

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **OCTOBER 10, 2006**

From: **JAMES DURFEE / MARY DIETRICH** *MD*

Subject: **ANIMAL SERVICES PRE-ENGINEERED METAL BARN, PROJECT NO. 4782**

ACTION REQUESTED / RECOMMENDATION: It is recommended that your Board take the following actions associated with the installation of a livestock barn adjacent to the Animal Services' Shelter located in the Placer County Government Center in North Auburn:

1. Approve Plans and Specifications and authorize staff to solicit bids for the Animal Services Pre-Engineered Metal Barn, Project No. 4782.
2. Approve a Resolution authorizing the Director of Facility Services to execute the resulting construction contract in an amount not-to-exceed \$60,000, upon review and approval by County Counsel, and providing authority to approve any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.
3. Approve the attached Budget Revision transferring \$86,000 from the Animal Services Operating Budget to a project account in the Capital Improvement Projects Fund.

BACKGROUND: On July 11, 2006, the County Executive Office and Facility Services presented a comprehensive plan to your Board for the design and construction of Animal Shelter Facilities in South Placer and Auburn. Related to that item, the County committed to provide a livestock barn, primarily for horses, at the Auburn Shelter. In support of this project and as part of the Board's HHS Budget Workshop, an additional \$114,000 was approved for specific projects identified during the fiscal year. The Director of HHS is recommending that \$86,000 of that funding be directed toward the pre-engineered metal barn project.

Facility Services, with the assistance of Animal Services, has developed bid documents for a 1,296 s.f., six stall pre-engineered metal barn. The successful bidder will be required to provide engineering documentation sufficient to obtain a building permit, and fabricate, deliver and install the barn on-site. Building Maintenance staff will provide the required site preparation, including electrical and domestic water services and Capital Improvements will provide project management services.

In order to proceed with the livestock barn project, staff recommends that your Board authorize staff to solicit bids and authorize the Director of Facility Services to execute the resulting construction contract. The estimate of probable construction cost is \$60,000, including a 20% contingency.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15303 - New Construction or Conversion of Small Structures. This section provides an exemption for projects involving the construction of new small structures.

FISCAL IMPACT: The total project cost is estimated to be \$86,000, including \$60,000 for construction and contingency, and \$26,000 for project management and site preparation. To provide funding for this project, staff is requesting approval of the attached Budget Revision which transfers \$86,000 to the Capital Improvement Projects Fund from the \$114,000 previously approved by your Board.

ATTACHMENTS: RESOLUTION
BUDGET REVISION

JD:MD:RU:BL

cc: COUNTY EXECUTIVE OFFICE
HHS - ANIMAL SERVICES
PROCUREMENT SERVICES

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165

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING
PLANS AND SPECIFICATIONS; AUTHORIZING
THE DEPARTMENT OF FACILITY SERVICES
TO SOLICIT CONSTRUCTION BIDS FOR THE
ANIMAL SERVICES PRE-ENGINEERED METAL
BARN, PROJECT NO. 4782; AND DELEGATING
AUTHORITY TO THE DIRECTOR OF FACILITY
SERVICES TO TAKE VARIOUS ACTIONS
ASSOCIATED WITH SAID PROJECT.

Resolution _____

The following RESOLUTION was duly passed by the Board of Supervisors of the
County of Placer at a regular meeting held October 10, 2006, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Bill Santucci, Chairman
Placer County Board of Supervisors

Attest:

Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves the project plans and specifications and authorizes the Facility Services Department to solicit construction bids for the Animal Services Pre-Engineered Metal Barn, Project No. 4782; and

BE IT FURTHER RESOLVED, by the Board to authorize the Director of Facility Services to award and execute the construction contract in an amount not-to-exceed \$60,000 upon review and approval of County Counsel, and grants the authority to execute required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

166

BUDGET REVISION

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required
 Auditor-Controller
 County Executive
 Board of Supervisors

POST DATE:

DEPT NO.	DOC TYPE	TOTAL LINES
12 BR	Total \$ Amount	5
430,000.00		

ESTIMATED REVENUE ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140	991078	91078	8990				86,000.00
12	034		140	991078	04782	4151				86,000.00
14	014		100	223939	81000	3778				86,000.00
14	015		100	223939	81000	5600				86,000.00
TOTAL										86,000.00
TOTAL										344,000.00

REASON FOR REVISION: To appropriation Animal Services funds for the Animal Services Pre-Engineered Metal Barn capital project 704782.

Prepared by Valerie Payne Ext 6803

Department Head
Board of Supervisors

Date: 10/10/06
Page:

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

167

