



COUNTY OF PLACER

OFFICE OF COUNTY EXECUTIVE

DAVID BOESCH,
County Executive Officer

BOARD MEMBERS

JACK DURAN District 1	JIM HOLMES District 3
ROBERT M. WEYGANDT District 2	KIRK UHLER District 4
JENNIFER MONTGOMERY District 5	

175 FULWEILER AVENUE / AUBURN, CALIFORNIA 95603
TELEPHONE: 530/889-4030
FAX: 530/889-4023
www.placer.ca.gov

TO: Honorable Board of Supervisors

FROM: Shelley Beninga, Accountant Auditor

DATE: December 11, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055920 for BPO for the purchase of Propane for Placer County Fire

The BPO amount is \$13,000. The department has budgeted correctly for purchases on this BPO and funding is available in the FY 2012/13 budgets for Fire and Fire CSA Appropriations. This is funded by Fire revenues budgeted in fiscal year 2012-13 with no net County cost.

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors
FROM: Brett Wood, Purchasing Manager
DATE: December 11, 2012
SUBJECT: Plumbing Supplies – Anderson's Sierra Pipe Co. Inc

ACTION REQUESTED

1. Approve the annual renewal of competitively awarded blanket purchase orders with Anderson's Sierra Pipe Company, Inc., of Auburn, CA for plumbing supplies in the maximum aggregate amount of \$123,000, funded by the budgets of Facility Services (\$110,000), CEO/Emergency Services (\$75,000), and Public Works (\$5,500), each with no new or additional net county cost, for the period of January 1, 2013 to December 31, 2013 and authorize the purchasing Manager to sign the resulting blanket purchase order.

BACKGROUND

Facility Services, Emergency Services, and the Department of Public Works, Fleet Services and Road Maintenance Divisions require annual contracts for plumbing supplies on an as needed basis. On December 13, 2011, your Board approved the renewal of competitive Bid No. 10022 with Anderson's Sierra Pipe. The executed blanket purchase orders (BPOs) expire on December 31, 2012. The departments continue to have a requirement for the supplies and have requested the renewal of the BPOs for another year. Anderson's Sierra Pipe has agreed to renew at the same pricing and terms of the original bid. Section 15 of the General Terms and Conditions of Bid No. 10022 allows the County an option to renew the BPO on a year-to-year basis upon satisfactory negotiation of the renewal pricing, terms, and conditions.

FISCAL IMPACT

The BPOs resulting from this recommendation will be issued in the maximum aggregate amount of \$123,000 effective for the period of January 1, 2013 through December 31, 2013. The requested BPO amounts are as follows:

CEO/Emergency Services - \$7,500.00
Facility Services - \$110,000
Department of Public Works - \$5,500

Attachment: Facility Services' Fiscal Impact Statements
Department of Public Works' Fiscal Impact Statement
CEO/Office of Emergence Services' Fiscal Impact Statement

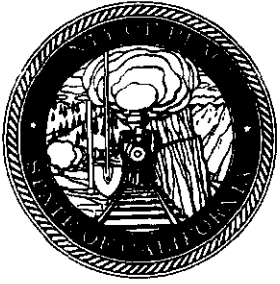
cc: Valerie Bayne, Administrative Services Manager
Rui Cunha, Assistant Director of Emergency Services
Cynthia Taylor, Senior Administrative Services Officer

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Valerie Bayne, Administrative Services Manager
DATE: December 11, 2012
SUBJECT: **Fiscal Impact Statement**
BPO for Plumbing Supplies

The Department of Facility Services is responsible for maintaining buildings, landscaping, and sewer lines throughout Placer County. Three divisions within the Department require a plumbing supplier for purchases on an as needed basis for repairs to plumbing in buildings, landscaping repairs, and repair of water and sewer lines.

The Department has budgeted appropriately for these supplies in the Building Maintenance, Parks & Grounds, and Utilities budget for FY12/13. There is no additional net county cost for this request.



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TO: Honorable Board of Supervisors

FROM: Shelley Beninga, Accountant Auditor

DATE: December 11, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055919 for BPO for the purchase of Plumbing Supplies for Placer County Fire

The BPO amount is \$7,500. The department has budgeted correctly for purchases on this BPO and funding is available in the FY 2012/13 budgets for Fire and Fire CSA Appropriations. This is funded by Fire revenues budgeted in fiscal year 2012-13 with no net County cost.

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: Honorable Board of Supervisors

FROM: Ken Grehm, Director

DATE: December 11, 2012

SUBJECT: **Fiscal Impact Statement**
RQ055806 Renewal BPO with Anderson Sierra for Plumbing Supplies

1. Approve the annual renewal of RQ055806 to Anderson Sierra for Plumbing Supplies in amount of \$5,500 (DPW's portion), funded by Highway Users Tax Account revenue with no net county cost, for the period of FY 2012-13, and authorize the Purchasing Manager to sign and transfer funds between the resulting Blanket Purchase Orders.