,129,304	9,129,304.00	0.931030%	
48000	Fmr Rocklin Amend RDA					0	9,466,843	9,466,843.00	0.965453%	
AUGMENTATION FUNDS:										
48100	ERAF					119,181,045	0	119,181,045.00	12.154386%	
SCHOOLS:										
31100	Ackerman Elem	1,121,890.98	63,137.93	105.627813%	1,185,028.91	0	(78,732)	1,106,296.91	0.112823%	
31200	Alta Dutch Flat Elem	416,262.15	28,263.17	106.789753%	444,525.32	0	0	444,525.32	0.045334%	

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31300	Auburn Elem	11,840,669.17	772,999.08	106.528339%	12,613,668.25	0	(864,782)	11,748,886.25	1.198181%		
31500	Colfax Elem	1,674,059.88	107,219.46	106.404757%	1,781,279.34	0	0	1,781,279.34	0.181659%		
31600	Dry Creek Elem	10,752,851.77	680,599.53	106.329479%	11,433,451.30	0	4,319	11,437,770.30	1.166453%		
31900	Eureka Elem	14,518,560.26	958,946.48	106.604970%	15,477,506.74	0	(5,390)	15,472,116.74	1.577886%		
32100	Foresthill Elem	1,804,186.57	124,447.31	106.897696%	1,928,633.88	0	0	1,928,633.88	0.196687%		
32200	Loomis Elem	13,584,832.84	1,114,293.37	108.202481%	14,699,126.21	0	(572,443)	14,126,683.21	1.440675%		
32400	Newcastle Elem	1,141,866.47	107,602.12	109.423354%	1,249,468.59	0	0	1,249,468.59	0.127424%		
33200	Placer Hills Elem	6,445,287.15	464,506.78	107.206921%	6,909,793.93	0	0	6,909,793.93	0.704678%		
33300	Rocklin Unif	45,766,134.57	3,840,578.69	108.391748%	49,606,713.26	0	(4,407,309)	45,199,404.26	4.609550%		
33400	Roseville City Elem	46,308,828.25	4,341,208.34	109.374472%	50,650,036.59	0	(3,173,102)	47,476,934.59	4.841819%		
33600	Tahoe Truckee Unif	38,643,824.29	3,895,405.91	110.080281%	42,539,230.20	0	(2,632,730)	39,906,500.20	4.069766%		
33700	Western Placer Unif	56,077,365.77	6,215,967.25	111.084628%	62,293,333.02	0	(3,061,807)	59,231,526.02	6.040582%		
33900	Placer High	30,704,430.35	2,231,011.93	107.266091%	32,935,442.28	0	(1,250,016)	31,685,426.28	3.231360%		
34100	Roseville High	69,101,400.52	5,733,054.60	108.296582%	74,834,455.12	0	(2,975,055)	71,859,400.12	7.328404%		
34200	Sierra Jr College	69,790,953.25	6,331,853.41	109.072599%	76,122,806.66	0	(3,937,605)	72,185,201.66	7.361631%		
34600	Superintendent of Schools	35,974,914.62	3,192,069.12	108.873042%	39,166,983.74	0	(2,012,379)	37,154,604.74	3.789121%		
43900	Center Jt Unif	4,156,073.65	2,749,485.81	166.155849%	6,905,559.46	0	0	6,905,559.46	0.704247%		
44100	Elverta Jt Elem	334,394.03	31,570.84	109.441209%	365,964.87	0	0	365,964.87	0.037322%		
44300	Twin Rivers Jt Unif	233,948.40	22,087.33	109.441112%	256,035.73	0	0	256,035.73	0.026111%		
44500	Los Rios Jr Coll	65,602.45	6,193.79	109.441400%	71,796.24	0	0	71,796.24	0.007322%		
44700	East Nicolaus High	84,031.08	4,507.66	105.364277%	88,538.74	0	0	88,538.74	0.009029%		
44900	Pleasant Grove Elem	71,387.24	3,829.53	105.364446%	75,216.77	0	0	75,216.77	0.007671%		
45100	Yuba Jr College	57,475.31	3,083.11	105.364234%	60,558.42	0	0	60,558.42	0.006176%		
GRAND TOTAL		898,676,249.93	81,883,717.81	109.111593%	980,559,967.74	0	0	980,559,967.74	100.000000%		