

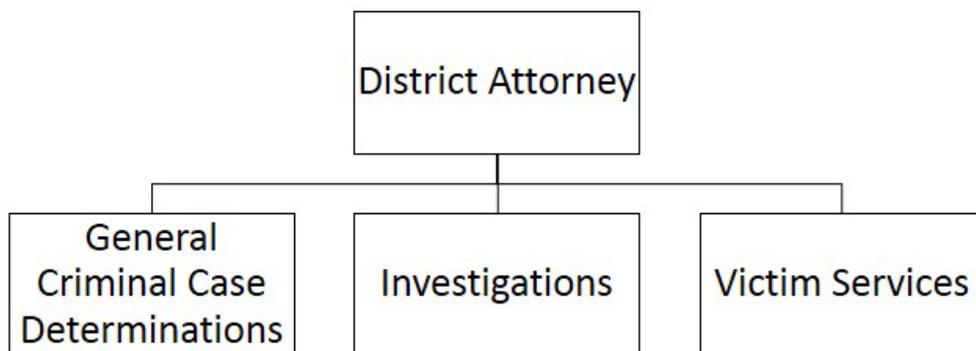
DISTRICT ATTORNEY APPROPRIATION SUMMARY Fiscal Year 2016-17						
ADMINISTERED BY:		DISTRICT ATTORNEY				
Appropriations	FY 2014-15	FY 2015-16	FY 2016-17	FY 2016-17		YOY % Change
	Actuals	Est / Actual	Requested Budget	Recommended Budget	PBB %	
<b>PUBLIC SAFETY FUND</b>						
General Criminal Case Determinations			\$ 15,939,161	\$ 15,684,192	75%	
Investigations			\$ 4,187,146	\$ 4,106,867	20%	
Victim Services			\$ 1,236,308	\$ 1,219,950	6%	
<b>District Attorney - Fund 110</b>	<b>\$ 18,363,578</b>	<b>\$ 20,788,968</b>	<b>\$ 21,362,613</b>	<b>\$ 21,011,009</b>	<b>100%</b>	<b>1.1%</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 18,363,578</b>	<b>\$ 20,788,968</b>	<b>\$ 21,362,613</b>	<b>\$ 21,011,009</b>		<b>1.1%</b>

FUNDED POSITIONS					
District Attorney	112	113	114	114	1%
<b>TOTAL FUNDED POSITIONS</b>	<b>112</b>	<b>113</b>	<b>114</b>	<b>114</b>	<b>1%</b>
<b>TOTAL ALLOCATED POSITIONS</b>	<b>129</b>	<b>130</b>	<b>130</b>	<b>130</b>	<b>0%</b>

**Mission Statement**

Our mission is to pursue justice, protect victims' rights, and public safety on behalf of the people of the State of California and the County of Placer. Through vigorous, equal, and efficient enforcement of the criminal law, prosecutors working on behalf of the Office of the District Attorney represent the people of the State of California in the criminal justice system, and work with law enforcement agencies to assure the rights of the innocent, to prosecute and hold accountable the guilty, and to protect victims' and witnesses' rights.

# District Attorney



21710 – DISTRICT ATTORNEY

Public Protection System

**Program Purpose:** The District Attorney oversees prosecution of serious and violent crime throughout the County and provides assistance with criminal investigations conducted by law enforcement agencies. The District Attorney makes reasoned and ethical decisions in initiating prosecutions, provides aid and assistance to those who have been victimized by crime, and directs resources for prosecuting criminal misconduct.

**FY 2016-17 Highlights:** The County is conducting a feasibility study to determine the scale and scope of a potential new Placer County Crime Lab.

**Major Budget Adjustment(s):**

- None.

PBB PROGRAMS - DISTRICT ATTORNEY

**General Criminal Case Determinations -**

**Felony Unit** - Responsible for handling prosecution of felony cases not otherwise assigned a specialized prosecution unit, such as the Family Protection Unit, Public Integrity Unit or DUI Unit.

**Public Integrity Unit** - Investigates and prosecutes both criminal and civil cases of consumer fraud and environmental harm. The Unit also investigates and prosecutes welfare and public assistance fraud.

