

## **Attachment C**

**MASTER FIXED ASSET LIST  
FINAL BUDGET  
FY 2006-07**

Fund Agency	Department/Division	Item	Detail	Total
<b>GENERAL FUND - 100</b>				
100 / 10250	Auditor-Controller	S162 Desktop Folder / Inserter Machine Subtotal:	\$ 8,000	\$ 8,000
100 / 10340	Treasurer / Tax Collector	System Printers (3 at \$6,000 each) Subtotal:	18,000	18,000
100 / 10500	Personnel	Imaging Scanner Server for SIGMA Software Subtotal:	8,000 10,000	18,000
100 / 11400	Engineering	Software for Abode Acrobat Software for AutoCad Subtotal:	4,500 9,822	14,322
100 / 22210	Agricultural Commissioner / Sealer	Weights & Measures Crane All Terrain Vehicle Subtotal:	17,500 7,500	25,000
100 / 22220	Building Inspection	Adobe Acrobat Software Subtotal:	3,000	3,000
100 / 22240	CDRA	HP Design Jet Plotter Color Printer ArcGIS 3D Analyst Large Format Copier / Scanner Adobe Acrobat Software Subtotal:	15,000 5,750 5,000 20,000 2,400	48,150
100 / 22300	County Clerk Recorder	HAVA Voting Equipment (310 at \$5,455 each) HAVA Remote Envelope Scanner (2 at \$14,175) HAVA 1 EMP Mem. Device Mass Creator Printer Printer Map Plotter Map Scanner Scanner Archive Writer Fiche Duplicator Printer PowerEdge Servers (2 at \$6,395) Security Surveillance System Camera - Lobby Lobby Remodel Equipment Subtotal:	1,691,050 28,350 5,450 9,000 15,000 20,000 40,000 58,000 12,000 6,000 12,790 9,450 1,200	1,909,290
100 / 22330	Planning Department	Adobe Acrobat Software Subtotal:	9,000	9,000
100 / 42000	Health and Human Services Administration	Network Server Subtotal:	10,000	10,000
100 / 42930	Health and Human Services - ASOC	AVATAR Subtotal:	100,000	100,000
100 / 42970	Health and Human Services - CSOC	AVATAR CWS / CMS Equipment Subtotal:	50,000 25,000	75,000
100 / 74250	Parks & Grounds Maintenance	Riding Mower Utility Vehicle Irrinet Irrigation Computer & Software Subtotal:	22,000 13,000 30,000	65,000
<b>TOTAL GENERAL FUND:</b>			<b>\$</b>	<b>2,302,782</b>

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**MASTER FIXED ASSET LIST  
FINAL BUDGET  
FY 2006-07**

Fund Account	Department/Division	Item	Amount	Total
<b>PUBLIC SAFETY FUND -- 110</b>				
110 / 21710	District Attorney	Vehicles-sedans (9) Subtotal:	\$ 139,354	\$ 139,354
110 / 20000	Sheriff 110 / 21760 - Sheriff Grants Program	Radio Base Station Radio / P System & Software MDC RMS Database Upgrade TDO Modems Extender Remote PC Power MIS Server Regional Data Sharing System Dispatch Upgrade MDC System Subtotal:	- 175,000 22,323 60,000 22,000 18,000 10,000 50,000 15,000 112,119	484,442
	110 / 21790 - Sheriff Tahoe Operations	Loggin Voice Recorder Subtotal:	25,000	25,000
	110 / 21800 - Sheriff Protection and Prevention	Patrol cars (12) Subtotal:	338,000	338,000
	110 / 21930 - Sheriff Administration and Support	MDC's Vehicle for New Position Subtotal:	189,000 28,000	217,000
	110 / 21950 - Sheriff Auburn/So Placer Support	Vehicle for New Position Subtotal:	25,000	25,000
110 / 01102	Criminal Justice CEO	Van/Bus Equipment Video Arraignment System Helicopter Subtotal:	102,454 75,000 1,500,000	1,677,454
110 / 22000	Jail Corrections and Detention	Imaging Scanners (2) Subtotal:	14,000	14,000
110 / 22050	Probation Officer	Optical Scanner and Bar Coding Equipment - CMS Subtotal:	15,000	15,000
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$ 2,933,260</b>	
<b>ROAD FUND -- 120</b>				
120 / 11320	Public Works - Engineering	Server Trimble GPS Unit with Batteries Stream Flow Measuring / Sampling Apparatus Subtotal:	\$ 17,000 11,000 12,000	\$ 40,000
120 / 32600	Public Works - Road Maintenance	CAT Grader Brush Chipper 4 WD Pickup (4 at \$31,000 each) 10 Wheelers (2 at \$106,500 each) 10 Wheel Water Truck CNG Equipment Change to Diesel Bobtail Trucks (10 at \$103,917 each) Subtotal:	280,000 30,000 124,000 213,000 117,000 733,000 1,039,175	2,536,175
<b>TOTAL ROAD FUND:</b>			<b>\$ 2,676,175</b>	
<b>LIBRARY FUND -- 160</b>				
160 / 64010	Library	Self-Check System and Software Public PC Management Subtotal:	\$ 5,000 5,000	10,000
<b>TOTAL LIBRARY FUND:</b>			<b>\$ 10,000</b>	
<b>FIRE PROTECTION FUND -- 170</b>				
170 / 22180	County Fire	HS Grant-Weather Station Plotter Subtotal:	\$ 10,650 8,000	18,650
<b>TOTAL FIRE PROTECTION FUND:</b>			<b>\$ 18,650</b>	

