

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 13, 2006**

From: ~~J~~ **JAMES DURFEE / WILL DICKINSON** *WDM*

Subject: **CONNECTION FEE ADJUSTMENT FOR PLACER COUNTY SERVICE AREA NO. 28, ZONE NO. 55, LIVOTI SEWERS**

ACTIONS REQUESTED:

1. Conduct a Public Hearing to receive public comment concerning a proposed adjustment to the Connection Fee for Placer County Service Area No. 28, Zone No. 55 (CSA No. 55), Livoti Sewers in the south Placer area.
2. Adopt the attached Ordinance adjusting the fee.
3. Make a finding pursuant to Section 21080(b)(8), of the Public Resource Code, that the higher fee is derived directly from the cost of providing service and is necessary to meet operating expenses required for maintenance of service, and is therefore exempt from environmental review.

BACKGROUND: The current connection fee in CSA No. 55 is \$9,000 per Equivalent Dwelling Unit (EDU). Of that fee, \$8,353 is transferred to the Sacramento County Regional Sanitation District (SCRSD), which is the agency that treats sewage generated by the CSA. The remaining \$647 is placed in reserves to be used for capital improvement projects. SCRSD recently sent notice that their connection fee will increase by \$500 to \$8,853 per EDU effective April 1, 2006. Staff recommends that the \$500 increase be passed directly through, increasing the connection fee in CSA No. 55 to \$9,500 per EDU. This action will allow CSA No. 55 to continue to contribute to reserves for future projects needed to accommodate growth in the system.

In order to adjust the fee, your Board must conduct a Public Hearing and approve an Ordinance implementing an ordinance change.

ENVIRONMENTAL IMPACT: The proposed rate adjustment is considered exempt from environmental review, pursuant to Section 21080(b)(8), of the Public Resource Code, provided your Board adopts findings at the time the rate is approved that the rate is derived directly from the cost of providing service.

FISCAL IMPACT: Approval of the fee adjustment will result in an additional \$500 in revenue for each new connection. This fee will be used to offset increased connection fees paid to SCRSD.

JD/WD/WT:lm

ATTACHMENTS: ORDINANCE ADJUSTING FEES

Before the Board of Supervisors County of Placer, State of California

In the matter of: AN ORDINANCE AMENDING
SECTION 13.12.350 (H) OF CHAPTER 13 OF THE
PLACER COUNTY CODE RELATING TO CHARGES AND
FEES FOR PLACER COUNTY SEWER MAINTENANCE
DISTRICTS AND COUNTY SERVICE AREAS

Ord. No.: _____
First Reading: _____
Second Reading: _____

The following ORDINANCE was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:
Noes:
Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA,
DOES HEREBY ORDAIN as follows:**

Section 1: Section 13.12.350 (H) of Chapter 13 of the Placer County Code is hereby amended to read as follows:

13.12.350 Fee schedules.

H. County Service Area No. 28, Zone No. 55 (Livoti). The following schedule of charges and fees shall apply to property within county service area No. 28, Zone 55 and are based upon a flow rate of one equivalent dwelling unit (EDU). Calculation of a charge and fee for a use that is billed at a rate other than one equivalent dwelling unit shall be based upon the schedule set forth in subsection H of Section 13.12.240.

Sewer service charge	= \$27.05 per month per EDU.
Sewer connection fee	= \$9,000.00 <u>\$9,500.00</u> per EDU.

(Ord. 5353-B (part), 2005; Ord 5302-B § 1, 2004; Ord. 5258-B § 1, 2003; Ord. 5248-B § 1, 2003; Ord. 5157-B, 2002; Ord. 5156-B, 2002; Ord. 5120-B § 1, 2001; Ord. 5116-B § 1, 2001; Ord. 5059-B § 27, 2000; Ord. 4965-B § 1, 1999; prior code § 18.50)

418