

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Children's System of Care**

**TO:** Honorable Board of Supervisors

**FROM:** Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services  
Richard S. Knecht, Director of Children's System of Care

**DATE:** February 3, 2015

**SUBJECT:** Agreement with EMQ FamiliesFirst to Provide Specialty Mental Health Services

**ACTION REQUESTED:**

1. Approve first amendment to contract CN013339 with Families First, Inc., dba EMQ FamiliesFirst, increasing the total compensation by \$144,000 for a revised aggregate amount of \$732,000 from July 1, 2013 through June 30, 2015 to provide mental health specialty and Therapeutic Behavioral Services, and authorize the Director of Health and Human Services to sign subsequent amendments not to exceed \$49,999, consistent with the current agreement's subject matter and scope of work
2. Approve first amendment to contract CN013467 with Families First, Inc., dba EMQ FamiliesFirst, increasing the total compensation by \$681,667 for a revised aggregate amount of \$2,464,388 from October 1, 2014 through June 30, 2016 to provide mental health specialty and psycho-educational services, and authorize the Director of Health and Human Services to sign subsequent amendments not to exceed \$49,999, consistent with the current agreement's subject matter and scope of work.

**BACKGROUND:**

In September 2014, EMQ FamiliesFirst (EMQ) was awarded a contract for mental health specialty and psycho-educational services for children and their families through an RFP process. Since that time, additional state funding has become available. In keeping with the county's approved Mental Health Services Act plan, these dollars must support evidenced based specialty Mental Health services for children and their families.

EMQ FamiliesFirst is a pioneer in the development of unique behavioral interventions in California (known as TBS services) and has provided these specialty services to Placer County children and their families for over 11 years. In recent months, increasing need for these state mandated short term services has emerged, and this amendment will allow Health and Human Services to meet that growing demand.

Additionally, working with Placer County Sherriff's office, EMQ will deliver critical mobile crisis mental health assessment and treatment to Placer families, allowing timely service delivery, keeping families together and allowing first responding law enforcement staff to return to field duties in a more timely manner. Combined, these contracts will serve more than 400 families each year.

**FISCAL IMPACT:**

This amendment will increase the contracts by \$355,667 for an amended contracts total of \$1,413,690 for FY 2014-15 and by \$470,000 in 2015-16, for an amended contract total of \$1,488,698. The increase for FY 2014-15 of \$355,667 is included in the Department's FY 2014-15 approved Final Budget. \$1,488,698 will be included in the Department's FY 2015-16 Requested Budget.

Fiscal Year	Increase	Total Contract	Source of Funding	FY2013-14	FY2014-15	FY2015-16	Total
FY2014-15	\$355,667	\$1,413,690	State and Federal	\$258,720	\$1,305,667	\$1,412,359	\$2,976,746
FY2015-16	\$470,000	\$1,488,698	County General	\$35,280	\$108,023	\$76,339	\$219,642
<b>Total</b>	<b>\$825,667</b>	<b>\$2,902,388</b>	<b>Total</b>	<b>\$294,000</b>	<b>\$1,413,690</b>	<b>\$1,488,698</b>	<b>\$3,196,388</b>

These contract amendments are on file with the Clerk of the Board for review.

