

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 26, 2006
FROM: KEN GREHM/ CYNTHIA TAYLOR
SUBJECT: STATE TRANSIT ASSISTANCE FUNDS FOR PLACER COUNTY TRANSIT
FISCAL YEAR 2006/07

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the execution of the 2006/07 State Transit Assistance Claim for Placer County Transit in the amount of **\$778,275**.

BACKGROUND / SUMMARY

Annually, the State Controller sends to each County transportation commission an estimate of the amount of funds to be allocated to it during the fiscal year. From funds made available pursuant to Public Utility Code (PUC) 99313, an amount is allocated by the controller based on the ratio of the population of the jurisdiction to the total population of the state. PUC 99314 funds are allocated based on the ratio of the total revenue of all the operators in the area under its jurisdiction during the prior fiscal year to the total revenue of all the operators in the state during the prior fiscal year.

Staff is recommending that Placer County Transit receive \$596,380 available under PUC 99313, and \$181,895 available under PUC 99314. It is also recommended that we allocate \$11,000 available under PUC 99313 to the Volunteer Center of Placer County, and \$23,000 to PRIDE Industries.

The Volunteer Center provides transportation services to seniors and the disabled, and the funds proposed to PRIDE will again fund the lifeline bus services to Foresthill.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the STA funds. Attached for your review and action is a State Transit Assistance Claim in the amount of \$778,275 for submittal to the Placer County Transportation Planning Agency on behalf of Placer County Transit.

ENVIRONMENTAL

None

FISCAL IMPACT

The funds will be used for Operations by Placer County Transit, CTSA, and the Volunteer Center and are budgeted in their 2006/07 Fiscal Year Budgets.

Attachments: Resolution
Claim for State Transit Assistance Funds
STA Annual Project and Financial Plan

**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of: RESOLUTION APPROVING &
AUTHORIZING THE CHAIRMAN OF THE BOARD
OF SUPERVISORS TO EXECUTE CLAIMS FOR
2006/2007 STATE TRANSIT ASSISTANCE FUNDS**

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

**Attest:
Clerk of said Board**

Chairman, Board of Supervisors

**WHEREAS, the County of Placer is eligible to apply for and receive funds from
the Placer County Transportation Planning agency (PCTPA) State Transit
Assistance Fund for transit capital and operating assistance; and**

**WHEREAS, the Placer County Transportation Planning Agency (PCTPA) State
Transit Assistance Fund Claim includes an allocation pursuant to Public Utility
Code (PUC) 99313 in the amount of \$596,300 and Public Utility Code (PUC) 99314
in the amount of \$181,895 for operating and capital assistance for Placer County
Transit for fiscal year 2006/2007; and**

**WHEREAS, the Placer County Transportation Planning Agency (PCTPA) State
Transit Assistance Fund Claim includes an allocation pursuant to Public Utility
Code (PUC) 99313 in the amount of \$34,000 for transit services provided by
PRIDE Industries and Volunteer Center on behalf of Placer County Transit.**

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NOW, THEREFORE BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the execution of the 2006/2007 State Transit Assistance Fund Claim in the amount of \$778,275 for Placer County Transit.

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET
AUBURN, CA 95603

FROM: CLAIMANT: COUNTY OF PLACER

ADDRESS: Department of Public Works
Community Development Resource Center
3091 County Center Drive, Suite 220
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor
PHONE: (530) 745-3599
Email: CTaylor@Placer.ca.gov

The **County of PLACER** hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 778,275 for Fiscal Year 2006/07, to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED

PLACER COUNTY TRANSPORTATION
PLANNING AGENCY BOARD CHAIRPERSON

COUNTY OF PLACER

BY: _____

BY: _____

TITLE: _____

TITLE: CHAIRMAN, Board of Supervisors

DATE: _____

DATE: _____

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STA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all STA funds claimed for the fiscal year. Briefly describe all projects which will be funded by current year STA funds, provide the total cost of the project, and provide all sources of funding associated with the project. The project, costs, and funding should be consistent with the budget developed in the STA Claim Worksheet completed for the submittal of this claim.

Claimant PLACER COUNTY

Fiscal Year 2006/07

Brief Project Description	Project Cost	Source of Funding	
Transit Operation	\$281,895	STA – PUC99313	\$100,000
		STA – PUC99314	\$181,895
		TOTAL	\$281,895
Capital Reserves	\$461,880	STA – PUC99313	\$461,880
		TOTAL	\$461,880
Volunteer Center PRIDE Industries – Forest Hill	\$ 34,500	STA-PUC99313	\$ 11,000
		STA-PUC99313	\$ 23,500
		TOTAL	\$ 34,500
TOTAL TRANSIT	\$778,278	\$778,278	
TOTAL STA	\$778,278	\$778,278	

