

COUNTYWIDE CAPITAL IMPROVEMENT PROGRAMS

July 23, 2018

Exhibit A, D of Article 15.28, Section 15.28.030 of Chapter 15
of the Placer County Code



Department of Public Works and Facilities
Transportation Division

www.placer.ca.gov/departments/works/trafficfee

Placer County

Countywide Capital Improvement Programs

Background/Purpose

In April 1996, the Placer County Board of Supervisors adopted the Countywide Traffic Mitigation Fee Program, requiring new development within the County to pay traffic impact fees. The fees collected through this program, in addition to other funding sources, provide the funds for the County to construct transportation facilities identified as needed to serve future development. The improvements identified in the Capital Improvement Programs (CIPs) are listed in this booklet.

For purposes of assessing and collecting traffic mitigation fees, the unincorporated Placer County is divided into benefit districts. Exhibit A depicts the general limits of each benefit district boundary.

Capital Improvement Programs

The Placer County Department of Public Works (DPW) developed a separate CIP within each benefit district in the county. Each CIP identifies roadway improvements needed to serve the future transportation demands on the roadway system.

Only projects that are listed in the various CIPs can be funded in whole or partially with fees collected through the County's traffic fee program. The Placer County Board of Supervisors sets priorities for the construction of the CIP projects within each benefit district.

Funding Categories

Funding sources are identified for each roadway improvement, including the amounts to be collected through the Countywide Traffic Mitigation Fee Program. A brief description of each of the funding categories corresponding to the columns in the CIP listings follows:

Frontage Improvements

Development projects are conditioned to fund and construct improvements for the portion of a public road on which they front. This generally requires the construction of the equivalent of up to one lane and shoulder. Concrete curb, gutter and sidewalk improvements are also required within the urban areas of the County.

Existing Deficiencies

The improvement of existing deficiencies is not the responsibility of new development. Existing deficiencies represent those improvements needed to bring the transportation system up to a minimum acceptable standard.

Other

Where applicable, other sources or local funding have been identified for roadway improvements. Typical sources include past programs with fund balances, contributions or participation from federal, state, city or redevelopment programs.

Countywide Traffic Mitigation Fee Program

All new development projects within the unincorporated portions of Placer County that result in an increase in traffic are subject to the payment of traffic impact fees. These fees are based on the anticipated impact that development will have on the transportation system. Construction of improvements to County-maintained roadways needed to serve future development relies significantly on this funding source.

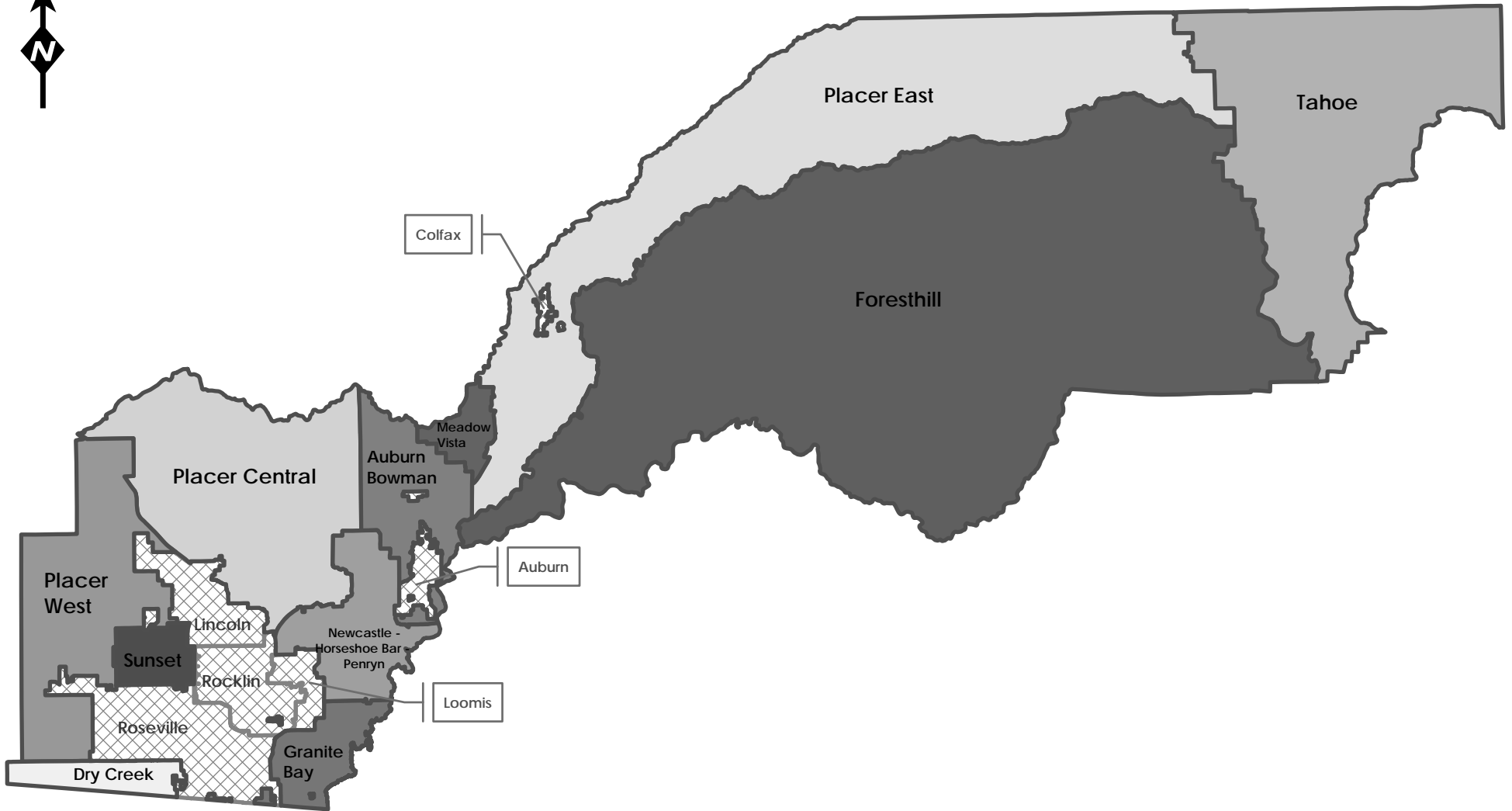
The "Placer County Traffic Fee Program" is a separate document that explains the traffic mitigation fee program. It is available from the DPW - Transportation Division.