**Misdemeanor / Driving Under the Influence (DUI) Unit** - Unit handles all stages of prosecution from case review and charging, through trial and sentencing. The Unit also handles post sentencing issues such as Violations of Probation and seeking ongoing restitution on behalf of victims.

**Family and Domestic Violence Protection Unit** - Prosecutes the crime of domestic violence, and other related crimes such as stalking, crimes against children, and elder abuse. The Unit also prosecutes felony sex crimes committed against victims of all ages.

**Program Cost: \$15,684,192**

**Investigations -**

**Multi-Disciplinary Interview Center (MDIC) and Sexual Assault Response Team (SART)** - Participates in Multi-Disciplinary Interview Center (MDIC) interviews, along with allied agencies. Conducts Forensic interviews of child victims and participates on the Board which supports the MDIC and Sexual Assault Response Team (SART). A DAI is assigned to MDIC for all purposes related to MDIC and SART.

**Fingerprints** - Compare latent fingerprints that have been lifted from a crime scene to a known suspect. Compare fingerprints from 969 PC prior convictions of defendants to their most recent arrest. Assist other law enforcement agencies on blind fingerprint comparisons. Compare defendant's fingerprints to prevent mistaken identity. Dust for latent fingerprints and testify in court as an expert in fingerprints.

**Subpoena Services** - Serve victim and witness subpoena. Locate victim and witness. Serve and locate victim and witness.

**Evidence** - Book evidence from other police agencies at the request of Deputy District Attorneys. Officer Involved Fatal Incident (OIFI). Conduct interviews, monitor interviews, attend autopsy, respond to crime scene, review police reports and conduct independent investigations.

**DA Investigator Expertise** - Narcotics, gangs, working undercover, planning & preparing field operations, fingerprints, sexual assault cases, use of force, SWAT trained, forensic computer investigation, firearms expertise and range masters, child abduction, homicide and cold case investigation, and crimes associated with the US Postal Service.

**DA Investigator Instruction / Teaching** - Teach, speak or testify as an expert witness, as the topics relate to their expertise.

**Child Abduction SB90** - Enforcement of parental child abduction laws.

**Allied Agency Participation** - Conducts all types of narcotic enforcement throughout Placer County and the surrounding area. Responsible for all crimes related to the United States Postal Service and postal crimes being committed in Placer County.

**Program Cost: \$4,106,867**

**Victim Services Program** - Assists victims and witnesses of crime by providing information on victim's right and court processes, referring victims to local resources, and assisting in the California claims compensation and restitution process.

