

PLACER COUNTY

OFFICE OF EMERGENCY SERVICES M E M O R A N D U M

To: Honorable Board of Supervisors

From: Thomas Miller, County Executive Officer
by: Rui Cunha, Program Manager

Date: March 10, 2009

Subject: Accept a Homeland Security Grant Program award of \$783,686 for Federal Fiscal Year 2008 and approve the requisite Budget Revision

ACTION REQUESTED

That your Board accept the Homeland Security Grant Program (HSGP) award of \$783,686 for Federal Fiscal Year 2008 and approve the requisite Budget Revision.

BACKGROUND

On September, 23, 2008 your Board approved submission of a grant application to the Governor's Office of Homeland Security (now California Emergency Management Agency (CAL EMA)) for Federal Fiscal Year 2008. Placer County's grant application was subsequently approved by CAL EMA on October 22, 2008.

Disposition of the grant award was approved by the HSGP Approval Authority, a board comprising the Sherriff, the Public Health Officer, the Police Chief of Rocklin, the Fire Chief of Penryn and Newcastle and the Fire Chief of Roseville. It is allocated, in entirety, to projects and functions listed in the application all of which provide support to County and City public safety departments and agencies (fire, law and emergency medical services) in the functional areas of equipment, planning, training and program management. (Application extract attached)

FISCAL IMPACT

The HSGP award provides \$783,686 for equipment, planning, training and program management and will be allocated to the budget of the Office of Emergency Services which manages implementation of the program. There is no match required. There is no impact to the General Fund.

Attachments

Grant Award Letter
Application Extract



OFFICE OF HOMELAND SECURITY

October 22, 2008

Mr. Rui Cunha
Placer County
2968 Richardson Drive
Auburn, CA 95603

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
FY 2008 Homeland Security Grant Program (HSGP)
Grant #2008-0006, OES ID# 061-00000
Subgrantee Performance Period: October 22, 2008 to May 31, 2011

Dear Mr. Cunha:

The Governor's Office of Homeland Security (OHS) has approved your FY 08 Homeland Security Grant Program (HSGP) application in the amount of \$783,686. As of the date of this letter you may request reimbursement or advance of eligible grant expenditures using the OHS financial management forms workbook available at WWW.OHS.CA.GOV.

During the grant application review process, an OHS representative has reviewed and approved your FY08 HSGP application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrant performance period stated above. Performance milestones will be used by OHS to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Performance Milestones:

Table with 4 columns: Project Description, Funding Type, Amount, and Milestone Date. Includes rows for 'ENHANCE CO TACTICAL COMMS/SPEC TEAMS/RADIOS- DA INVEST', 'REGIONAL DATA SHARING EQUIPMENT', and 'ENHANCE & IMPROVE SPECIAL TEAMS EQUIPMENT'.

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects and sole source procurement requests will require additional approvals from OHS. For that reason Project B is not approved at this time, pending receipt of required supplemental documentation and/or approval from DHS. Subgrantees must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this grant.

5710

Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, for any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), during the December 2008 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at [HTTPS://WWW.REPORTING.ODP.DHS.GOV/](https://www.reporting.odp.dhs.gov/). Semi-annual performance reports must be prepared and submitted to OHS via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from OHS.

For further assistance, please feel free to contact your OHS program representative or the Grant Management Section at (916) 322-9228.

Sincerely,



MATTHEW BETTENHAUSEN
Director

**Federal Fiscal Year 2008
Homeland Security Grant Program**

Application Extract

I. Funds Allocation Percentages/Funding – Total Funding: \$783,686

Solution Area	%Allocation	\$ Amount
○ Planning To hire consultants to do GIS data, web programming, and updating emergency operations plans	23%	\$ 174,702
○ Training Covers costs of attendance at Department of Homeland Security approved training. Covers course costs, travel, meals, etc. as well as backfill and overtime. 10% is a mandatory program minimum requirement.	10%	\$ 78,368
○ Equipment As indicated below. It is expected that funding will totally cover all items listed other than the Data Sharing item. However, that project is easily scalable, and any funds received in excess of \$600,000 will be added to it.	64%	\$507,105
<u>Item</u>	<u>Cost</u>	<u>Resp Agency</u>
○ Base Stations, Radio	\$ 28,000	County Admin Ser
○ Repeaters (2)	\$ 39,000	County Admin Ser
○ Bomb Suits (2)	\$ 51,000	Roseville PD EOD Team
○ Hazmat Level A Suits	\$ 11,000	Truckee FPD Hazmat Tm
○ Hazmat Level A Suits	\$ 8,000	Placer County Fire Hazmat
○ Rescue Gear	\$ 10,000	Sheriff's Office (PCSO)
○ Explosives Container	\$ 3,500	Lincoln PD
○ Swift Water Rescue Equip	\$ 13,000	North Tahoe FPD
○ Hazmat Tools	\$ 7,500	Placer County Fire
○ Part per Billion Monitor	\$ 9,000	Roseville Hazmat Team
○ 800 MHz Radios (20)	\$ 51,000	Roseville FD
○ Regional Data Sharing/Modems	\$256,000	PCSO and City PD's
○ Radios, Portable	\$ 20,105	District Attorney
○ Mgmt & Admin (Limited to 3% of award)	03%	\$ 23,511

PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	1,598,972.00	7

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

2009 FEB 24 AM 11:25


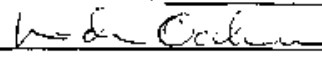
 Auditor-Controller

 County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		HSMGMT		7495			783,686.00	09	014		100		HSMGMT		2555			75,203.00
											09	014		100		HSMGMT		2840			406,188.00
											09	018		100		HSMGMT		5550			16,000.00
											09	018		100		HSMGMT		5840			286,295.00
											09	014		100		HSGTPF		2840			15,800.00
											09	020		100		HSGTPF		5002			15,800.00
TOTAL										783,686.00	TOTAL										815,286.00

REASON FOR REVISION: To increase Revenues and Expenditures in Appn 22310 (OES) and Appn 22160 (Fire) for 2008 Homeland Security Grant.

Prepared by Kim M. Davis  Ext 4623
 Department Head 
 Board of Supervisors _____

Date: 2/24/09
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

543