Updates/Adjustments

The cost estimates in the CIPs are subject to annual adjustments by the Board of Supervisors effective every July 1st based on the Construction Cost Index as published in the Engineering News Record. They could be updated periodically to account for approvals to major land use projects or with significant update to community plans/specific plans.

Contact: Amber Conboy (530) 745-7512

This information is available on-line at:
www.placer.ca.gov/departments/works/trafficfee



 City - Town Limits

EXHIBIT A: BENEFIT DISTRICTS
Placer County Traffic Mitigation Fees

Placer County

Countywide Capital Improvement Programs

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Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Atwood Road	Richardson Drive to 1 st Street	Widen / CGS Infill	\$636.7					\$636.7
	Richardson Drive to Mount Vernon Road	Widen and realign	\$1,655.5					\$1,655.5
	at 1 st Street	Signalization / Improvements	\$219.8	\$109.9				\$109.9
Auburn Folsom Road	City of Auburn to Shirland Tract Road	Shoulder Widening	\$689.9					\$689.9
Auburn Ravine Road	I-80 overcrossing	Widen to 4-lanes / Construct ramps	\$3,244.0				\$1,662.7	\$1,581.4
	SPRR to City of Auburn	Bike lane	\$64.8			\$64.8		\$0.0
Bancroft Road	Winchester Connector to Christian Valley Road	Shoulder Widening	\$97.4					\$97.4
Bell Road	Tahoe Street to Deseret Way	Shoulder Widening	\$25.9		\$25.9			\$0.0
	at 1 st Street / Blue Oaks Drive	Signalization / Improvements	\$384.6					\$384.6
	I-80 to SR 49	Widen to 4-lanes	\$549.4					\$549.4
	at I-80	Widen to 4-lanes / Signalization	\$2,774.3					\$2,774.3
	at New Airport Road	Widen to 6-lanes thru intersection	\$2,472.3					\$2,472.3
	at Richardson Drive	Signalization / Improvements	\$384.6					\$384.6
Bowman Undercrossing Interchange Improvements	Bowman Road to Lincoln Way	Widen to 4-lanes / Signalization	\$811.1			\$81.1		\$730.0
Bowman Road	Auburn Ravine Road to Luther Road	Improve existing 2-lanes	\$389.2					\$389.2
Christian Valley Road	Various locations	Realign reverse curves	\$182.5		\$182.5			\$0.0
Dry Creek Road	SR 49 to Lake Arthur Road	Widen and realign	\$2,636.3		\$1,622.0			\$1,014.2
Education Street	end to Richardson Drive	Construct 40' roadway	\$733.6	\$733.6				\$0.0
	at Richardson Drive	Signalization / Improvements	\$384.6	\$384.6				\$0.0
	SR 49 to Professional Drive	Improve existing 2-lanes	\$220.6					\$220.6
	SR 49 to Quartz Drive	Construct 40' roadway	\$3,451.3	\$1,725.6				\$1,725.6
Galena Drive	Quartz Drive to Education Street	Construct 2-lanes	\$256.4	\$81.1		\$40.7		\$134.6

Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Indian Hill Road	Auburn Folsom Road to Newcastle Road	Widen to 4-lanes	\$5,411.2			\$4,329.3		\$1,081.9
Lincoln Way	at Auburn Ravine Road	Improve intersection	\$243.3					\$243.3
	Silver Bend Way to Sylvan Vista Drive	Widen to 4-lanes	\$389.2					\$389.2
	Sylvan Vista Drive to Bowman Road	Improve existing 2-lanes	\$558.0	\$279.0				\$279.0
Luther Road	Bowman Road to Carriage Lane	Widen to 4-lanes	\$298.4	\$149.2				\$149.2
	at Bowman Road	Signalization / Improvements	\$384.6					\$384.6
	at Canal Street	Signalization / Improvements	\$384.6					\$384.6
	Bowman Road to SR 49	Shoulders / Bike lane	\$973.3		\$324.4			\$648.9
	SR 49 to Canal Street	Widen to 4-lanes	\$1,719.9	\$324.4				\$1,395.5
Mount Vernon Road	City of Auburn to Joeger Road	Improve existing 2-lanes	\$1,249.1	\$162.2				\$1,086.9
		Widen / rehabilitate pavement	\$825.6					\$825.6
New Airport Road	at Bell Road	Northbound separated left/thru/right	\$549.4					\$549.4
	at Bell Road	Southbound separated left/thru/right	\$549.4					\$549.4
	Bell Road to Auburn Airport	Improve existing 2-lanes	\$895.6	\$223.8	\$124.8	\$447.7		\$99.2
	Bell Road to SR 49	Widen / rehabilitate pavement	\$927.8	\$162.2		\$194.6		\$571.0
Ophir Road	at Wise Road	Reconstruct pavement	\$486.6					\$486.6
Parallel Road	Dry Creek Road to Quartz Drive (east of SR 49)	Construct 40' roadway	\$12,244.3	\$6,122.1				\$6,122.1
Professional Drive / 1 st Street	1st Street to Atwood Road	Construct 40' roadway	\$2,996.8	\$1,498.4				\$1,498.4
Quartz Drive	Extension to Richardson Drive	Construct 2-lanes	\$256.4			\$40.7		\$215.7
	at Education Street extension	Roundabout / Signalization	\$549.4	\$109.9				\$439.5
	SR 49 to Bell Road	Construct 40' roadway	\$6,902.6	\$3,451.3				\$3,451.3

Auburn/Bowman Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Richardson Drive	Dry Creek Road to Bell Road	Construct 40' roadway	\$6,243.2	\$4,682.4				\$1,560.8
	Atwood Road to Mount Vernon Road	Construct 2-lanes	\$1,881.7	\$940.8				\$940.8
Rock Creek Road	SR 49 to KOA / Quartz Drive extension	Improve existing 2-lanes	\$195.2	\$97.6				\$97.6
Shale Ridge Road	SR 49 to Parallel Road	Improve existing 2-lanes	\$415.3	\$162.2				\$253.1
Shirland Tract Road	south of City of Auburn limits	Improve curve	\$21.1		\$21.1			\$0.0
	City of Auburn limits to Auburn Folsom Road	Widen and realign	\$342.3		\$180.0			\$162.3
Willowcreek Road	SR 49 to Third Street	Construct 4-lanes	\$960.2	\$431.4		\$97.4		\$431.4
Safety Improvements	Various locations	Various	\$549.4					\$549.4
State Route (SR) 49	at Bell Road	Northbound right turn / Northbound acceleration lane	\$1,123.8	\$109.9				\$1,013.9
	Dry Creek Road to Bell Road	Widen to 6-lanes	\$17,168.9	\$4,292.2		\$1,510.9	\$5,494.3	\$5,871.5
	Luther Road to Nevada Street	Widen to 6-lanes	\$9,864.3	\$2,466.0		\$1,098.9	\$5,494.3	\$805.1
	at Hulbert Way	2 nd Southbound left turn / Signal Modification	\$1,123.8	\$1,123.8				\$0.0
	SR 49 Bypass	ROW and Studies	\$6,488.2			\$4,839.9		\$1,648.3
	Bell, Atwood, New Airport, Luther, Live Oak, Florence, Dry Creek, Quartz, Willowcreek, Edgewood, Nevada	Intersection Improvements / Signalization	\$3,000.7	\$162.2		\$324.4	\$486.6	\$2,027.6
	at Education Street	Signal Modification	\$194.6					\$194.6
	City of Auburn to El Dorado County	Shoulder widening / Improvements	\$421.8					\$421.8
Auburn/Bowman Fee District Totals:			\$111,054.6	\$29,985.9	\$2,480.8	\$13,070.2	\$13,137.8	\$52,379.9

