

**County of Placer
Capital Improvement Projects
Fund 140**

Capital Improvement Projects	2014-15 Final Actuals	2015-16 Estimated	2016-17 Recommended	2016-17 Adopted by the Board of Supervisors
1	2	3	4	5
Capital Projects Fund				
	\$	\$	\$	\$
704517 Energy Conservation	168,092	331,373	265,817	
704589 Countywide Parking Lot Paving	35,966	566,749	565,573	
704603 Sec/Safety Improvements	9,273	176,453	156,587	
704628 Tahoe Govt Cntr Planning	183	103,401	103,399	
704629 HHS Office Building Planning	29,790	803,790	773,902	
704630 Land Development Bldg	15,933	67,935	40,687	
704632 Dewitt Signage	35,672			
704633 Tahoe Animal Shelter		773,048	23,048	
704635 Domes Landscape/Drainage	218,185	119,636	117,622	
704639 Auburn Animal Shelter	3,644,820	16,412,430	1,105,435	
704646 Auburn Admin Bldg Renovation	541			
704718 Gould Improvements		89,579	89,579	
704723 Sugar Pine Mountain Trail	369	36,662	36,662	
704752 Community Clinic Improvements	30,114	399,588	397,316	
704761 Comprehensive Facility Master Plan	170,438	1,561,566	1,507,927	
704762 Lincoln Missile Site		129,133	129,124	
704764 South Placer Adult Detention Facility	59,927			
704769 Tahoe Justice Center	12,462	706,989	706,860	
704770 PC Government Center Wetlands Mitigation	6,029	30,456	30,276	
704784 Dry Creek Park	30,753			
704788 Impound Yard Expansion	(786)			
704794 B Avenue Remediation	108			
704803 County-wide Warehouse Space	1,791	4,410,780	310,525	
704805 Historic Courthouse Misc Projects	6,584	372,191	371,835	
704807 Dutch Flat Pool Repairs	2,875	52,796	52,507	
704808 Assessor Remodel	300	99,400	99,243	
704812 Demolition DeWitt Bldgs	558,287	1,187,253	1,184,957	
704814 DPW Garage - CNG Alarms	134,147	289,875	26,894	
704818 Atwood Fire - Modular Remodel	110			
704821 Countywide Fuel Load Reduction	52,800	256,901	356,895	
704824 SMD#3 Regional Sewer	8,655,858	363,395	353,209	
704825 Applegate Sewer Improvements	245,567	134,566		
704828 SMD#1 Regional Sewer	35,143,757	24,401,689	22,994,758	
704834 Sheridan Water Supply & Distribution	29,355			
704838 Library Improvements	322	84,203	184,200	
704839 Martis Valley Trail	13,415	2,478,978	2,475,885	
704853 Countywide Signage	2,413	97,587	94,947	
704855 Jail Liftstation Improvements	703,556	124,662		
704856 Saddleback Lftstation Improvements	1,172,503	129,753		
704858 Foresthill Mem Hall Porch Roof	6,001			
704859 PCGC Exterior Buildings Repairs	156,700	96,355	151,815	
704860 Fulweiler MDF Expansion	18,199	90,777	209,449	
704861 Tahoe Administrative Center Tenant Imp	218,098	143,049	232,826	
704862 AJC Envelope Repairs	131,315	239,405	731,599	
704864 BSJC Office Bldg B Tenant Imp	339,437	90,841		
704865 Miners Ravine Creek Sewer Line Crossing	17,268	252,490	231,864	
704867 Domes Improvements		108,505	104,085	
704868 Hidden Falls Bldgs Demolition	115,954			
704869 SPACF Warranty Phase	181,742	132,313	22,508	
704870 Applegate Library Exterior		43,175	42,780	
704872 BSJC Bldg B - DA Expansion	283,833	21,775		
704874 Sheridan Improvements	21,019	2,716		
704875 Storm Water Projects	1,200	290,400	290,380	
704878 HHS ASOC -Cirby Hills	56,267	754,308	730,444	
704879 Lincoln Shooting Range Remediation	3,651	625,654	625,654	
704881 Building Systems Upgrade	80,916	95,152	92,974	
704882 Kings Beach Library Improvements	9,564	66,734	66,608	
704883 Hansen Sewer Software Upgrade	90,663	21,662		
704885 SPACF Kitchen Warranty	28,405	419,158	410,085	
704889 Roseville Fairgrounds Assessment	327,335	103,932	78,814	
704890 Auburn Sheriff Facilities Programing	9,002	454,189	452,407	
704891 Salmon Ave Exterior Repair	69,837	81,826	77,980	

