MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS   DATE: July 8, 2008

FROM: KEN GREHM / WILL GARNER

SUBJECT: **APPROVAL OF INCREASE TO MV TRANSPORTATION CONTRACT #KN020816 to $156,000.**

ACTION REQUESTED / RECOMMENDATION

Approve a change order to Contract KN020816 with MV Transportation, Inc. for temporary bus driver services increasing the maximum amount by $26,000 for a revised maximum amount of $156,000, and authorize the Purchasing Manager to sign the resulting change order.

BACKGROUND / SUMMARY

On November 27, 2007, your Board approved the award of a Contract in the amount of $130,000 with MV Transportation to provide additional peak season bus drivers for Tahoe Area Regional Transit (TART). This Contract was awarded through a competitive procurement process. This Contract covers the 2007/2008 winter season and the 2008 summer season, with options to extend for two more years.

During the winter of 2008, DPW used more contract drivers than anticipated from MV Transportation due to a shortage of County employed drivers during portions of the winter season. The total amount of the contract expended during the winter was $107,126 leaving $22,874 remaining. DPW is requesting an additional $26,000, for a total of $48,874 to be available for the summer season.

Currently MV contract drivers are scheduled for two of TART's 14 shifts per day during the summer. These scheduled shifts would cost $30,700. The requested increase would also cover 10 additional shift hours per day for MV drivers if necessary; on top of what is currently scheduled.

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

The added cost of the contract during winter of 2007/2008 is offset by savings in salary costs and will be covered by the FY 2007/2008 Budget appropriation. The total amount of $48,874 anticipated under the contract in summer of 2008 is consistent with the 2008/2009 Budget.

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