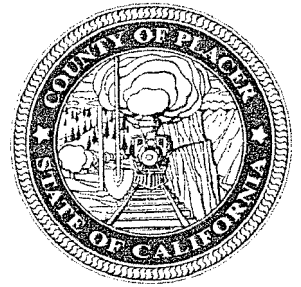




PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 681-6377

EST. 1851

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: April 29, 2008
Subject: Approve Budget Revision for Hangar Leasehold Improvements for the Sheriff's Department

ACTION REQUESTED

Your Board is requested to approve the budget revision to the Sheriff's Department to release Air Operations reserves in the amount of \$20,000 for hangar leasehold improvements.

BACKGROUND

Placer County Sheriff's Department has a reserve for Air Operations. This reserve was established and approved by the Board for the disposition of seized assets associated with the helicopter program. The Air Operations Unit has identified the need for locker and office space to improve the operations effectiveness of the unit and to improve the operational conditions for staff assigned to the Unit. Sheriff's staff has been working with the Leaser and Facility Services to define the scope and obtain quotes. The matter has been reviewed by the Capital Improvements Committee. This small improvement project was not considered in the budget originally approved by your Board. Funds are available in the reserve established to support Air Operations. A budget revision is required to release the money from reserves and add it to the Sheriff's budget in order to proceed with this project. Your Board's approval of the budget revision in the amount of \$20,000 is requested.

FISCAL IMPACT

There is no net additional cost to the County General Fund as a result of this transaction. The \$20,000 project cost will be funded from the transfer of funds from the Air Operations reserve. This project cost includes project management cost.

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	40,000.00	1

Cash Transfer Required

Reserve Cancellation Required

Fund 110 GL 2400 Subgl 516000 , AIROPS/02412

Establish Reserve Required

 Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	06				AIROPS	02412	8753 8754			20,000.00	20	014				AIROPS	02412	2727			20,000.00
TOTAL										20,000.00	TOTAL										20,000.00

REASON FOR REVISION: Modify the 2007/2008 Final Budget for hangar leasehold improvements.

Prepared by Liz Ext . 7834

Department Head 

Board of Supervisors _____

Date: 4/10/08

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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