



M E M O R A N D U M
PUBLIC WORKS AND FACILITIES
TRANSPORTATION DIVISION
County of Placer

TO: Board of Supervisors

DATE: January 9, 2018

FROM: Ken Grehm, Director of Public Works and Facilities
By: Nicholas Capuchino, Assistant Civil Engineer

SUBJECT: Transportation / Budget Revision / HSIP Crosswalk Enhancement Project

ACTION REQUESTED

Approve a Budget Revision to create a new project PC 3034 HSIP Crosswalk Enhancement Project and increase appropriations by \$249,700, with offsetting revenue. Funding is provided by the State (Caltrans) Highway Safety Improvement Program.

BACKGROUND

The Highway Safety Improvement Program (HSIP) is a federally funded program designed to provide funding for local government to implement and construct roadway safety improvements. The HSIP Crosswalk Enhancement Project is part of a set-aside fund within the HSIP Program that does not require collision benefit be reported to qualify for funding. Caltrans awarded a total funding amount of \$249,700. The budget revision is required due to these funds being awarded subsequent to adoption of the FY 2017-18 Final Budget.

This project will construct enhancements to various unprotected crosswalks on Placer County roadways. Exact locations are to be determined during the preliminary engineering stage of the project. Improvements may include upgraded pavement markings, signage, rectangular rapid flash beacons, and/or lighting.

ENVIRONMENTAL IMPACT

The budget revision is not a project pursuant to CEQA (CEQA Guidelines Section 15378).

FISCAL IMPACT

Approval of the Budget Revision in the Department of Public Works and Facilities FY 2017-18 Final Budget will increase appropriation by \$249,700, with offsetting revenue, for the HSIP Crosswalk Enhancement Project, PC 3034. Funding is provided by the State (Caltrans) Highway Safety Improvement Program.

ATTACHMENTS

Budget Revision

T:\DPW\Transportation\transprt\2018 BOS Memos\January 9\January 9 BOS Memos\HSIP\HSIP Budget Revision -Memo.1.9.docx

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE: _____

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
19	BR	\$ 749,100.00	3

Cash Transfer Required
Fund: _____
SUB Fund: _____

Establish Reserve Required
GL: _____
SUB GL: _____

Reserve Cancellation Required
GL: _____
SUB GL: _____

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
19	6	<input type="checkbox"/>	120		006104		7249	PC3034	990000	249,700.00	19	14	<input type="checkbox"/>	120		006104		2678	PC3034	990000	249,700.00	
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TOTAL										TOTAL												
										\$ 499,400.00												
\$ 249,700.00																						

REASON FOR REVISION: BUDGET REVISION to increase the expense appropriation of PC3034 Crosswalk Enhancemenmt project by \$249,700 and increase revenue appropriation object level #3 7249 Federal Aid Construction by \$249,700. This project is 100% federally funded which will construct enhancements to various unprotected crosswalks on Placer County roadways. Exact locations are to be determined during the preliminary engineering stage of the project.

Department Head: Ken Grehm/Cynthia Taylor
 Auditor: April Adams
 County Executive Office: _____
County Executive Officer or Designee
 Approved by Board of Supervisors: _____
Clerk of the Board of Supervisors Office

Board Date: 01/09/18
 Page: 1 of 4
 Technical Revision: 17

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