

MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: Thomas M. Miller, County Executive Officer
By: Linda Oakman, Budget and Fiscal Operations Manager

DATE: April 4, 2006

SUBJECT: Approve the attached budget revision in the amount of \$484,650 to increase appropriations and revenues in the fire fund and five fire CSA's to purchase firefighting equipment per the provisions of the Federal Assistance to Firefighters Grant and authorize the purchasing manager to sign the resulting purchase order.

ACTION REQUESTED

Approve the attached budget revision in the amount of \$484,650 to increase appropriations and revenues in the fire fund and five fire CSA's (Sunset West Fire, Dry Creek Fire, Sheridan Fire, Western Placer Fire and Dutch Flat Fire) to purchase firefighting equipment per the provisions of the Federal Assistance to Firefighters Grant and authorize the purchasing manager to sign the resulting purchase order for the self contained breathing apparatus (SCBA's) approved in the grant.

BACKGROUND

Assistance to Firefighters Grants (AFG) are awarded annually with a primary goal to assist in meeting fire departments' firefighting and emergency response needs. The U.S. Fire Administration (a division of the Department of Homeland Security) administers the grants. For the 2004 grant year preference was given to equipment and training to prepare for and respond to events involving chemical, biological, radiological, nuclear, or explosive devices. Placer County Fire submitted a request and received a grant in the amount of \$538,500 with a 10 percent match of \$53,850 to purchase self contained breathing apparatus (SCBA's) for the general fire system and five fire CSA's. The net grant amount is \$484,650 and the attached budget revision increases expenditures in the appropriate funds (Fire Fund, Sunset West Fire, Dry Creek Fire, Sheridan Fire, Western Placer Fire and Dutch Flat Fire) to purchase the SCBAs.

FISCAL IMPACT

There is no impact to the general fund with the approval of this budget revision. The Assistance to Firefighters Grant provides funding for ninety percent of the cost of the firefighting equipment, the ten percent County match is already budgeted in the fire fund and five fire CSA funds.

Attachments:
Budget Revision

PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION PC AUDITOR-CONTROLLER

POST DATE:

2006 MAR 28 P 12:30

Auditor-Controller

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
9	BR	969,300.00	14

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		170		221600	22154	7326			53,778.00	09	014		170		221600	22154	2521			53,778.00
09	006		170		221600	22160	7326			70,414.00	09	014		170		221600	22160	2521			70,414.00
09	006		501	006	670600	78000	7326			33,691.00	09	014		501	006	670600	78000	2521			33,691.00
09	006		501	150	673200	32000	7326			33,691.00	09	014		501	150	673200	32000	2521			33,691.00
09	006		501	076	677600	67760	7326			184,759.00	09	014		501	076	677600	67760	2521			184,759.00
09	006		501	165	676500	67650	7326			87,706.00	09	014		501	165	676500	67650	2521			87,706.00
09	006		501	097	677700	77000	7326			20,611.00	09	014		501	097	677700	77000	2521			20,611.00
										TOTAL											TOTAL
										484,650.00											484,650.00

REASON FOR REVISION: To increase expenditures to purchase operating equipment per the Federal Assistance to Firefighters Grant

Prepared by: Linda Oakman *LO* Ext 4681

Department Head _____
Board of Supervisors _____

Date: 3/27/06

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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