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**MASTER FIXED ASSET LIST**  
**FINAL BUDGET**  
**FY 2006-07**

Fund/Agency	Department/Division	Name	Detail	Total
<b>OTHER FUNDS</b>				
210 / 06000	Placer County Transit	Commuter Buses (3) Subtotal:	\$1,141,200	\$ 1,141,200
210 / 06020	Public Works - TART	Bus Subtotal:	370,000	370,000
250 / 02030	Probation - Food Services	Bread Slicer Retrotherm Ovens (2 at \$13,000 each) Subtotal:	4,000 26,000	30,000
250 / 02100	Administrative Services - Telecommunications	Radio Base Station / Repeater Symytrix Sound System Mbr Subtotal:	50,000 20,000	70,000
250 / 06300	Public Works - Fleet Services	Sheriff 4X4 Van (8 at \$34,000 each) Patrol Sedans (10 at \$33,000 each) Unmarked Sedan Intermediate Sedans (9 at \$20,000 each) Compact Pickup Trucks (8 at \$17,500 each) Full Size 3/4 Ton 4x4 Pickups (3 at \$30,150 each) Standard 4X4 Vans (12 at \$34,000 each) Economy 4X4 (3 at \$27,500 each) Animal Control Cab / Chassis (2 at \$24,000 each) Sport Utility Vehicles (2 at \$32,500 each) Subtotal:	272,000 330,000 20,000 180,000 105,000 90,500 408,000 82,500 48,000 72,000	1,608,000
250 / 06380	Central Services	Records Center Shelving Heating & AC Unit, Print Shop Subtotal:	11,500 13,000	24,500
260 / 06280	Facility Services - Special District Services	Flatbed Trailer Automatic Sampler Mini Septic Pumper Dump Box Trailer (2 axles) TV Van Subtotal:	10,000 8,000 65,000 8,500 170,000	261,500
<b>TOTAL OTHER FUNDS:</b>			<b>\$ 3,606,200</b>	
<b>TOTAL FIXED ASSETS:</b>				<b>\$ 11,344,037</b>

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**MASTER FIXED ASSET LIST FOR COUNTY SERVICE AREAS  
FINAL BUDGET  
Fiscal Year 2006-07**

Agency	Service Area	Asset	Amount	Total
<b>COUNTY SERVICE AREAS (CSA's)</b>				
501 / 67060	CSA28 Z06 Sheridan Fire Protection	Thermal Imager Subtotal:	\$ 8,500	\$ 8,500
501 / 67650	CSA28 Z185 Dry Creek Fire	Thermal Imagers (2 at \$8,500) Water Tender Defibrillator Subtotal:	17,000 225,000 25,000	267,000
501 / 67760	CSA28 Z76 Western Placer Fire Protection	Thermal Imagers (3 at \$8,500) Water Tender Type 1 Fire Engine Subtotal:	25,500 225,000 350,000	600,500
501 / 67770	CSA28 Z97 Sunset West Fire	Thermal Imagers (2 at \$8,500) Smoke Removal System Subtotal:	17,000 55,000	72,000
501 / 67930	CSA28 Z193 North Auburn/Ophir Fire	Thermal Imagers (2 at \$8,000) Emergency Generator Subtotal:	16,000 12,000	28,000
<b>TOTAL CSA's</b>			<b>\$</b>	<b>976,000</b>

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