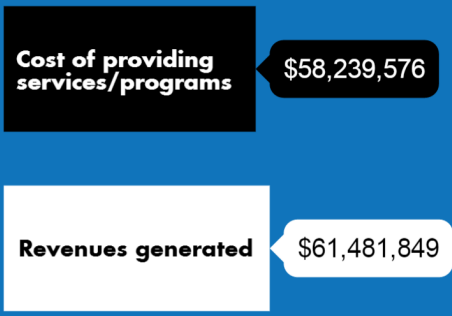


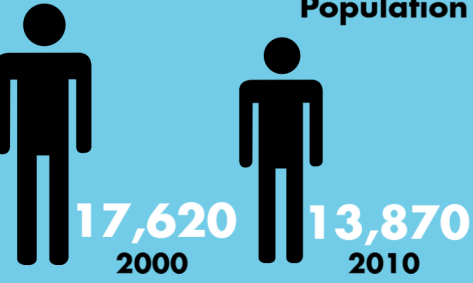
DELIVERING SERVICES FOR NORTH LAKE TAHOE

Tahoe Budget Analysis Cumulative Results

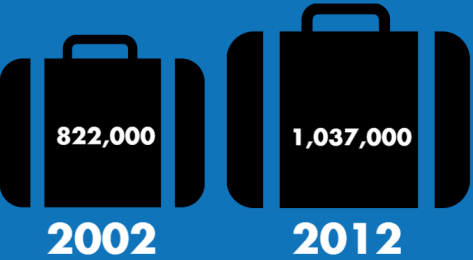


Analysis Outcome:
\$3,242,273
 fiscal year 2013-14

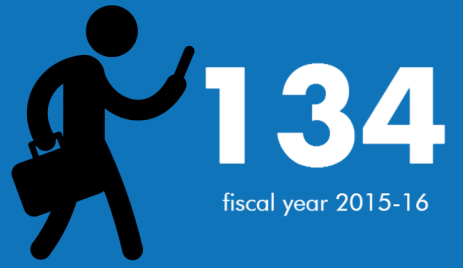
Eastern Placer County Population



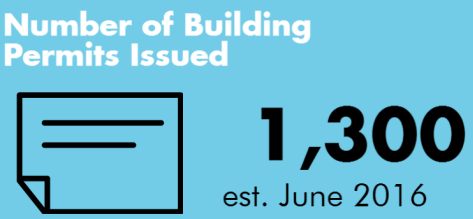
Visitors to North Lake Tahoe Area



Employees in Eastern Placer County



North Lake Tahoe Community Development Resource Agency



Building Inspections Performed



Eastern Placer County Revenue Per Capita



Eastern Placer County Expenditures Per Capita



North Lake Tahoe Transient Occupancy Tax Revenue

\$12,144,165
 fiscal year 2014-15



North Lake Tahoe Transient Occupancy Tax Budgeted Expenses

\$8,738,563
 fiscal year 2014-15



Tahoe Area Regional Transit System



322,000
 annual riders

\$4.7 million
 operating costs

6 Month Spotlight on New Town of Truckee Animal Shelter Partnership

Field patrol time **33%** ↑
 Citations issued **28%** ↓



Two animals returned to owners under "Free Ride Home" program

\$75,000+
 COST SAVINGS

Public Works/Facilities North Lake Tahoe Area Projects

46 PROJECTS



Total Project Costs
\$279,248,504

projected project costs upon completion