Dry Creek Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		Highway Bridge Program	County Traffic Impact Fee
					Existing Deficiencies	Other		
16th Street	Sacramento County to Baseline Road	Construct 4-lanes	\$14,635.2	\$7,317.6				\$7,317.6
Contributions to Sutter County Improvements			\$3,388.9					\$3,388.9
Cook-Riolo Road	PFE Road to Baseline Road	Traffic Calming / Safety Measures (Includes modification of signal and diverter at Baseline Road)	\$2,022.4					\$2,022.4
	at Dry Creek	New Bridge	\$10,331.6				\$9,146.5	\$1,185.1
Dyer Lane	Baseline Road to 16th Street	Construct 4-lanes	\$20,612.8	\$10,306.5				\$10,306.4
Locust Road	Sacramento County to 18th Street*	Widen to 4-lanes	\$1,487.2	\$198.2				\$1,289.0
North Antelope Road	Sacramento County to PFE Road	Widen to 4-lanes	\$1,752.0	\$876.0				\$876.0
	at PFE Road	Signalization	\$509.9					\$509.9
Palladay Road	Sacramento County to Dyer Lane*	Construct 4-lanes	\$4,249.8	\$2,125.0				\$2,124.9
PFE Road	North Antelope Road to City of Roseville	Widen to 4-lanes	\$2,502.2	\$1,251.2				\$1,251.0
	Walerga Road to Cook-Riolo Road	Traffic Calming / Control	\$960.2					\$960.2
	Watt Avenue to Walerga Road*	Construct 4-lanes	\$12,724.7	\$6,362.4				\$6,362.4
Sierra Vista Specific Plan Contribution			\$4,424.5			\$4,424.5	\$0.0	
Vineyard Road	Crowder Lane to Foothills Boulevard	Safety Measures	\$564.8					\$564.8
Walerga Road	Baseline Road to Sacramento County*	Widen to 6-lanes	\$13,882.8	\$6,941.5				\$6,941.3
	at E. Town Center Drive	Signal / Intersection Improvements	\$2,839.3	\$1,419.6				\$1,419.7
	at PFE Road	Signal / Intersection Improvements	\$2,101.1	\$1,050.5				\$1,050.6

Dry Creek Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				County Traffic Impact Fee
				Frontage Imp. Funding	Local/Misc. Programs		Highway Bridge Program	
					Existing Deficiencies	Other		
Watt Avenue	Just south of Sacramento County to Baseline Road*	Construct 6-lanes	\$22,486.5	\$7,495.5				\$14,991.0
	at Dry Creek	New Bridge (Two Phases)	\$15,249.9					\$15,249.9
	Baseline Road to University Boulevard**	Construct 4-lanes	\$3,388.9					\$3,388.9
	at A Street	Signal / Intersection Improvements	\$2,993.5	\$1,496.7				\$1,496.7
	at Dyer Lane	Signal / Intersection Improvements	\$3,470.7	\$1,735.4				\$1,735.3
	at E. Town Center Drive	Signal / Intersection Improvements	\$2,839.3	\$1,419.6				\$1,419.7
	at Oak Street	Signal / Intersection Improvements	\$2,433.6	\$1,216.9				\$1,216.8
	at PFE Road	Signal / Intersection Improvements	\$2,433.6	\$1,216.9				\$1,216.8
West Town Center Drive	Pleasant Grove Road to RR Spur	Construct 2-lanes	\$1,374.2					\$1,374.2
Dry Creek Fee District Totals:			\$155,659.8	\$52,429.4	\$0.0	\$4,424.5	\$9,146.5	\$89,659.4

* Funding included for right-of-way acquisition

** Regional University Improvements - Not in boundaries of Dry Creek Community Plan

Foresthill Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Foresthill Road	Bridge to Spring Garden Road	Add 0.2 miles of WB passing lane	\$1,129.6					\$1,129.6
Foresthill Road	Spring Garden Road to Todd Valley Road	Add 0.2 miles of WB passing lane	\$1,129.6					\$1,129.6
Foresthill Road	Entire Length	Safety Improvements	\$564.8					\$564.8
Foresthill Road	at Auburn Ravine Road / Lincoln Way	Add EB right turn lane / Add 2nd NB left turn lane	\$3,388.9			\$779.4		\$2,609.4
Auburn Ravine Road (Fair Share Contribution to Auburn/Bowman Fee District)	I-80 Overcrossing	Widen to 4-lanes	\$22,592.4			\$19,994.3		\$2,598.1
Foresthill Fee District Totals:			\$28,805.3	\$0.0	\$0.0	\$20,773.7	\$0.0	\$8,031.6

