

MASTER FIXED ASSET LIST
PROPOSED BUDGET
Fiscal Year 2016-17

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 22210	Agricultural Commissioner/Sealer	(a) LPG Prover (b) Electric Meter Standard Subtotal:	60,000 10,000	70,000
100 / 21720	Child Support Services	(a) Sedan Subtotal:	25,000	25,000
100 / 22220	CDRA - Building Inspection	(a) Upgrade two replacement vehicles from 2WD to 4WD Subtotal:	20,000	20,000
100 / 22390	HHS - Animal Services	(a) Truck Box Replacement Subtotal:	40,000	40,000
100 / 42820	HHS - Environmental Health	(a) Video Camera for Conference Room (b) SUV Compact 4X4 (27,000/ea) Subtotal:	20,000 54,000	74,000
100 / 42930	HHS - Adult System of Care	(a) Hybrid Sedan Subtotal:	28,500	28,500
100 / 42760	HHS - Public Health	(a) Biosafety Cabinet (b) Autoclave Subtotal:	15,000 80,000	95,000
100 / 42970	HHS - Children's System of Care	(a) Sedan (24,500/ea) (b) Passenger Van Subtotal:	49,000 32,000	49,000
100 / 10500	Human Resources - Personnel	(a) VTC Replacement of Codex Subtotal:	16,000	16,000
100 / 74250	DPWF - Parks and Grounds Maintenance	(a) (b) (c) Subtotal:	0 0 0	0
TOTAL GENERAL FUND:			\$	417,500
PUBLIC SAFETY FUND -- 110				
110 / 21710	District Attorney	(a) 2x4 SUV (1) 4x4 SUV (1) 2x4 Full Size Pickup (1) 1 sedan Subtotal:	150,000	150,000
110 / 21780	Sheriff Grants Program	(a) CAD Upgrade remaining (b) 1 sedan Subtotal:	40,500 25,355	65,855
110 / 21800	Sheriff Protection and Prevention	(a) 4WD Patrol Vehicles (4 x \$41,750) Subtotal:	\$ 167,000	167,000
110 / 21930	Sheriff Administration and Support	(a) Tribridge Correctional Management System (b) TriTech Records Management System including CAD Subtotal:	1,052,000 1,275,000	2,327,000
110 / 21950	Sheriff Auburn / So Placer Support Services	Capitalization of leased vehicles: (a) 2WD (2x\$36,500) (b) 4WD (3x\$39,500) Replacement Vehicles: (c) 2WD (1) (d) 4WD (1 @ \$36,250, 1 @ \$42,500) (e) Full Size Vans (2x\$31,150) (f) 2WD Patrol Vehicles (13 x \$36,500) (g) 4WD Patrol Vehicles (8 x \$41,750) Subtotal:	73,000 118,500 36,250 78,750 62,300 474,500 334,000	1,177,300

