MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

To: Honorable Board of Supervisors
From: Mary Dietrich, Facility Services Director
By: John Ramirez, Parks Administrator

Subject: Pride Industries - Park Maintenance Agreement for Dry Creek Parks

Date: July 8, 2014

ACTION REQUESTED

1. Approve a three-year agreement with Pride Industries for park maintenance services at Dry Creek Community Park, Doyle Ranch Park and Sabre City Park in West Placer County, in an amount not-to-exceed $184,811, for the period between July 1, 2014 and June 30, 2015, funded by County Service Area revenues, with no net county cost.

2. Adopt a Resolution authorizing the Director of Facility Services, or designee, to execute the Agreement, to administer the responsibilities in the Agreement, and approve any change orders consistent with the County Purchasing Manual.

BACKGROUND: The Parks Division currently maintains several parks in the West Placer/Dry Creek area of Placer County. These include Dry Creek Community Park at 9245 Walerga Road, Doyle Ranch Park at 4814 Oreanna Court, and Sabre City Park at 100 Vandenberg Circle. Park maintenance services at these locations includes caring for turf areas, picking up litter, pruning, spraying weeds, blowing debris off trails, and mowing open space areas.

Following direction from your Board in 2010, Facility Services began to evaluate alternative service delivery methods for park and landscape maintenance. Staff evaluated the subject sites and negotiated a contract with Pride Industries (Pride) to perform mowing, restroom cleaning, and other park maintenance services for a three-year term, July 1, 2014 through July 30, 2017. The proposed contract describes service levels consistent with established levels of service in other County parks. The annual cost of these services will commence at $116,811 for FY 2014-15. Base payment will increase to $121,163 for FY 2015-16 and to $125,690 for FY 2016-17. The contract allows for Additional Services in the amount of $68,000.

Direct negotiation of this contract with Pride is permitted pursuant to the County Purchasing Policy Manual Exemption 1.3 (s), which allows purchases of commodities and services from public and private non-profit corporations operating work centers for the disabled pursuant to Welfare Institutions Code Sections 19403 and 19404. Pride employees possess the licenses required to maintain County parks. This contract will permit the reassignment of Parks staff to assist with the maintenance of other County sites.

In order to provide cost effective on-going park maintenance services in the West Placer/Dry Creek area, it is recommended that your Board approve this contract with Pride. This Agreement has been reviewed by County Counsel and Risk Management and a copy of this Agreement is available for review at the Clerk of the Board’s office.
ENVIRONMENTAL CLEARANCE: The park maintenance agreement is categorically exempt from CEQA, pursuant to Title 14, California Code of Regulations, Section 15301, which allows for the operation, repair, maintenance or minor alterations of existing facilities. The recommended action would not result in any new impact to the environment.

FISCAL IMPACT: The total contract cost over the three-year term shall not exceed $431,665 including $68,000 in Additional Services. The proposed cost for the contract with Pride in FY 2014-15 is included in the Dry Creek Parks County Service Area No. 28 Zone of Benefit No. 169 and Sabre City County Service Area No. 28 Zone of Benefit No. 011, with no net county cost.
Before the Board of Supervisors
County of Placer, State of California

In the matter of: A RESOLUTION DELEGATING
AUTHORITY TO THE DIRECTOR OF FACILITY
SERVICES, OR DESIGNEE, TO EXECUTE AND
ADMINISTER AN AGREEMENT WITH PRIDE
INDUSTRIES FOR PARK MAINTENANCE SERVICES
AT COUNTY PARKS IN WEST PLACER COUNTY

The following RESOLUTION was duly passed by the Board of Supervisors of the
County of Placer at a regular meeting held, by the following vote on
roll call:

Ayes:
Noes:
Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

BE IT HEREBY RESOLVED, by the Board of Supervisors of the County of Placer, State of
California, that this Board delegates authority to the Director of Facility Services, or designee, to
execute an Agreement and take other related actions to administer said agreement with Pride
Industries for park maintenance services at Dry Creek Community Park, Doyle Ranch Park and
Sabre City Park for a total contract amount not-to-exceed $431,665, and delegating authority to
approve any necessary change orders consistent with the County Purchasing Manual.