Granite Bay Benefit District			All Costs in Thousands \$						
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source					
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee	
					Existing Deficiencies	Other			
Auburn Folsom Road	Sacramento County to 500' north of Douglas Boulevard	Widen to 4-lanes w/ Class II Bike Lanes, Intersection Improvements	\$20,500.0			\$18,200.0	(1)		\$2,300.0
	Douglas Boulevard to Joe Rodgers Road	Class II Bike Lanes / Curb, Gutter & Sidewalk	\$1,323.7			\$1,323.7	(8)		\$0.0
	at Douglas Boulevard	Intersection Improvements	\$524.0						\$524.0
	at Cavitt-Stallman Road	New Signal (3-way approach)	\$366.8						\$366.8
	Joe Rodgers Road to Dick Cook Road	Traffic Flow Improvements (e.g. left turn pockets)	\$524.0						\$524.0
Barton Road	Sacramento County to Town of Loomis	Widen pavement, Class II Bike Lanes	\$1,543.7						\$1,543.7
	at Douglas Boulevard	Intersection Improvements (EB right turn, SB separated left turn, signal upgrades)	\$524.0						\$524.0
	at East Roseville Parkway	New Signal (3-way approach)	\$366.8						\$366.8
	at Cavitt-Stallman Road	Intersection Improvements (Signal or Roundabout)	\$524.0						\$524.0
Berg Street	Olive Ranch Road to Douglas Boulevard	Widen pavement	\$210.6	\$48.4		\$162.2			\$0.0
Cavitt-Stallman Road	Cavitt-Stallman Road South to Barton Road	Widen pavement, Class II Bike Lanes	\$1,004.0	\$150.5					\$853.5
	Barton Road to Auburn Folsom Road	Widen pavement, Class II Bike Lanes	\$596.5	\$113.4					\$483.0
	at Laird Road	Realign intersection, Right-of-Way	\$1,108.2	\$26.4					\$1,081.8
Dick Cook Road	Val Verdi Road to Auburn Folsom Road	Widen Pavement (per GBCP)	\$298.2	\$74.5					\$223.7

Granite Bay Benefit District			All Costs in Thousands \$						
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source					
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee	
					Existing Deficiencies	Other			
Douglas Boulevard	Cavitt-Stallman Road South to Sierra College Boulevard	Widen to 6-lanes, Class II Bike Lanes (frontage imp. are complete)	\$412.6						\$412.6
	at Sierra College Boulevard (max. conventional intersection - 6 lanes)	Additional turn lanes on Douglas Boulevard (dual lefts all approaches)	\$2,312.4			\$1,900.0	(6)		\$412.4
East Roseville Parkway	at Wellington Way	New Signal (3-way approach)	\$366.8						\$366.8
Eureka Road	Sierra College Boulevard to Wellington Way	Widen to 4-lanes ² w/ Class II Bike Lanes	\$1,031.5	\$412.6		\$618.9			\$0.0
	at Barton Road	Roundabout or New Signal (4-way approach)	\$524.0						\$524.0
	at Wellington Way	New Signal (3-way approach)	\$366.8						\$366.8
	Wellington Way to Auburn Folsom Road	Widen pavement, Class II Bike Lanes	\$922.7						\$922.7
	at Greyhawk Drive	Intersection Improvements (SB left turn lane, EB receiving lane)	\$209.6						\$209.6
Laird Road	Cavitt-Stallman Road to Town of Loomis	Widen pavement, Curve Improvement, Class II Bike Lanes	\$856.1	\$68.5					\$787.6
Laird Road to Val Verde Connector	Connector between Laird Road and Val Verde Road ⁴	Construct 2-lane roadway with Shoulders	\$990.2			\$879.4	(5)		\$110.8
Old Auburn Road	Sierra College Boulevard to City of Roseville	Complete North side of Roadway	\$990.2	\$79.2		\$876.9	(5)		\$34.1
Olive Ranch Road	Cavitt-Stallman Road to Barton Road	Widen Pavement / Reconstruct	\$645.5	\$109.8		\$203.2	(5)		\$332.5

Granite Bay Benefit District			All Costs in Thousands \$						
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source					
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee	
					Existing Deficiencies	Other			
Sierra College Boulevard	Sacramento County to Old Auburn Road (east side only)	Widen to 6-lanes, Class II Bike Lanes	\$495.1						\$495.1
	at Cavitt-Stallman Road	Partial Signal	\$419.2						\$419.2
	at Eureka Road	Extend Southbound Left turn lane	\$157.2						\$157.2
	Old Auburn Road to Roseville Parkway ³	Sidewalk, Curb & Gutter	\$228.2						\$228.2
	Eureka Road to Cavitt-Stallman Road ³	Sidewalk, Curb & Gutter	\$1,171.0			\$1,171.0	(7)		\$0.0
Val Verde Road	Wells Avenue to Dick Cook Road ⁴	Widen Pavement	\$273.8			\$162.9	(5)		\$110.8
Wells Avenue	Laird Road to Val Verde Road	Widen Pavement	\$91.2						\$91.2
	Town of Loomis to Laird Road	Widen Pavement	\$91.2						\$91.2
Circulation Update	Fee District	GBCP Circulation Update	\$616.8			\$308.4			\$308.4
Minor Safety and Operational Improvements	Fee District	Minor Improvements required due to increased traffic	\$262.0						\$262.0
Granite Bay Fee District Totals:			\$42,849.1	\$1,083.4	\$0.0	\$25,806.7		\$0.0	\$15,959.0

(1) \$8,000,000 funding from SPRTA; \$7,700,000 funding from TMF collected through March 2009

(2) Broken down into single lane lengths as varying sections of roadway lanes/widths currently exist

