

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

TO: **BOARD OF SUPERVISORS**

DATE: **JUNE 27, 2006**

FROM: **~~D~~ JAMES DURFEE / MARY DIETRICH**

SUBJECT: **CABIN CREEK DPW FACILITY OPERATIONS AND MAINTENANCE  
FACILITY, BUILDING PHASE - PROJECT NO. 4625C**

**ACTION REQUESTED / RECOMMENDATION:** It is recommended that your Board take the following actions:

- 1) Award the bid for the Cabin Creek DPW Operations and Maintenance Facility, Building Phase - Project No. 4625C to Maxim Construction, Inc., dba Nevada Maxim Construction, Inc., in the amount of \$ 3,689,154 and, upon County Counsel's review and approval of required bonds and insurance, authorize the Director of Facility Services to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code; and
- 2) Approve the attached Budget Revision to appropriate additional revenues realized in the General Fund's Appropriation for Contingencies budget (\$500,000); increase the General Fund's Contribution to Infrastructure expenditure budget (\$500,000); and increase both the project reimbursement and budget for the Cabin Creek Project in the Capital Projects Fund.

**BACKGROUND:** On March 7, 2006, your Board approved plans and specifications and authorized staff to solicit bids for the Building Phase of the Department of Public Works Operations and Maintenance Facility at the Eastern Regional Landfill site on Cabin Creek Road. This final phase of the project consists of construction of two new pre-engineered metal buildings and associated parking for DPW staff and equipment. The Site Phase of this project is currently under construction and is anticipated to be completed by July 2006. The Building Phase of the project is now ready for award for the 2006 construction season.

Bid solicitations were advertised in accordance with the Public Contract Code. Bid documents were sent to 20 trade contractors and 8 building exchanges. Bids were opened by Procurement Services on June 8, 2006, resulting in the 3 bids listed in the attached Bid Tabulation Sheet (Attachment A). The apparent low bidder is Maxim Construction, Inc. with a base bid of \$ 3,689,154. The bid amount exceeds the Architect's Estimate of Probable Construction Cost of \$2,813,130. This additional cost can be attributed to the current bidding climate, combined with the geographic location of the project and escalated commodity prices.

In order to proceed and maximize the limited building season, it is necessary for your Board to award the bid pursuant to the Purchasing Policy Manual, and authorize the Director of Facility Services to execute a contract and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

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**ENVIRONMENTAL CLEARANCE:** On December 5, 2002, the Zoning Administrator approved a Mitigated Negative Declaration for the projects planned on the Eastern Regional Landfill site. No additional environmental documentation is required.

**FISCAL IMPACT:** The estimated total project cost of this Building Phase is \$5,864,940, including \$3,689,154 for construction, \$856,532 for architectural, engineering and environmental costs, \$664,845 for project management, construction management, inspection and materials testing and \$654,409 for a range of other project costs including bidding costs, permits/fees, IT/telecommunications, furniture and equipment, force account and project contingencies. The current project budget is \$500,000 short of the funding necessary to proceed with the Building Phase for Cabin Creek.

Approval of the attached budget revision provides the balance of the funding needed to fully fund the Cabin Creek Building Phase. Funding is available in excess revenues received by the General Fund in the current fiscal year, and this budget revision increases both the General Fund's revenue and expenditure budgets to provide the funding necessary to complete this project in the Building Fund.

JD:MD:RU:hb:rc

ATTACHMENT: BUDGET REVISION  
BID TABULATION SHEET

cc: COUNTY EXECUTIVE OFFICE  
PROCUREMENT SERVICES

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BID TABULATION SHEET

CABIN CREEK DPW OPERATIONS AND MAINTENANCE FACILITY

BUILDING PHASE

PROJECT NO. 4625C

BID DATE: June 8, 2006

BID NO.: 9150

<u>CONTRACTOR</u>	<u>LOCATION</u>	<u>BID AMOUNT</u>
1. Maxim Construction, Inc. dba Nevada Maxim Construction, Inc.	Carson City, NV	\$ 3,689,154
2. BRCO Constructors, Inc	Loomis, CA	\$ 3,928,000
3. West Coast Contractors	Reno, NV	\$ 4,022,770

**BUDGET REVISION**

Auditor-Controller  
 County Executive  
 Board of Supervisors

Cash Transfer Required  
 Reserve Cancellation Required  
 Establish Reserve Required

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12 BR		2,500,000.00	5

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
10	006		100		199900		6287			500,000.00	12	014		140		107830	04625	4151			500,000.00
12	006		140		991078	91078	8990			500,000.00	12	034		140		107830	04625	4151	704625	01000	500,000.00
											10	014		100		107800		3778			500,000.00
										<b>TOTAL</b>											
										<b>1,000,000.00</b>											
										<b>1,500,000.00</b>											

REASON FOR REVISION: TO APPROPRIATE EXCESS PROPERTY TAX IN LIEU VLF AND INCREASE APPROPRIATION FOR THE CABIN CREEK CAPITAL PROJECT.

Prepared by Valerie Bayne Ext 6803

Department Head \_\_\_\_\_

Board of Supervisors \_\_\_\_\_

Date: 6/27/06

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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