



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
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TAHOE SUBSTATION
DRAWER 1710
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: January 7, 2014
Subject: Vehicle Purchases for Sheriff's Office

Action Requested

1. Approve a Budget Revision to increase revenues and expenditures in the amount of \$78,411 to purchase a jail van and a cargo trailer for the Sheriff's Office. This is unexpected revenue from the sale of surplus vehicles in FY 2013-14 resulting in no net county cost.
2. Authorize the Purchasing Manager to execute all related documents, and add the equipment to the Master Fixed Asset List.

Background

During this fiscal year we received \$78,411 in unexpected revenue from the sale of surplus vehicles. The Sheriff's Office is requesting to purchase a van in the amount of \$38,411 for the Corrections Division and a cargo trailer in the amount of \$40,000 for the Hostage Negotiation Team. With the opening of the South Placer Jail Facility (SPJ) the Corrections Division has identified a need for a van to provide inmate laundry delivery services from the Auburn Jail to SPJ. The cargo trailer will be utilized by the Sheriff's Hostage Negotiation Team; currently they are using a government reutilization vehicle that is earmarked for disposal as it has become unreliable.

Fiscal Impact

The cost of these items submitted to your Board for approval will be funded through the unexpected revenue from the sale of surplus vehicles. There is no impact to the General Fund.

MASTER FIXED ASSET LIST
Appropriation 21930

Description	Quantity	Amount
Jail Van	1	<u>\$38,411</u>
Cargo Trailer	1	<u>\$ 40,000</u>
Total		<u><u>\$78,411</u></u>

Exhibit A
PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	156,822.00	3

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller *12/19/13*
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				219505	02412	8750			78,411.00	20	014				220012	02413	4451			38,411.00
											20	014				AUBHNT	02412	4451			40,000.00
TOTAL										78,411.00	TOTAL										78,411.00

REASON FOR REVISION: To purchase a van in the amount of \$38,411 for the South Placer Jail Corrections Division
and a cargo trailer in the amount of \$40,000 Sheriff's Hostage Negotiation Team.

Prepared by Megan Shepard Ext 6924
Department Head *J. LaPorte*
Board of Supervisors _____

Date: 12/19/13
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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