(3) SPRTA fee program to fund additional lanes; County/Development to fund sidewalks, curb & gutter, and landscaping costs

(4) Rocklin Road Extension functional equivalent

(5) Other funding not identified

(6) City of Roseville funding

(7) Congestion Mitigation and Air Quality (CMAQ)

Meadow Vista Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Bancroft Road	Winchester Connector to Plan boundary	Shoulder Widening	\$22.2		\$15.3			\$6.9
Combie Road	Placer Hills Road to Lakeview Hills Road	Shoulder Widening	\$249.8		\$164.7			\$85.1
Lake Arthur Road	Lake Arthur north to Pinewood Way	Shoulder Widening	\$84.8		\$56.0			\$28.8
Meadow Vista Road	Placer Hills Road to McElroy Road	Shoulder Widening	\$256.6		\$180.2			\$76.4
Placer Hills Road	at Meadow Vista Road	Left turn lane, Signalization	\$220.9					\$220.9
	I-80 to 0.25 miles north of Sugar Pine Road	Widen to 3-lanes	\$5,097.4	\$4,991.8				\$105.6
	0.25 miles north of Sugar Pine Road to Meadow Vista Road	Widen to 3-lanes	\$1,631.2					\$1,631.2
	Meadow Vista Road to north of Combie Road	Widen to 3-lanes	\$2,251.3	\$406.0				\$1,845.3
	Combie Road to Coyote Mountain Road	Shoulder Widening	\$421.3		\$248.0			\$173.3
Old County Road	Sugar Pine Road to Bancroft Road	Construct 2-lanes	\$375.5	\$207.7				\$167.8
Road Adjacent Trails	Various Locations	Minor grading	\$317.6	\$27.1		\$188.6		\$101.9
Meadow Vista Fee District Totals:			\$10,928.5	\$5,632.6	\$664.3	\$188.6	\$0.0	\$4,443.1

Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				County Traffic Impact Fee
				Frontage Imp. Funding	Local/Misc. Programs		State	
Existing Deficiencies	Other							
Auburn Folsom Road	at King Road	Signalize / Intersection Improvements	\$539.8					\$539.8
	at Horseshoe Bar Road	Signalize / Intersection Improvements	\$364.2					\$364.2
Bald Hill Road	Mount Vernon Road to Lozanos Road	Widen / Reconstruct	\$3,372.3		\$382.3			\$2,990.0
Brennans Road	at Rock Springs Road	Improve Sight Distance	\$170.0					\$170.0
Crater Hill Road	at Chili Hill Road	Realign Intersection	\$161.5		\$161.5			\$0.0
Chili Hill Road	West of Lozanos Road	Realign horizontal curve	\$42.6		\$42.6			\$0.0
Dick Cook Road	Auburn Folsom Road to Val Verde Road	Widen / Reconstruct curves	\$2,271.7					\$2,271.7
English Colony Way	at Taylor Road	Signalize	\$539.8					\$539.8
	Sierra College Boulevard to Taylor Road	Realign / Widen for Shoulders and Bike Lanes	\$3,281.2					\$3,281.2
Gilardi Road	at I-80	Bridge Modifications	\$3,398.4				\$3,398.4	\$0.0
Horseshoe Bar Road	Town of Loomis to Placer School Road	Construct Bike Lanes / Shoulders	\$914.7					\$914.7
	La Playa Court to Auburn Folsom Road	Construct Bike Lanes / Shoulders	\$181.6					\$181.6
	Auburn Folsom Road to Folsom Lake Park	Shoulder Widening	\$367.8					\$367.8
King Road	at Val Verde Road	Improve Sight Distance	\$212.5		\$212.5			\$0.0
	Town of Loomis to Auburn Folsom Road	Construct Bike Lanes / Shoulders	\$1,188.8					\$1,188.8
	at I-80	Bridge Modifications	\$3,398.3				\$3,305.8	\$92.5

Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			State	County Traffic Impact Fee
				Frontage Imp. Funding	Local/Misc. Programs			
				Existing Deficiencies	Other			
Lozanos Road	at Auburn Ravine	Replace Bridge	\$773.2			\$677.7		\$95.5
	Ophir Road to Wise Road	Shoulder Widening	\$598.9					\$598.9
Newcastle Road	at I-80	Bridge Modifications	\$5,947.0				\$5,947.0	\$0.0
	Indian Hill Road to Rattlesnake Road	Shoulder Widening	\$1,133.8					\$1,133.8
Penryn Road	I-80 to King Road	Realign / Widen for Shoulders and Bike Lanes	\$1,372.0					\$1,372.0
	at Boyington Road / I-80	Signalize / Intersection Improvements	\$624.6					\$624.6
	at Boulder Creek Road / I-80	Signalize / Intersection Improvements	\$624.6					\$624.6
	at King Road	Signalize / Intersection Improvements	\$437.0					\$437.0
	at Taylor Road	Signalize / Intersection Improvements	\$539.8					\$539.8
	at I-80	Bridge Modifications	\$3,398.4				\$3,398.4	\$0.0
Rattlesnake Road	Shirland Tract Road to Folsom Lake Park	Repair Shoulders and Culverts	\$624.5		\$624.5			\$0.0
Sierra College Boulevard	at Del Mar Avenue	Signalize	\$539.8					\$539.8
	Rocklin Road to I-80	Widen to 4-lanes						\$0.0
	King Road to English Colony Way	Widen to 4-lanes						\$0.0
Taylor Road	Town of Loomis to Plan Boundary	Construct Bike Lanes / Shoulders	\$271.9			\$271.9		\$0.0
Wise Road	Ophir Road to Crater Hill Road	Shoulder Widening	\$648.5					\$648.5
State Route 193	Taylor Road to Gold Hill Road	Shoulder Widening	\$1,699.0				\$849.5	\$849.5
Newcastle/Horseshoe Bar/Penryn Fee District Totals:			\$39,638.0	\$0.0	\$1,423.5	\$949.5	\$16,899.2	\$20,365.9

Placer Central Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Gladding Road	at Coon Creek	Replace Bridge	\$1,670.9			\$1,336.5		\$334.4
Mount Vernon Road	at Ayres Holmes Road	Improve Sight Distance	\$136.0		\$68.0			\$68.0
	at Mount Pleasant Road	Reconstruct Intersection	\$212.5		\$110.3			\$102.2
Riosa Road	State Route 65 to Andressen Road	Shoulder Widening	\$168.1					\$168.1
Sierra College Boulevard	English Colony Way to State Route 193	Widen to 4-lanes	\$1,693.8					\$1,693.8
State Route 193	Gold Hill Road to Sierra College Boulevard	Shoulder Widening	\$859.7				\$429.9	\$429.9
	City of Lincoln to Sierra College Boulevard	Widen to 4-lanes	\$5,097.4			\$849.5	\$2,548.7	\$1,699.2
Placer Central Fee District Totals:			\$9,838.5	\$0.0	\$178.3	\$2,186.1	\$2,978.6	\$4,495.5

Placer East Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Applegate Road	Clipper Gap Road to Giesendorfer Road	Shoulder Widening	\$256.6					\$256.6
Bonneybrook Road	Ridge Road to Baxter Road	Shoulder Widening	\$113.8					\$113.8
Canyon Way	Weimar Cross Road to City of Colfax	Shoulder Widening	\$187.0					\$187.0
Crother Road	at Wooley Creek	Replace Bridge	\$594.7			\$535.3		\$59.4
	at Placer Hills Road	Repair Bridge / Intersection Improvements	\$594.7			\$535.3		\$59.4
	Placer Hills Road to Lake Arthur Road	Shoulder Widening	\$84.8					\$84.8
Donner Summit Road	I-80 to Donner Summit	Shoulder Widening	\$101.9					\$101.9
Giesendorfer Road	Applegate Road to Paoli Lane	Shoulder Widening	\$79.9					\$79.9
Gold Run Road	Magra Road to Lincoln Road	Shoulder Widening	\$52.6					\$52.6
Hampshire Rocks Road	Cisco Road to Donner Pass Road	Shoulder Widening	\$183.5					\$183.5
Lincoln Road	Gold Run Road to Ridge Road	Shoulder Widening	\$108.7					\$108.7
Magra Road	Rollins Lake Road to Gold Run Road	Shoulder Widening	\$263.4					\$263.4
Paoli Lane	Giesendorfer Road to Ponderosa Way	Shoulder Widening	\$28.9					\$28.9
Placer Hills Road	Crother Road to Tokayana Way	Shoulder Widening	\$343.3					\$343.3
Ponderosa Way	Paoli Way to Weimar Cross Road	Shoulder Widening	\$34.0					\$34.0
Ridge Road	Lincoln Road to Bonneybrook Road	Shoulder Widening	\$130.9					\$130.9

Placer East Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Rollins Lake Road	State Route 174 to Magra Road	Shoulder Widening	\$266.8					\$266.8
Tokayana Way	Placer Hills Road to Church Street	Shoulder Widening	\$101.9					\$101.9
Weimar Cross Road	Placer Hills Road to I-80	Shoulder Widening	\$95.2					\$95.2
State Route 174	City of Colfax to Rollins Lake Road	Shoulder Widening	\$51.0					\$51.0
Placer East Fee District Totals:			\$3,673.5	\$0.0	\$0.0	\$1,070.5	\$0.0	\$2,603.0

Placer West Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Brewer Road	at Curry Creek	Replace Bridge	\$594.7			\$475.7		\$119.0
Fiddymment Road	Moore Road to City of Roseville	Shoulder Widening	\$172.6					\$172.6
Moore Road	at Fiddymment Road	Improve Sight Distance	\$127.4		\$23.8			\$103.5
Nicolaus Road	at Coon Creek	Replace Bridge	\$469.1			\$371.3		\$97.8
Placer West Fee District Totals:			\$1,363.8	\$0.0	\$23.8	\$847.0	\$0.0	\$492.9

