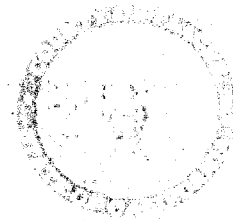


PLACER COUNTY
SHERIFF
CORONER-MARSHAL



EST. 1851

MAIN OFFICE
P.O. BOX 8890
AUBURN, CA 95604
PH: (530)889-7800 FAX: (530)889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530)581-6300 FAX: (530)581-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDERSHERIFF

To: Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: August 22, 2006
Subject: Purchase of Two Imaging Scanners

BOARD ACTION REQUESTED

Authorization is requested for the early purchase and fixed asset modification of two imaging scanners from the Jail COPS Supplemental Law funds in the total amount of \$14,000. Authorization is requested to approve the budget revision and for the purchasing manager to execute any related documents.

BACKGROUND

Your Board initially approved funds in the Jail building improvements for use of the Jail COPS Supplemental Law Funds. Since the preparation of the Proposed FY 06/07 budget, the scanners for the Jail imaging program have been rapidly deteriorating. Maintenance has been provided to keep them working on a short term basis. When diagnosed, it was determined that they were at the end of their useful life and would need to be replaced as soon as possible. Many documents are imaged weekly at the Jail. If this imaging was disrupted, documents would quickly pile up and a backlog created. The vendor has provided us specifications. We would like to purchase them now without further delay as the existing equipment could cease operating at any time. Your Board's approval for this early purchase to adjust the Master Fixed Asset List and budget is required.

FISCAL IMPACT

The funds to purchase this equipment will be transferred from within the Sheriff's Department Corrections budget to Equipment from Jail COPS Supplemental Law funds. There is no additional impact to the budget.

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BUDGET REVISION

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required
 Auditor-Controller
 County Executive
 Board of Supervisors

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	28,000.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
											20	014				222002	OSSL3	4451				14,000.00
											20	015				222001	OSSL3	4151				14,000.00
										TOTAL												
										0.00												
										28,000.00												

REASON FOR REVISION: To modify the Master Fixed Assets List and approve early purchase of two Imaging Scanners from the Jail
COPS Supplemental Law funds.

Prepared by Liz Ext 7834
 Department Head [Signature]
 Board of Supervisors _____

Date: 8/22/06
 Page: _____
 Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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COPS Tech #2	# of items	Total Cost	4151	Total Cost	Total Cost	Subtotal by Grant
Grizzly Range Improvements			\$33,000	\$33,000		
Misc Jail Improvements		\$65,000	(\$39,000)	\$26,000		
Boat Storage unit	1		\$40,000	\$40,000		
Burton Creek - asbestos			\$50,000	\$50,000		
Imaging Scanners			\$14,000	\$14,000		
MDC units			\$189,000	\$189,000		
Capitalize Lsd vehicles requested			\$414,000	\$414,000		
Logging Voice Recorder	1		\$25,000	\$25,000		
			\$84,000	\$922,195	\$1,126,440	

Placer County
 Expenditure Financial Analysis Inquiry
 Fiscal Period: Month 02 2007 Appn Yr: 2007
 Act/Bal: Year Activity

Style: Tabular
 Dept: 20
 Org:

Summarize by: Object Lvl 3 4151 Buildings_Improvements Secondary Summarize by: (None)
 Primary Detail by: OCA Secondary Detail by: (None)

OCA	Appn Budget	Enc/Preenc	Expend	Balance	% of Budget
992200	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%

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