



**MEMORANDUM
HEALTH AND HUMAN SERVICES
PUBLIC HEALTH
County of Placer**

TO: Board of Supervisors

DATE: February 6, 2018

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services

SUBJECT: Fixed Asset Budget Adjustment for Whole Person Care

ACTION REQUESTED

Approve a change in the Master Fixed Asset List for HHS Public Health Whole Person Care (WPC) program vehicle purchases from five vehicles (three sedans and two vans) to four vehicles (one SUV, one van, and two sedans) and authorize the Purchasing Manager to purchase the four vehicles in an amount not to exceed \$118,834.

BACKGROUND

On October 25, 2016, your Board authorized the Director of Health and Human Services to sign a revenue agreement with the California Department of Health Care Services (DHCS) from January 1, 2016, to December 31, 2020, in an amount not to exceed \$20,126,290 to implement a the WPC Pilot Program. WPC is a five-year program whose goal is to test locally-based initiatives to better coordinate physical health, behavioral health, and social services for beneficiaries who are high users of multiple health care systems.

A key component to the WPC pilot is being able to outreach and assist clients in getting connected to services that will help them improve their current situation. The program initially tried utilizing fleet pool vehicles for daily case management needs; however, the program now needs to purchase vehicles that were originally budgeted for in the WPC pilot. On January 9, 2018, the Board authorized the Purchasing Manager to purchase certain vehicles; the purchases requested here will be made in conformance with your Board's prior authorization.

FISCAL IMPACT

HHS Public Health is requesting to change the Master Fixed Asset List from five vehicles (three sedans and two vans) to four vehicles (one SUV, one van and two sedans) for the WPC program. This change reduces vehicle purchase cost by \$23,667. There is no net county cost associated with these purchases.

ATTACHMENT

Changes to the Master Fixed Asset List

MASTER FIXED ASSET LIST
Health and Human Services Department
Appropriation 42760

<u>Qty.</u>	<u>Description</u>	<u>Cost</u>
3	Sedans	3 @ \$25,767
2	Vans	2 @ \$32,600
2	Sedans	2 @ \$25,767
1	Van	1 @ \$32,600
1	SUV	1 @ \$34,700
Total Fixed Assets		\$118,834