

Attachment G

Board of Supervisors Meeting - August 28, 2007
Public Hearing - Budget Changes

	Object #3	Sources	Uses
Fleet Fund / 250 / 200:			
Appropriation 06300			
Contribution from other agencies	8782	\$ 52,000	Probation \$28,500 van
Fixed Asset	4451		\$ 52,000 Ag Comm. \$23,500 2WD pickup
Public Safety Fund / 110:			
Sheriff Department Appropriation 20000			
Contribution from other agencies	8782	\$ 143,000	Tiberon revenue from other agencies
Special department expense	2840		\$ 143,000 Additional maintenance costs