

Before the Board of Supervisors County of Placer, State of California

In the matter of: A Resolution adopting the FY
2018-19 Appropriations Limit for Special Districts
governed by the Board of Supervisors

Resolution No.: 2018-167

The following Resolution was duly passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 25, 2018, by the following vote on roll call:

Ayes: DURAN, MONTGOMERY, HOLMES
Noes: NONE
Abstain: UHLER
Absent: WEYGANDT

Signed and approved by me after its passage.



Chair, Board of Supervisors

Attest:



Clerk of said Board

WHEREAS, on September 25, 2018, the Board of Supervisors considered the appropriations
limit for Placer County Special Districts; and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the
appropriation limit to be established for Placer County Special Districts; and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the
Board of Supervisors hereby elects its change in cost of living pursuant to this paragraph to be
the percentage change in California per capita personal income. THEREFORE, the selection is
3.67 percent increase for FY 2018-19; and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of
Supervisors hereby elects its change in population for Special Districts to be the change in
population of Placer County. THEREFORE, the selection is 1.66 percent increase for FY 2018-
19.

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California that the Placer County Special Districts Appropriations Limit for FY 2018-19, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$8,583,132. It has also been determined that \$3,381,155 of the Placer County Special Districts FY 2018-19 budgeted appropriations is subject to the limit, and is therefore \$5,201,977 under the limit.

Attachment A - FY 2018/19 Budget Tax Proceeds Subject to the Appropriations Limit
Attachment B - FY 2018/19 Appropriations Limit for Placer County Special Districts

**PLACER COUNTY SPECIAL DISTRICTS - UNDER BOS
2017/18 BUDGET TAX PROCEEDS SUBJECT TO THE APPROPRIATIONS LIMIT
ATTACHMENT A**

FUND/SUBFUND - DESCRIPTION	2017 SEC. 4 UNITARY	2017 UNSEC.	2017 TAXES	2017 HDBT	2017 FARMS TAXES	2017 RDA Pass Through	2017 SUPPLEMENTAL & OTHER	2017 INTEREST TAX PROCEEDS	2017 INTEREST NON-TAX PROCEEDS	2017 TOTAL TAX PROCEEDS	2017 TOTAL NON-TAX PROCEEDS	2017 TOTAL TAX/NON-TAX PROCEEDS
500/300 Newcastle Light	5,750	150					200	800		6,900		6,900
500/400 Penryn Light	4,200	50					150	800		5,200		5,200
501/003 CSA 28-23 ForestHill Light	4,050	100					150	800		5,100		5,100
501/004 CSA 28-Z04A1 Lakeshore Lighting	2,550	75					100	500		3,225		3,225
601/006 CSA 28-26 Sheridan N/Enl	46,998	1,097		350			414	1,566	684	50,425	22,029	72,454
501/011 CSA 28-Z11 Sabro City - Recreation/Landscape	979	18		10				14	238	1,021	16,676	17,697
601/018 CSA 28-Z18 Golden Oaks Roads	8,210	250		50			400	2,200		11,110		11,110
501/165 CSA 28-Z165 Dry Creek Fire	740,422	17,772	210	5,500	257,533		49,821	4,857	133	1,076,125	28,403	1,105,528
501/193 CSA 28-Z193 North Auburn/Ophir Fire	2,123,996	48,985	(260)	17,000	494,300	42,453	53,501	15,453	547	2,795,426	99,087	2,894,515
503/003 Sewer Maintenance District #3-Folsom Lake	90,000							1,409	13,592	14,409	882,421	973,830
	3,027,155	68,497	60	22,910		42,453	104,736	28,409	15,192	4,045,943	1,049,616	5,095,559

* Total tax proceeds subject to appropriations limit. Those that receive a share of the \$1 dollar rate are a part of the ABS. Those districts that were already in existence at the passage of Assembly Bill 8 in 1979 each receive their share of property tax distribution as outlined in the bill. All the other districts that have been formed and are under the BOS have been formed under other authorizing Revenue and Taxation Code, Government Code, Health and Safety Code etc.

PLACER COUNTY
 SPECIAL DISTRICTS UNDER BOARD OF SUPERVISORS
 2017/2018 APPROPRIATIONS LIMIT
 ATTACHMENT B

Fund/Subfund Description	LIMIT	BUDGET APPROP SUBJ. TO LIMIT	(OVER)/UNDER LIMIT
500/300 Newcastle Lighting	155,203	6,900	148,303
500/400 Penryn Lighting	130,369	5,200	125,169
501/003 CSA 28-Z3 Foresthill Lighting	125,364	5,100	120,264
501/004 CSA 28-Z04A1 Lakeshore Lighting	82,922	3,225	79,697
501/006 CSA 28-Z6 Sheridan N/Ent	858,764	50,425	808,339
501/011 CSA 28-Z11 Sabre City - Recreation/Landscape	425,396	1,021	424,375
501/015 CSA 28-Z15 Golden Oaks Roads	447,326	11,110	436,216
501/165 CSA 28-Z165 Dry Creek Fire	1,845,053	1,076,125	768,928
501/193 CSA 28-Z193 North Auburn/Ophir Fire	3,843,621	2,795,428	1,048,193
503/003 Sewer Maintenance District #3 Folsom Lake	310,522	91,409	219,113
Memorandum Totals	8,224,540	4,045,943	4,178,597