

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS  
DATE: OCTOBER 24, 2004

FROM: KEN GREHM/<sup>KG</sup>PETER KRAATZ

SUBJECT: **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT – PROJECT UPDATE**

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## **ACTION REQUESTED / RECOMMENDATION**

Provide update to the Board of Supervisors on the Project, including environmental document preparation, schedule and funding.

## **BACKGROUND / SUMMARY**

The Kings Beach Commercial Core Improvement Project (CCIP) is proposing to construct curb, gutter, sidewalk, water quality improvements and other pedestrian enhancements to revitalize the commercial corridor on State Route 28 from State Route 267 to Chipmunk Street. Off-street parking lots will be constructed to mitigate for the loss of parking associated with the other proposed improvements. The majority of improvements will be constructed along the state highway and the County has agreed to sponsor and lead the project delivery effort. Public Works, in conjunction with Caltrans, TRPA and the Federal Highway Administration, is currently finalizing the environmental studies and the Draft Environmental Impact Report (EIR) in preparation for public review and comment.

The environmental document is analyzing three (3) different alternatives in addition to the no project alternative. The basic difference in the alternative is whether the Highway will have two traffic lanes in each direction with traffic signals or one lane in each direction with roundabouts.

Staff anticipates approval of the environmental document in Spring 2007. Detailed project design and right-of-way acquisition will commence with construction estimated to begin in late 2008 or early 2009. Construction may take three construction seasons, because of the short Tahoe construction season and need to stage construction to minimize business impacts. Staff will work with the community to develop a construction staging plan that minimizes impacts to the community

## **ENVIRONMENTAL**

An Environmental Impact Report (EIR)/Environmental Impact Statement (EIS) is being prepared for the project in accordance with the California Environmental Quality Act (CEQA), National Environmental Protection Act (NEPA) and the TRPA Code of Ordinances. The EIR/EIS is expected to be submitted to your Board for approval in Spring 2007.

## **FISCAL IMPACT**

The project is estimated to cost over \$27,000,000 depending on the project alternative chosen. A wide range of partners has been assembled to help deliver and fund the project, including federal, state and local funding. The attached table shows the current secured funding and proposed funding for the project.

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**Exhibit A**

<b>Fund Source</b>	<b>Secured</b>	<b>Proposed</b>
State Transportation (STIP)	\$3,000,000	
Federal State Lands (SNPLMA)	\$5,175,000	
US Forest Service	\$600,000	
Transit Occupancy Tax (NLTRA)	\$950,000	
Federal Transportation (TEA)	\$146,000	
TRPA Water Quality Funds	\$200,000	
Redevelopment Agency	\$10,000,000	
Caltrans (SHOPP)		\$3,300,000
County Traffic Impact Fees	\$600,000	
<b>SUBTOTAL</b>	<b>\$20,671,000</b>	<b>\$3,300,000</b>