**Program Cost: \$1,219,950**

Budget Unit **Public Safety Operations Fund - 110**  
 Function Public Protection  
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2014-15 Final Actuals	2015-16 Estimated	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Revenue</b>				
<b>Fines, Forfeits &amp; Penalties</b>				
6851 Vehicle Code Fines-Alcohol	\$ 51,451	\$ 60,000	\$ 60,000	\$
6860 Forfeitures & Penalties	13,935	2,500	2,500	
6862 Consumer Fraud Fines	3,400	40,000	40,000	
<b>Total Fines, Forfeits &amp; Penalties</b>	<b>\$ 68,786</b>	<b>\$ 102,500</b>	<b>\$ 102,500</b>	<b>\$</b>
<b>Rev from Use of Money &amp; Property</b>				
6950 Interest	\$ 950	\$	\$	\$
<b>Total Rev from Use of Money &amp; Property</b>	<b>\$ 950</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Intergovernmental Revenue</b>				
7218 State Jail Booking Fees AB1805	\$ 493	\$	\$	\$
7219 State Peace Officers Training	446			
7234 State Aid - Mandated Costs	16,650			
7292 Aid from Other Governmental Agencies	277,045	581,924	581,924	
7296 Aid from Children & Families 1st Commsn	98,182	98,153	98,153	
7336 State - Victim/Witness Program	211,097	184,864	184,864	
7339 State - DA - Bd of Control	254,902	254,903	254,903	
7424 State Aid - Public Safety Services	5,062,826	4,899,940	4,997,939	
7430 Sales Tax Realignment for Public Safety	219,571	298,512	310,474	
7467 State Aid Supplemental Law Enforcement	111,811	80,000	80,000	
8782 Contributions from Oth Govt Agencies	29,774			
<b>Total Intergovernmental Revenue</b>	<b>\$ 6,282,797</b>	<b>\$ 6,398,296</b>	<b>\$ 6,508,257</b>	<b>\$</b>
<b>Charges for Services</b>				
8122 Legal Services	\$ 8,072	\$ 20,000	\$ 20,000	\$
8154 Court Appearance Fees	275			
8212 Other General Reimbursement	1,200			
8218 Forms and Photocopies	27,127	25,000	25,000	
<b>Total Charges for Services</b>	<b>\$ 36,674</b>	<b>\$ 45,000</b>	<b>\$ 45,000</b>	<b>\$</b>
<b>Miscellaneous Revenues</b>				
8764 Miscellaneous Revenues	\$ 10,425	\$ 30,635	\$ 350,000	\$
<b>Total Miscellaneous Revenues</b>	<b>\$ 10,425</b>	<b>\$ 30,635</b>	<b>\$ 350,000</b>	<b>\$</b>
<b>Other Financing Sources</b>				
8750 Proceeds from Sale of Capital Assets	\$ 26,703	\$	\$	\$
8779 Contributions from General Fund	12,904,657	13,661,030	13,661,030	
8954 Operating Transfers In		247,785	247,786	
<b>Total Other Financing Sources</b>	<b>\$ 12,931,360</b>	<b>\$ 13,908,815</b>	<b>\$ 13,908,816</b>	<b>\$</b>
<b>Total Revenue</b>	<b>\$ 19,330,992</b>	<b>\$ 20,485,246</b>	<b>\$ 20,914,573</b>	<b>\$</b>
<b>Expenditures / Appropriations</b>				
<b>Salaries &amp; Benefits</b>				
1001 Employee Paid Sick Leave	\$ (3,099)	\$ 17,560	\$	\$
1002 Salaries and Wages	9,634,001	11,052,339	11,354,021	
1003 Extra Help	80,415	50,767	50,767	
1005 Overtime & Call Back	94,017	16,000	16,000	
1006 Sick Leave Payoff	61,881			
1010 Cafeteria Plans (Non-PERS)	405,860	483,494	465,903	
1011 Salary Savings		(341,711)	(341,711)	
1018 Taxable Meal Reimbursements	469	1,000	1,000	
1300 P.E.R.S.	2,365,194	2,929,401	3,115,547	
1301 F.I.C.A.	691,598	766,297	767,239	
1303 Other Postemployment Benefits (OPEB)	420,086	633,954	619,850	
1310 Employee Group Ins	1,385,946	1,630,032	1,754,987	
1315 Workers Comp Insurance	67,582	85,908	84,068	
1320 Retired Employee Grp Ins	382,275	456,486	448,539	
1325 401 (k) Employer Match	6,133	9,000	9,000	
<b>Total Salaries &amp; Benefits</b>	<b>\$ 15,592,358</b>	<b>\$ 17,790,527</b>	<b>\$ 18,345,210</b>	<b>\$</b>
<b>Services &amp; Supplies</b>				
2050 Communication Services - Radio	\$ 17,403	\$ 26,453	\$ 16,560	\$
2051 Communication Services - Telephone	121,071	145,000	145,000	
2052 Communication Services - Mobile Devices	8,124	8,000	8,000	
2140 Gen Liability Ins	24,256	108,315	231,436	

