

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JULY 13, 2010**

From: **J.D. JAMES DURFEE / JOEL SWIFT** 

Subject: **IMPOUND YARD EXPANSION, PROJECT NO. 4788**

ACTION REQUESTED / RECOMMENDATION: Approve Plans and Specifications and authorize staff to solicit bids for the Impound Yard Expansion, Project No. 4788 located at the existing Impound Yard on B Avenue at the Placer County Government Center, in North Auburn.

BACKGROUND: As part of the Fiscal Year 2008/2009 Capital Projects Budget, your Board approved the Impound Yard Expansion project, in the amount of \$254,700. This project is intended to improve maneuvering space for impounded vehicles, provide adequate space for evidence storage containers and sufficient clearances for an explosive ordinance device (EOD) storage bunker. Capital Improvements staff has designed an expansion of the Impound Yard enclosure allowing for paved vehicle parking, tow truck circulation space, evidence storage containers, area lighting and a barricaded EOD storage magazine location. Landscaping and irrigation will be included along the 'B' Avenue frontage. The estimate of probable construction cost for this work is \$175,000.

The Sheriff's Department has identified, as a priority, a video surveillance system with security alarms and automatic gate operators. This work was not contemplated in the original scope of the project and will be bid as additive alternates. The estimate of probable construction cost for this work is \$50,000.

The design documents and specifications are complete and ready to bid. In order to proceed with this improvement project, it is recommended that your Board approve the Plans and Specifications and authorize staff to solicit bids.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15301 – that provides for operation, repair, maintenance, or minor alteration of existing structures or facilities not expanding existing uses.

FISCAL IMPACT: The total project cost is estimated to be \$254,700, including \$175,000 for construction and \$79,700 for design, project management, bidding, permit fees, contract administration and contingency. There is sufficient funding appropriated in the Capital Projects Fund project account to fund the base project scope. Staff will return to your Board for Award of Bid. If funding is identified in the Sheriff's budget for any recommended Bid Alternates, a Budget Revision to the Capital Projects Fund will be brought forward at that time.

AVAILABLE FOR REVIEW AT THE DEPARTMENT OF FACILITY SERVICES: BID DOCUMENTS

JD:JS:RU:BL:SH

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT SERVICES
SHERIFF'S DEPARTMENT

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153

