

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS

DATE: January 7, 2014

FROM: <sup>KG</sup>  
KEN GREHM / PETER KRAATZ

SUBJECT: **RIOSA ROAD IMPROVEMENT PROJECT, CONTRACT NO. 1098**

---

## ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution to: a) Ratify Contract Change Orders (CCOs) Nos. 1-3 for an amount of \$22,015; (b) Approve CCO No. 4 in the amount of \$47,213; and (c) Authorize the Director of Public Works to execute additional CCOs with Baldwin Construction Company, Inc., dba Knife River by an additional amount not to exceed \$135,000. The Department of Public Works has budgeted for this contract and funding is available in the FY 2013-14 budget and there is no net County cost.

## BACKGROUND/SUMMARY

The Board awarded Construction Contract No. 1098 to Baldwin Construction Company Inc., dba Knife River, on July 23, 2013 for \$825,472 and authorized the Director to execute the contract and CCO's up to an amount of \$82,547. During the course of construction, it became apparent that several of the original estimated item quantities were not accurate. The items included the removal of the roadway surface, excavation for the new curb, gutter and sidewalk, the addition of two drain inlets and replacement of the hot mix asphalt surface. This additional authorization will allow for the correct quantity amounts to be paid for at the contract price bid by the contractor with the exception of the excavation for the curb, gutter and sidewalk. The County is currently reviewing the Contractor's information submitted for the additional excavation costs but it is anticipated that this request for the additional change order authorization will be sufficient to cover these costs. This request for additional funding for a total construction cost of \$1,043,019 more closely reflects the original estimated construction cost of \$1,126,000 which was determined by this Department prior to the bid.

## ENVIRONMENTAL

A Negative Declaration was prepared for this project by the Placer County Department of Public Works pursuant to the California Environmental Quality Act (CEQA). A Notice of Determination was filed with the County Clerk on May 22, 2012.

## FISCAL IMPACT

This change increases the Director's authority to execute the construction contract and contract change orders from a total contract amount, including contingencies of \$908,019, to a revised total contract amount, including contingencies of \$1,043,019. The revised total project cost including the Construction Management is \$1,293,019. Funding for this project combines \$809,500 of Development Agreement funds already received and being utilized towards the cost, \$100,000 in Road Fund and \$383,519 of Traffic Impact Fees. The Traffic Impact Fee money will be paid back over time through CEMEX extraction fees in accordance with Section 3.3.6 of the CEMEX Development Agreement. The Department has budgeted for this contract and funding is available in the FY 2013-14 budget. CEMEX extraction royalty fees are general discretionary dollars intended to fund any County project at the Board's discretion.

Attachment:

Resolution, Location Map

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of: A RESOLUTION RATIFYING CONTRACT CHANGE ORDERS 1-3, APPROVAL OF CONTRACT CHANGE ORDER 4 AND AUTHORIZATION FOR THE DIRECTOR OF PUBLIC WORKS TO EXECUTE ADDITIONAL CONTRACT CHANGE ORDERS BETWEEN BALDWIN CONTRACTING COMPANY INC., dba KNIFE RIVER AND THE COUNTY OF PLACER FOR THE RIOSA ROAD IMPROVEMENT PROJECT, CONTRACT No. 1098.

Resol. No:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
\_\_\_\_\_  
**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board ratifies Contract Change Orders 1-3 in the amount of \$22,015, approves Contract Change Order 4 in the amount of \$47,213 and authorizes the Director of Public Works to execute contract change orders by an additional \$135,000 for a total estimate contract not to exceed an amount of \$1,043,019 with Baldwin Contracting Company Inc., dba Knife River, for the construction services related to the Riosa Road Improvement Project, Contract No. 1098.

# LOCATION MAP



