

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: September 26, 2006

FROM: KEN GREHM/ CYNTHIA TAYLOR

SUBJECT: LOCAL TRANSPORTATION FUND CLAIM FOR TAHOE AREA REGIONAL
TRANSIT FY2006/07

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chairman of the Board of Supervisors to execute the 2006/07 Transportation Claim to the Tahoe Regional Planning Agency in the amount of \$872,171.

BACKGROUND / SUMMARY

Each year the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of Local Transportation Funds available to claim for transit, street and road purposes. TRPA is responsible for regional planning and allocation of Transportation funds in the Tahoe Basin. The funds are administered by the Placer County Auditor's office under contract with TRPA. Placer County has used the entire fund for transit operations in North Lake Tahoe.

ENVIRONMENTAL

None

FISCAL IMPACT

Attached for your review and action is a Local Transportation Fund Claim in the amount of \$872,171 for submittal to the Tahoe Regional Planning Agency on behalf of the Tahoe Area Regional Transit System (TART). These funds are to be used for T.A.R.T.'s operating expenses in the fiscal year 2006/07.

Attachments: Resolution
Annual Claim for Local Transportation Funds
TDA Annual Project and Financial Plan

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING &
AUTHORIZING CHAIRMAN OF THE BOARD OF
SUPERVISORS TO EXECUTE CLAIM FOR
2006/2007 LOCAL TRANSPORTATION FUND
CLAIMS TO TAHOE REGIONAL PLANNING
AGENCY

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS, the County of Placer is eligible to apply for and receive funds from
Local Transportation Funds (LTF) for transit capital and operating assistance;
and

WHEREAS, the Tahoe Regional Planning Agency (TRPA) includes an allocation in
the amount of \$872,171 for operating assistance for Tahoe Area Regional Transit
for Fiscal Year 2006/2007.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of
The county of Placer, State of California, that the Chairman of the Board of
Supervisors is authorized and directed to execute the attached 2006/2007
Transportation Claim to the Tahoe Regional Planning Agency, in the amount of
\$872,171.

ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUNDS

To: TAHOE REGIONAL PLANNING AGENCY
P.O. Box 5310
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Department of Public Works
Community Development Resource Center
3091 County Center Drive, Suite 220
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor

PHONE: (530) 745-3599

The **COUNTY OF PLACER** hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 (specify Article 4 or Article 8) be approved by TRPA, in the amount of \$ 872,171, to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: _____

TITLE: CHAIRMAN, Board of Supervisors

DATE: _____, 20_____

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TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year TDA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2006/07

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2006/2007	\$2,714,597	LTF - \$ 872,171 STA - 113,626 FARES 345,300 MISC Revenues 1,383,500 TOTAL \$2,714,597
TART Capital Reserves	\$ 150,000	STA - \$ 150,000 TOTAL \$ 150,000
TOTAL TRANSIT	\$2,864,597	TOTAL \$2,864,597
TOTAL LTF	\$2,864,597	TOTAL \$2,864,597