

Before the Board of Supervisors County of Placer, State of California

In the matter of: A Resolution adopting the FY 2018-19 Appropriations Limit for Placer County

Resolution No.: 2018-166

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held September 25, 2018, by the following vote on roll call:


Ayes: DURAN, MONTGOMERY, HOLMES

Noes: NONE

Abstain: UHLER

Absent: WEYGANDT

Signed and approved by me after its passage.


Chair, Board of Supervisors

Attest:


Clerk of said Board

WHEREAS, on September 25, 2018, the Board of Supervisors considered the appropriations limit for Placer County; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limit to be established for the County of Placer; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the per capita personal income. THEREFORE, the selection is 3.67 percent increase for FY 2018-19; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated area. THEREFORE, the selection is 2.08 percent increase for FY 2018-19.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that Placer County's Appropriations Limit for FY 2018-19, as described in

article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$1,276,588,482. It has also been determined that \$238,926,275 of the county's 2018-19 budgeted appropriations is subject to the limit and is therefore \$1,037,662,207 under the limit.

Attachment A - FY 2018-19 Appropriations Limit for Placer County

Attachment B - FY 2018-19 Appropriations Limit Schedule of Factors Analysis


**PLACER COUNTY
APPROPRIATIONS LIMIT
2017-2018**

Base Year Prop 111		1986-87		1996-1997 Adjusted Limit			234,631,701.69	
Year	PCI/LNRC	Population	Limit	R&I Sec 99 Bd of Sp Res 142	Final Court Adj	Adjusted Limit	Appropriation Subject to Limit	Under (Over) Limit
1998-1999	107.98%	104.01%	263,514,859.48	N/A		263,514,859.48	73,091,558.34	190,423,301.14
1999-2000	104.94%	105.50%	291,741,780.68	(7,751.00)		291,734,029.68	79,939,284.00	211,794,745.68
2000-2001	105.14%	104.40%	320,225,241.79	(17,671.00)		320,207,570.79	87,374,858.00	232,832,712.79
2001-2002	108.20%	105.91%	366,940,648.96	(3,874.00)		366,936,774.96	99,205,459.00	267,731,315.96
2002-2003	105.21%	106.61%	411,572,362.30	(18,289.00)		411,554,073.30	110,928,775.00	300,625,298.30
2003-2004	104.84%	106.10%	457,793,161.17	2,809.00		457,795,970.17	117,297,889.00	340,498,081.17
2004-2005	103.93%	105.31%	501,051,660.18	(362,619.50)		500,689,040.68	130,734,955.00	369,954,085.68
2005-2006	105.26%	104.44%	550,425,206.84	97,842.00		550,523,048.84	145,734,668.00	404,788,380.84
2006-2007	103.96%	103.81%	594,129,296.89	(4,914.00)		594,124,382.89	163,583,594.00	430,540,788.89
2007-2008	108.66%	102.84%	663,909,900.19	N/A		663,909,900.19	177,493,675.00	486,416,225.19
2008-2009	121.95%	102.77%	832,065,099.30	N/A		832,065,099.30	183,129,667.00	648,935,432.30
2009-2010	100.62%	102.03%	854,219,548.14	N/A		854,219,548.14	152,961,768.00	701,257,780.14
2010-2011	97.46%	102.09%	849,922,089.18	89,107.65		850,011,196.83	152,733,697.00	697,277,499.83
2011-2012	102.51%	101.81%	887,117,849.12	(1,330.61)		887,116,518.51	153,333,382.00	733,783,136.51
2012-2013	103.77%	101.17%	931,331,372.75	(2,836.60)		931,328,536.15	160,588,279.61	770,740,256.54
2013-2014	105.12%	100.72%	986,061,447.61	(78,664.00)		985,982,783.61	166,994,209.00	818,988,574.61
2014-2015	101.47%	101.68%	1,017,284,739.60	(15,866.20)		1,017,268,873.40	177,550,604.61	839,718,268.79
2015-2016	103.82%	100.91%	1,065,727,751.93	(2,629.38)		1,065,725,122.55	197,565,413.76	868,159,708.79
2016-2017	105.37%	101.31%	1,137,665,266.39	N/A		1,137,665,266.39	210,074,477.64	927,590,788.75
2017-2018	103.69%	102.26%	1,206,305,094.31	N/A		1,206,305,094.31	223,060,372.00	983,244,722.31

2015-2016 = Cost of Living * Population * Used Per Capita Personal Income and Incorporated Population Change

1998-1999	107.98% * 104.01%	1.12309998
1999-2000	104.94% * 105.50%	1.10711700
2000-2001	105.14% * 104.40%	1.09766160
2001-2002	108.20% * 105.91%	1.14594620
2002-2003	105.21% * 106.61%	1.12164381
2003-2004	104.84% * 106.10%	1.11235240
2004-2005	103.93% * 105.31%	1.09448683
2005-2006	105.26% * 104.44%	1.09933544
2006-2007	103.96% * 103.81%	1.07920876
2007-2008	108.66% * 102.84%	1.11745944

2008-2009	121.95% * 102.77%	1.25328015
2009-2010	100.62% * 102.03%	1.02662586
2010-2011	97.46% * 102.09%	0.99496914
2011-2012	102.51% * 101.81%	1.04365431
2012-2013	103.77% * 101.17%	1.04984109
2013-2014	105.12% * 100.72%	1.05876864
2014-2015	101.47% * 101.68%	1.03174696
2015-2016	103.82% * 100.91%	1.04763625
2016-2017	105.37% * 101.31%	1.06750347
2017-2018	103.69% * 102.26%	1.06033394


ANDREW C. SISK
 AUDITOR-CONTROLLER
 9/7/2017

**PLACER COUNTY
 APPROPRIATIONS LIMIT
 SCHEDULE OF FACTORS ANALYSIS
 2017-2018**

Cost of Living Factor:	3.69%
Department of Finance: Change in California Per Capital Personal Income	3.69%
Placer County Assessor: Change in Assessed Valuation on Nonresidential New Construction	2.99%
Population Factor:	2.26%
Department of Finance: Change in Population of Placer County	1.76%
Contiguous Counties Population Change Worksheet Change in Population with Contiguous Counties	1.13%
Department of Finance: Change in Population within Incorporated Placer County Areas	2.26%