

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **OCTOBER 24, 2006**

From: ~~JD~~ **JAMES DURFEE / WILL DICKINSON**

Subject: **PURCHASE OF SEWER INSPECTION TRUCK**

ACTION REQUESTED/RECOMMENDATION:

1. Approve the attached Budget Revision to the FY 06/07 Special Districts Budget to transfer \$15,000 from the "Appropriation for Contingencies" account to the "Fixed Asset - Equipment" account to allow an expenditure of up to \$185,000 for the purchase of one Sewer Inspection Truck.
2. Authorize the Purchasing Manager to sign the contract documents for a used 2006 sewer inspection truck from WECO Industries in an amount not to exceed \$185,000, pursuant to the Purchasing Policy Manual , Section 1.3(l), as a sole source purchase, and Section 7.1, for the purchase of a used vehicle"

BACKGROUND: Placer County has more than 250 miles of underground sewer pipe. Inspection of these pipes by means of a specialized Close Circuit TV (CCTV) sewer inspection truck is critical to determine the structural integrity of the pipes and to locate sources of water infiltration. The Fiscal Year 06/07 Final Budget for Special Districts included \$170,000 in funding for replacement of a 15 year old sewer inspection truck.

To facilitate replacement of the sewer inspection truck, Special Districts contacted three vendors to demonstrate, test and rate their equipment. The companies, Peer Point, Utility Insight, and Ques brought their TV Inspection trucks to Auburn for review. Based on tests conducted in the field, plus a review of features available on all three models, staff determined that the truck manufactured by Ques would best meet our needs.

At the completion of testing, quotes were requested from Ques and Utility Insight. Weco Industries, the local vendor for Ques, provided a quote for a new TV inspection truck at \$179,250, plus \$11,750 for the Hansen software interface, plus tax, for a total of \$204,847. Weco also included a quote for a used 2006 demonstration unit with 16,600 miles on the odometer at \$158,500, plus \$11,750 for the Hansen software interface, plus tax, for a total of \$182,593. This quote also included all factory warranties. Utility Insight provided a copy of a Purchase Order for a new TV inspection truck for the City of Pacifica in the amount of \$199,616.30. The Utility Insight quote does not include the necessary Hansen software interface.

The 2006 demonstration unit available from Weco Industries would provide Special Districts with the specialized and technologically advanced Ques equipment at the lowest possible cost. For this reason, staff requests your Board's approval to specify Weco Industries for the Sewer Inspection Truck purchase. The Purchasing Manager concurs with this recommendation.

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ENVIRONMENTAL CLEARANCE: Approval of the requested purchase and budget revision is not a project as defined by CEQA and is not subject to environmental review.

FISCAL IMPACT: The Fiscal Year 06/07 Final Budget for Special Districts included \$170,000 in funding for a sewer inspection truck. The expected cost of the used sewer inspection truck from Weco is approximately \$185,000. Therefore, a budget revision (attached) is needed to transfer \$15,000 from the "Appropriation for Contingencies" account to the "Fixed Asset – Equipment" account.

JD/WD:wd

ATTACHMENT: BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT

t:\fac\bsmemo2006\sd sewer inspection truck

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BUDGET REVISION

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	30,000.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											12	014	260	800	990628	90628	4451				15,000.00
											12	015	260	800	990628	90628	5600				15,000.00
										TOTAL											
										0.00											
										30,000.00											

REASON FOR REVISION: To shift appropriations within the Special Districts budget for the purchase of a new Sewer Inspection Truck.

Prepared by Valerie Payne Ext 6803
 Department Head _____
 Board of Supervisors _____

Date: 10/24/06
 Page: _____
 Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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