Sunset Benefit District			All Costs in Thousands \$							
Street / Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source						
				Frontage Imp. Funding	Local/Misc. Programs			State	County Traffic Impact Fee	
					Existing Deficiencies	Redevelopment ⁽³⁾	Other			
Foothills Boulevard	City of Roseville to Athens Avenue	Construct 2-lanes	\$8,688.9	\$1,609.1						\$7,079.8
	at Pleasant Grove Creek / Athens Avenue	Construct Bridge	\$1,930.9				\$482.7	(1)		\$1,448.2
Industrial Avenue	City of Roseville to State Route 65	Shoulder Widening	\$884.9	\$402.3						\$482.6
Sunset Boulevard	State Route 65 to Cincinnati Avenue	Widen to 4-lanes	\$1,930.9							\$1,930.9
	at UPRR / Industrial Avenue	Overcrossing Structure	\$13,054.4				\$5,149.0	(2)		\$7,905.4
	Cincinnati Avenue to Foothills Boulevard	Construct 2-lanes	\$1,769.9	\$1,287.2						\$482.7
ITS / Safety	Fee District	ITS and Safety Improvements	\$677.8				\$338.9	(2)		\$338.9
Sunset Fee District Totals:			\$28,937.6	\$3,298.5	\$0.0	\$4,000.0	\$5,970.6		\$0.0	\$15,668.5

(1) Other: City of Roseville

(2) Other: To be Determined

(3) Redevelopment Contribution to District, not specific projects. Amount deducted from total County TIF. Amount is not subject to annual CCI's.

Tahoe Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Alpine Meadows Road	Alpine Meadows Road	Roadway Widening	\$250.0					\$250.0
	Alpine Meadows Road	Traffic Operations / ITS	\$150.0					\$150.0
National Avenue	Kings Beach	Class II Bicycle Lanes	\$250.0					\$250.0
Northstar Drive	Trimont Lane / Intercept Lot to Basque Road	Widening / Intersection Improvements	\$3,843.5			\$491.8		\$3,351.7
Squaw Valley Road	Squaw Valley Road	Traffic Flow Improvements	\$1,000.0			\$126.1		\$873.9
State Route 267	Town of Truckee to Brockway Summit	Widen to 4-lanes / Intersection Improvements	\$44,000.0				\$25,000.0	\$19,000.0
	at Northstar Drive	Intersection Improvements	\$750.0			\$189.0		\$561.0
	at Schaffer Mill Road/ Truckee Tahoe Airport Road	Intersection Improvements	\$750.0			\$169.5		\$580.5
	Various Locations	ITS / Multimodal Enhancements ¹	\$500.0					\$500.0
	Various Locations	Left Turn / Acceleration Lanes	\$300.0				\$150.0	\$150.0
State Route 28	Tahoe City	Traffic Operations / ITS	\$600.0					\$600.0
	Kings Beach	Commercial Core Improvements	\$3,627.5			\$1,836.6	\$1,562.6	\$228.3
	at SR 267	Intersection Improvements	\$1,500.0			\$650.0		\$850.0
	Various Locations	ITS / Multimodal Enhancements ¹	\$500.0					\$500.0
State Route 89	at West River Street	Intersection Improvements	\$250.0					\$250.0
	at Squaw Valley Road	Intersection Improvements	\$1,500.0					\$1,500.0
	at Granlibakken Road	Intersection Improvements	\$1,500.0					\$1,500.0
	Truckee River Crossing	Realign / Improve Existing Route	\$30,100.0			\$28,450.0		\$1,650.0
	Various Locations	ITS / Multimodal Enhancements ¹	\$500.0					\$500.0

Tahoe Benefit District			All Costs in Thousands \$					
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				
				Frontage Imp. Funding	Local/Misc. Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
West Shore	Tahoe City to El Dorado County	Pedestrian / Bicycle Enhancements	\$250.0					\$250.0
Fee District	Various Locations	Safety Improvements	\$950.0					\$950.0
TART Transit Routes	TART	Transit Vehicles	\$850.0					\$850.0
	TART	Bus Stop Improvements	\$350.0					\$350.0
Tahoe Fee District Totals:			\$94,271.0	\$0.0	\$0.0	\$31,913.1	\$26,712.6	\$35,495.4

¹ Multimodal Enhancements to include: transit priority infrastructure, on-street bicycle facilities, pedestrian and bicycle crosswalk enhancements, etc.

² As an alternative to roadway widening of SR 267 to four travel lanes, the County should consider alternative improvements and should be implemented only to correct identified safety or traffic operational problems and only after functionally equivalent traffic measures have been explored and rejected or implemented and determined to be insufficient.

Improvements may include, but are not limited to, transit and HOV facilities, reversible peak hour lane, or similar.