Budget Unit **Public Safety Operations Fund - 110**  
 Function Public Protection  
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2014-15 Final Actuals	2015-16 Estimated	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
2254 Witness & Criminal Indictment	6,601	12,000	12,000	
2257 Witness Fees	15,592	40,000	40,000	
2258 Defense Experts	225			
2290 Maintenance - Equipment	11,416	24,000	24,000	
2310 Employee Benefits Systems		166,961	158,073	
2404 Maintenance Services			152,956	
2406 Maintenance - Janitorial			112,430	
2415 Campus Services-PCGC	6,483	9,308	9,593	
2439 Membership/Dues	30,023	30,000	30,000	
2456 Misc Expense	378			
2481 PC Acquisition	6,392	12,000	12,000	
2511 Printing	40,354	50,000	50,000	
2522 Other Supplies	79,539	82,000	82,000	
2523 Office Supplies & Exp	30,389	30,000	30,000	
2524 Postage	23,785	24,000	24,651	
2543 Investigators	180			
2555 Prof/Spec Svcs - Purchased	436,500	575,000	457,978	
2561 Legal Services	93			
2568 MIS - Services		493,525	499,086	
2570 Media / Video Services	4,310			
2709 Countywide System Charges	53,935	91,048	82,745	
2711 Rents & Leases - Auto	717			
2770 Fuels & Lubricants	38,517	42,000	42,000	
2840 Special Dept Expense	61,037	42,825	42,825	
2844 Training	20,141	25,000	25,000	
2850 Law Enforcement Special Expenses	7,775	38,500	5,000	
2860 Library Materials	14,366	15,000	15,000	
2931 Travel & Transportation	23,397	7,500	7,500	
2932 Mileage	8,777	12,000	12,000	
2933 Lodging	35,916	15,000	15,000	
2941 County Vehicle Mileage	317	1,145	1,145	
2964 Meals/Food Purchases	12,404	6,500	6,500	
2965 Utilities			87,080	
<b>Total Services &amp; Supplies</b>	<b>\$ 1,140,413</b>	<b>\$ 2,133,080</b>	<b>\$ 2,437,558</b>	<b>\$</b>
<b>Other Charges</b>				
3551 Transfer Out A-87 Costs	\$ 856,861	\$ 800,894	\$ 816,912	\$
3810 Lease Purchase Principal	9,736	9,684	10,000	
3830 Lease Purchase Interest	1,424	1,476	1,500	
<b>Total Other Charges</b>	<b>\$ 868,021</b>	<b>\$ 812,054</b>	<b>\$ 828,412</b>	<b>\$</b>
<b>Capital Assets</b>				
4451 Equipment	\$ 191,492	\$	\$ 150,000	\$
<b>Total Capital Assets</b>	<b>\$ 191,492</b>	<b>\$</b>	<b>\$ 150,000</b>	<b>\$</b>
<b>Intrafund Transfers Out</b>				
5310 I/T-OUT Employee Benefit Systems	\$ 124,119	\$	\$	\$
5404 I/T-OUT Maintenance - Services	242,262	210,246		
5406 I/T-OUT Maintenance - Janitorial		119,624		
5552 I/T-OUT MIS Services	395,381			
5553 I/T-OUT Revenue Services Charges	807	1,010	1,000	
5555 I/T-OUT Prof/Special Services-Purchased	4,645	10,000	5,000	
5556 I/T-OUT Professional Services	229,780	266,336	100,000	
5840 I/T-OUT Special Dept Expense	6,237			
5844 I/T-OUT Training	1,390			
5965 I/T-OUT Utilities	83,640	87,771		
<b>Total Intrafund Transfers Out</b>	<b>\$ 1,088,261</b>	<b>\$ 694,987</b>	<b>\$ 106,000</b>	<b>\$</b>
<b>Intrafund Transfers In</b>				
5002 I/T-IN County General Fund	\$ (499,925)	\$ (621,680)	\$ (836,171)	\$
5011 I/T-IN Public Safety Fund	(17,042)	(20,000)	(20,000)	
<b>Total Intrafund Transfers In</b>	<b>\$ (516,967)</b>	<b>\$ (641,680)</b>	<b>\$ (856,171)</b>	<b>\$</b>
<b>Total Expenditures / Appropriations</b>	<b>\$ 18,363,578</b>	<b>\$ 20,788,968</b>	<b>\$ 21,011,009</b>	<b>\$</b>

County of Placer  
 Financing Sources and Uses by Budget Unit by Object  
 Governmental Funds  
 Fiscal Year 2016-17

Budget Unit **Public Safety Operations Fund - 110**  
 Function Public Protection  
 Activity District Attorney - 21710

Detail by Revenue Category and Expenditure Object	2014-15 Final Actuals	2015-16 Estimated	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Net Cost</b>	\$ (967,414)	\$ 303,722	\$ 96,436	\$