

PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL

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**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**STEPHEN L. D'ARCY**  
UNDERSHERIFF

**To: Board of Supervisors**  
**Date: October 24, 2006**  
**From: Edward N. Bonner, Sheriff-Coroner-Marshal**   
**Subject: Purchase Approval and Budget Revision for Equipment for the Sheriff's Department from the Homeland Security Grant Program (HSGP)**

**ACTION REQUESTED**

Your approval is requested to purchase equipment from the Homeland Security Grant Program (HSGP) and HR 2389 in an amount not-to-exceed \$279,400 (attachment A), modification to the Master Fixed Asset List for equipment in excess of \$5,000 per unit, and the resulting Budget Revision (Attachment B). Approval is also requested for the Purchasing Manager to execute any resultant documents to purchase this equipment based on his appropriate evaluation.

**BACKGROUND**

The Sheriff's Department, through the HSGP, has been approved to purchase equipment to promote and support regional law enforcement efforts in the approximate amount of \$259,400. The equipment has been identified and approved by the HSGP steering committee and the Approval Authority. This equipment will support the Special Enforcement Team (SET), Explosive Ordnance Disposal (EOD), the Helicopter Air Operations, Search and Rescue (SAR) Communications Gateway, and Patrol (Attachment A). Some of the items were recently reprogrammed to budget for funds not previously spent and on the current HSGP. Time is of the essence to acquire this equipment or take the risk of losing our funding. Some of the equipment must be purchased prior to November 30, 2006. The remainder must be purchased by the summer 2007. In addition, funds have been recently received from HR 2389 monies to support the Sheriff's Search and Rescue operations in the amount of \$20,000. These funds will augment the \$40,000 approved by the HSGP to purchase the SAR Communications Gateway.

The SAR Communications Gateway is one of three county-wide interoperable communications systems to communicate more effectively on a regional basis in emergency situations. This gateway will be installed on the communications van that will be purchased by the SAR non-profit to support SAR and law enforcement operations. This gateway is one component of the communications system that will be installed as part of the SAR communications van.

We are also requesting your Board's approval to add the equipment exceeding \$5,000 per unit to the Master Fixed Asset List, to approve the attached Budget Revision modifying the Fiscal Year 2006-2007 Final Budget for the equipment, and to authorize the Purchasing Manager to execute any documents related to this purchase after his appropriate evaluation. Time is of the essence in securing the equipment.

209

**FISCAL IMPACT**

The HSGP funds the equipment in the amount not-to-exceed \$259,400. The HR 2389 monies of \$20,000 were not included in the Final Budget submitted to your Board. All expenditures are offset by additional revenues anticipated. Therefore, there is no change to the net budget. A Budget Revision is submitted to modify the Final Budget to reflect an increased appropriation and increased anticipated revenue in the amount not-to-exceed \$279,400.

Attachment A

Master Fixed Asset Modification  
Appropriation 21780  
Homeland Security Grant

Item Description	Unit	Price	Amount
SET Thermal Imager	3	\$ 5,000	\$ 15,000
SET Night Vision Scopes	3	10,000	30,000
Helio Laser Pointer	1	25,400	25,400
SAR Communications Gateway	1	60,000	60,000
Dashboard servers and software sys	1	48,600	48,600
<b>Total Fixed Assets</b>			<b>\$179,000</b>
<b>Other Supplies and Equipment (not fixed assets)</b>			
Patrol Scanners	12		\$ 10,000
SET Night Vision Goggles	6		22,000
SET PAPRS	46		46,000
SET Hydration systems	23		1,300
SET Radios	8		16,000
EOD Saw, Mirror, Blanket	3		5,100
<b>Total Homeland Security Grant and HR 2389 monies</b>			<b>\$279,400</b>

PLACER COUNTY  
BUDGET REVISION

PAS DOCUMENT NO.

Attachment B

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	578,800.00	3

ESTIMATED REVENUE ADJUSTMENT						APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		DHSGNT	02412	7254			20,000.00	20	014		DHSGNT	02412	4451	my		179,000.00
									20	014		DHSGNT	02412	2840			100,400.00
									20	020		DHSGNT	02412	5002	cg		278,400.00
TOTAL									TOTAL								
20,000.00									556,800.00								

REASON FOR REVISION: To approve the transfer funds between the OES and Sheriff for items approved in the Homeland Security grant

Department Head

*Patrick Deanna*

Date: 10/24/06

Board of Supervisors

Page: 1 of 1

Auditor-Controller

Budget Revision #

Distribution:

All copies to

Auditor

Rev 9/14/98

211