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704892 Auburn Library Landscape Rehab	26,969	242,215	1,622,946	
704893 Sabre City Park Improvements	6,163	5,111	5,110	
704895 Royal Gorge Studies	63,258	21,649	16,941	
704897 Solid Waste Office Relocation	29,615	229,149		
704898 Auburn Library Carpet Replacement	150,521	9,814		
704899 Tahoe City Library Carpet Replacement	40,617	15,153		
704901 Re-Roof PCGC HHS Bldgs 107-117	71,139	188,840		
704902 Lincoln Fire Station Generator	162,828			
704903 Meadow Vista Transfer Station	103,318	380,871	97,317	
704906 HHS Employment Services Expansion	51,266	413,658	30,095	
704907 Misc County Buildings Projects	8,566	7,171,391	7,092,079	
704908 Hazardous Materials Abatement	46,047	153,953	148,291	
704909 Dutch Flat Community Center Improvements	38,613	25,000	24,269	
704910 Development Projects	891,674	104,435	90,538	
704911 Sheridan Fire Station Improvements	2,927			
704912 Thermalands Fire Station Improvements	3,080			
704913 Bear River Restrooms	16,985			
704914 Human Services Lyon Plaza Tenant Improv	7,843			
704915 Community Transition Center Tenant Impr	468,599	202,568	84,455	
704916 Hidden Falls Parking Expansion	61,166	587,508	382,429	
704917 PCGC Development Relocation	596,798	5,248,972	5,241,448	
704918 1000 Sunset Restrooms	186,005	63,961		
704919 ERL Truck Scale		180,000	346,421	
704920 ERL Landfill Expansion	85,137	1,947,921		
704922 HWY 49 Siphon Repair	431,955			
704924 CSOC Relocation-Auburn	65,169	1,432,331	1,426,993	
704925 Countywide Painting	26,860	423,140	605,214	
704927 Countywide Carpet Replacement	73,277	1,026,722	755,030	
704928 Countywide Roofing	43,051	785,140	1,111,822	
704929 Memorial Hall Improvements	109,160	131,402	277,907	
704931 Auburn Main Jail Video Surveillance	19,134	128,866		
704932 Burton Creek Justice Center Generator	47,671	11,152		
704934 Juvenile Detention CCTV	63,326	284,564	72,924	
704935 Auburn Depot Improvements	174,620	8,380		
704936 Hidden Falls Public Use Impr (SNC)	46,253	361,247	354,201	
704939 ASOC Welcome Center		200,000	200,000	
704942 Multigenerational Feasibility Study	25,327	38,883	38,774	
704945 Regional Crime Lab Feasibility		250,000	19,700	
704947 Tahoe Development-TAU	57,252	192,747	176,859	
704948 DeWitt Heritage Museum	18,881	151,119	58,275	
704949 Countywide Planning	141,659	108,341	186,695	
704950 Spring Meadows Park Shade Structure	3,641	46,359	6,469	
704951 Clerk Recorder Remodel		110,000	110,000	
704957 Major Maintenance Projects		250,000	205,729	
704958 Auburn Ravine Force Main Imp		200,000	2,192,509	
704961 A&A Motel Acquisition	35,061	1,510,089	1,424,174	
704964 Squaw Valley Park Pickleball Courts	35,135	186,939	184,692	
704965 Sylvan Glenn Lift Station Imp		1,400,000	1,395,162	
704966 ADA Improvements	25,160	392,600	485,189	
704968 Petite Creek Liftstation Imp		350,000	600,000	
704969 Roseville Fairgrounds Repairs			200,000	
704970 HHS Tahoe Site		200,000	180,393	
704973 Kings Beach Center Disposition		75,000	118,854	
704975 SPACF Arraignment Court		930,000	930,000	
704976 Countywide Trail Maintenance		250,000	233,798	
704978 Park, Trail, & Open Space Master Plan		250,000	650,000	
704979 Countywide Drought Projects		125,000	109,230	
704980 Hidden Falls Park New Well		180,000	180,000	
704981 Parks Major Maintenance Projects		200,000	400,000	
704982 Union Hall Liftstation Improvements		100,000	100,000	
704983 Griffith Quarry Park Improvements		50,000	50,000	
704984 SMD#1 Post Plant Improvements		100,000	100,000	
704985 SPACF Recreation Yard		200,000	200,000	

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704986 Countywide Video Surveillance		300,000	300,000	
704987 SPACF Booking Area Improvements		200,000	200,000	
704988 Bell Road Liftstation			162,623	
704989 Building B Secure Parking			277,762	
704990 SB863 Acute Mental Health Housing			13,000,000	
704991 ADA Self Evaluation/Transition Plan			300,000	
704993 Fairgrounds Environmental	9,657	206,274	206,270	
704997 Countywide HVAC Replacement	235,142	260,117	441,500	
Total Capital Projects Fund	\$ 58,164,440	\$ 91,725,814	\$ 84,519,028	\$