

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of A RESOLUTION
SETTING THE FY 2015-16 APPROPRIATIONS
LIMIT FOR PLACER COUNTY

Resol. No 2015-190
Ord No
First Reading

The following RESOLUTION was passed by the Board of Supervisors of the County of Placer
at a regular meeting held September 15, 2015 by the following vote on roll call

Ayes DURAN, WEYGANDT, HOLMES, MONTGROMERY, UHLER

Noes NONE

Absent NONE

Signed and approved by me after its passage


Chairperson, Board of Supervisors

Attest

Clerk of said Board



WHEREAS, on September 15, 2015, the Board of Supervisors considered the appropriations limit for Placer County, and

WHEREAS, the Board of Supervisors received testimony and other evidence regarding the appropriation limit to be established for the County of Placer, and

WHEREAS, pursuant to section 8, sub-sec (e) (2) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in the cost of living pursuant to this paragraph to be the per capita personal income THEREFORE, the selection is 3.82 percent increase for FY 2015-16, and

WHEREAS, pursuant to section 8, sub-sec (f) article XIII B of the State Constitution, the Board of Supervisors hereby elects its change in population to be the population of the incorporated area THEREFORE, the selection is 0.91 percent increase for FY 2015-16

NOW THEREFORE, Be it hereby resolved by the Board of Supervisors of the County of Placer, State of California, that Placer County's Appropriations Limit for FY 2015-16, as described in article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980, and Chapter 66, Statutes of 1989, is the sum of \$1,065,725,123. It has also been determined that \$197,565,414 of the County's 2015-16 budgeted appropriations is subject to the limit and is therefore \$868,159,709 under the limit

**PLACER COUNTY
APPROPRIATIONS LIMIT
2015-2016**

Base Year Prop 111 1986-87 1995-1996 Adjusted Limit 179,166,874.99

Year	PCI/LNRC		Population	Limit	R&T Sec 99 1 Bd of Sp Res 142	Trial Court Adj.	Adjusted Limit	Appropriation Subject to Limit	Under (Over) Limit
	PCI	LNRC							
1996-1997	110.28%	104.43%	206,300,114.94		N/A		206,300,114.94	68,330,607.00	137,969,507.94
1997-1998	110.26%	103.15%	234,631,701.69		N/A		234,631,701.69	70,913,486.00	163,718,215.69
1998-1999	107.98%	104.01%	263,514,859.48		N/A		263,514,859.48	73,091,558.34	190,423,301.14
1999-2000	104.94%	105.50%	291,741,780.68		(7,751.00)		291,734,029.68	79,939,284.00	211,794,745.68
2000-2001	105.14%	104.40%	320,225,241.79		(17,671.00)		320,207,570.79	87,374,858.00	232,832,712.79
2001-2002	108.20%	105.91%	366,940,648.96		(3,874.00)		366,936,774.96	99,205,459.00	267,731,315.96
2002-2003	105.21%	106.61%	411,572,362.30		(18,289.00)		411,554,073.30	110,928,775.00	300,625,298.30
2003-2004	104.84%	106.10%	457,793,161.17		2,809.00		457,795,970.17	117,297,889.00	340,498,081.17
2004-2005	103.93%	105.31%	501,051,660.18		(382,619.50)		500,669,040.68	130,734,955.00	369,934,085.68
2005-2006	105.26%	104.44%	550,425,206.84		97,842.00		550,523,048.84	145,734,668.00	404,788,380.84
2006-2007	103.96%	103.81%	594,129,296.89		(4,914.00)		594,124,382.89	163,583,594.00	430,540,788.89
2007-2008	108.66%	102.84%	663,909,900.19		N/A		663,909,900.19	177,493,675.00	486,416,225.19
2008-2009	121.95%	102.77%	832,065,099.30		N/A		832,065,099.30	183,129,667.00	648,935,432.30
2009-2010	100.62%	102.03%	854,219,548.14		N/A		854,219,548.14	152,961,768.00	701,257,780.14
2010-2011	97.46%	102.09%	849,922,089.18		89,107.65		850,011,196.83	152,733,697.00	697,277,499.83
2011-2012	102.51%	101.81%	887,117,849.12		(1,330.61)		887,116,518.51	153,333,382.00	733,783,136.51
2012-2013	103.77%	101.17%	931,331,372.75		(2,836.60)		931,328,536.15	160,588,279.61	770,740,256.54
2013-2014	105.12%	100.72%	986,061,447.61		(78,664.00)		985,982,783.61	166,994,209.00	818,988,574.61
2014-2015	101.47%	101.68%	1,017,284,739.60		(15,866.20)		1,017,268,873.40	177,550,604.61	839,718,268.79
2015-2016	103.82%	100.91%	1,065,727,751.93		(2,529.38)		1,065,725,222.55	197,565,413.76	868,159,708.79

- 2015-2016 - Cost of Living * Population - Used Per Capita Personal Income and Incorporated Population Change

1996-1997	110.28% * 104.43%	115165404	2006-2007	103.96% * 103.81%	107920876
1997-1998	110.26% * 103.15%	113733190	2007-2008	108.66% * 102.84%	111745944
1998-1999	107.98% * 104.01%	112309998	2008-2009	121.95% * 102.77%	125328015
1999-2000	104.94% * 105.50%	110711700	2009-2010	100.62% * 102.03%	102662586
2000-2001	105.14% * 104.40%	109766160	2010-2011	97.46% * 102.09%	099496914
2001-2002	108.20% * 105.91%	114594620	2011-2012	102.51% * 101.81%	104365431
2002-2003	105.21% * 106.61%	112164381	2012-2013	103.77% * 101.17%	104984109
2003-2004	104.84% * 106.10%	111235240	2013-2014	105.12% * 100.72%	105876864
2004-2005	103.93% * 105.31%	109448683	2014-2015	101.47% * 101.68%	103174696
2005-2006	105.26% * 104.44%	109933544	2015-2016	103.82% * 100.91%	104763625

Andrew C. Sisk
9/3/05
9/3/2015

ANDREW C SISK
AUDITOR-CONTROLLER

**PLACER COUNTY
 APPROPRIATIONS LIMIT
 SCHEDULE OF FACTORS ANALYSIS
 2015-2016**

Cost of Living Factor	3.82%
Department of Finance Change in California Per Capital Personal Income	3.82%
Placer County Assessor Change in Assessed Valuation on Nonresidential New Construction	2.09%
Population Factor	0.91%
Department of Finance Change in Population of Placer County	0.76%
Contiguous Counties Population Change Worksheet Change in Population with Contiguous Counties	0.87%
Department of Finance Change in Population within Incorporated Placer County Areas	0.91%