

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors
FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, Director of Adult System of Care/Medical Clinics
DATE: June 16, 2015
SUBJECT: Contract Amendment with Turning Point Community Programs for FY 2014-16

ACTION REQUESTED:

1. Approve first amendment to contract CN005693 with Turning Point Community Programs, Inc. in the amount of \$959,229 for increased medication support services, for a revised two-year contract total of \$6,840,498 (\$494,000 General Fund), and authorize the Director of Health and Human Services to sign subsequent amendments not to exceed 5 percent of the total contract amount, consistent with the current agreement's subject matter and scope of work.

BACKGROUND:

Placer County has contracted with TCPC since June 2008 to provide an array of intensive mental health out-patient services to residents with severe mental illness who are at high-risk of psychiatric hospitalization and involvement with the criminal justice system. TCPC has continued to provide these services using evidenced-based practice such as Assertive Community Treatment (ACT) to meet the unique and complex needs of the individuals in treatment.

Medication Support Services play an integral role in helping clients improve their well-being and recovery relative to their mental disorders. TPCP continues to provide psychiatrists and psychiatric nurse practitioners to augment the services of County psychiatrists in providing the most cost effective medication support services.

During the first quarter (7/1/14-9/30/14) a large portion of the Children's Psychiatric Services were provided by a local a Federally Qualified Health Center (FQHC). The FQHCs ability to provide this service filled a gap for a large number of children receiving specialty mental health services through the Children's System of Care. However, effective October 1, 2014, the FQHC discontinued offering children's medication support services, resulting in a significant increase in the demand of children with mental health needs through CSOC and increasing the CSOC Providers' caseloads by 50%.

In addition, the Adult System of Care (ASOC) has been unable to fill two full-time psychiatrist positions in its Psychiatric Health Facility (PHF) and out-patient clinic. A full-time psychiatry provider will generally be scheduled for over 2,000 appointments during the course of one year. At the PHF, a psychiatry provider will assist in treating and managing over 600 admissions and discharges over the course of one year. Utilization of TCPC medical providers has provided the County the best and most cost-effective option for meeting these significant gaps in service.

Both the CSOC and ASOC challenges with obtaining on going medication support services for residents of Placer County has impacted the overall demand of medication support services provided through this contract. The increase in demand on the CSOC and ASOC services has been folded into these projections.

FISCAL IMPACT:

This request will increase the contract by \$263,663 for an amended contract total of \$2,826,498 for FY2014-15 and by \$695,566 for an amended contract total of \$4,014,000 for FY2015-16. The increase for FY2014-15 of \$263,663 is included in the Department's FY2014-15 Final Budget. Expenditures of \$3,864,000 were included in the Department's FY2015-16 Proposed Budget and \$150,000 will be included in a Final Budget Adjustment. This contract is funded by \$2,666,498 in State and Federal funds and \$160,000 in County General Funds for FY2014-15 and \$3,680,000 in State and Federal funds and \$334,000 in County General Funds for FY2015-16.

This contract amendment is on file with the Clerk of the Board for review.